

# **WORKING BUDGET**

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**FISCAL YEAR ENDING  
JUNE 30, 2025**

**JUNE 25, 2024**

## **SEDALIA SCHOOL DISTRICT #200**

### **2024-2025 BUDGET**

Presented to the Board of Education – June 25, 2024

Submitted herewith is a financial budget for the 2024-2025 school year. The proposed expenditures are intended to maintain and enhance the quality program of educational excellence in the Sedalia #200 School District.

Sedalia School District #200 fund accounting follows guidelines promulgated by the Department of Elementary and Secondary Education. The district maintains four separate funds. Each is a separate self-balancing set of accounts. They are:

- General (Incidental) Fund [1]
- Special Revenue (Teachers') Fund [2]
- Debt Service Fund [3]
- Capital Projects Fund [4]

The General and Special Revenue funds combined are termed the “Operating Fund”. Restricted sub-funds maintained within the General fund include the Professional Development (PDC), and scholarship funds.

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WORKING  
**BUDGET MESSAGE**

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**FISCAL YEAR ENDING  
JUNE 30, 2025**

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## **ENROLLMENT AND STAFFING**

- A. The Eligible Pupil (EP) count is as follows:

2004-05	4044.67
2003-04	4047.59
2002-03	3977.13
2001-02	3923.75
2000-01	3928.33
1999-00	4011.35

The Eligible Pupil count is the number on which state payments are based for the 2005-06 year. The definition of Eligible Pupils includes the Average Daily Attendance (ADA) plus (2x) Summer School ADA.

Beginning with the 2006-07 school year, state payments are based on Weighted ADA calculation (WADA). The definition of WADA includes the Average Daily Attendance (ADA), plus (1x) Summer School ADA, plus Free/Reduced January Lunch Count-weighted, plus Special Education December Count-weighted, plus Limited English Proficiency October Count-weighted (LEP).

2007-08 WADA	4725.83
2008-09 WADA	4765.14
2009-10 WADA	4835.24
2010-11 WADA	4794.81 (reflects decreased summer school)
2011-12 WADA	4902.78
2012-13 WADA	4906.90
2013-14 WADA	4978.09
2014-15 WADA	4992.58
2015-16 WADA	5153.68
2016-17 WADA	5281.54
2017-18 WADA	5218.17
2018-19 WADA	5196.17
2019-20 WADA	5296.27
2020-21 WADA	4,822.63 (COVID Pandemic Enrollment)
2021-22 WADA	4944.09 (COVID Pandemic Enrollment)
2021-22 WADA	5299.87 (Pandemic Relief WADA from 2019-20)
2022-23 WADA	5100.29 (Actual)
2022-23 WADA	5299.87 (Pandemic Relief WADA from 2019-20)
2023-24 WADA	5230.89 (Actual)
2023-24 WADA	5311.90 (Pandemic Relief WADA from 2019-20)
2024-25 WADA	5230.89 Estimated (No more Pandemic Waiver)

B. Employees, as reported on CORE DATA, figured into 2024-2025 budget:

2023-24	
Certified	441
Classified	329
2024-25	
Certified	443
Classified	335

## **BUDGET GOALS 2024-2025**

### **Pandemic Statement of Financial Impact:**

*School districts across the State of Missouri continue to struggle with financial planning as Pandemic related factors continue to affect budget decisions. Student enrollment and attendance have rebounded since the start of the pandemic but are still not recovered to pre-pandemic stages. Attendance in particular was still impacted by COVID 19 and other viral outbreaks including RSV during the 2022-23 school year. Fortunately DESE has declared that for one more year, 2023-24, that school districts will still be able to claim attendance from 2019-20 for that final fiscal year. The pandemic relief provision will not be in effect moving into the 2024-25 school year. The highest actual WADA/ADA from the previous two years will be used to calculate all State Aid and Formula payments.*

### **Budget Plan**

- Base Financial Planning on CSIP Goals
- Maintain Operating Balances Reserves at no less than **25%**

### **REVENUE PLAN – LOCAL**

A. Assessed valuation less TIF for 2024-25 is *estimated* to be \$446,721,151 based on last year's AV. The year 2024 being an even numbered year is a non-reassessment year. Changes to this estimate will be due to new construction, re-evaluation, changes in personal property, and the Board of Equalization findings after appeals by taxpayers. Locally Assessed Railroad and Utility for commercial and personal property is included in these estimates. Communications with the Pettis County Assessor's Office indicate that overall assessed valuation will increase, but the assessor would not state a percentage or even a ranged estimate.

Real Estate	2024-25 Estimated	2023-24 Actual
Residential	224,511,980	224,511,980
Agriculture	2,164,410	2,164,410
Commercial	84,534,490	84,534,490
Personal Property	132,157,851	132,157,851
RR and Utilities Personal	1,397,979	1,397,979
RR and Utilities Real Estate	1,954,441	1,954,441
<b>TOTAL</b>	<b>446,721,151</b>	<b>446,721,151</b>

- B. DESE recommended Proposition C revenues are *estimated* to be between \$1,450 and \$1500 per prior school year WADA; however, the district will be more conservative in its estimates. The Proposition C rollback is based on one-half of the revenue received from the \$0.01 Sales Tax for Education. The rollback was waived by the voters in April 2003. Total Proposition C revenues are *estimated* at between \$7,000,000 and \$7,500,000 based on DESE's suggested amount *adjusted conservatively* multiplied by the WADA from the 2023-24 school year.

- C. Property Tax Levy rates per \$100 assessed valuation are *estimated from* 2023-24 rates as:

	<u>INCIDENTAL</u>	<u>TEACHERS'</u>	<u>DEBT SERVICE</u>	<u>CAP PROJ</u>	<u>TOTAL</u>
Unadjusted	\$3.3628	\$0	\$0	\$0.7000	\$4.0628
Adjusted	\$3.3628	\$0	\$0	\$0.7000	\$4.0628

The unadjusted levy is the tax rate ceiling as approved by the State Auditor's office. The adjusted rate is the actual rate of tax levied upon the patrons of the district. The difference between the tax rate ceiling and the adjusted levy is the Proposition C rollback. The successful April 2003 ballot issue permits the district to waive its Prop C rollback. The successful April 2007 ballot issue permitted the tax rate ceiling to become \$4.0628 in the 2022-23 year. **In April, 2023 the voters of the Sedalia School District approved making the previous temporary operating levy of \$.8628 a part of the permanent operating levy.** The Assessed Valuation increases, the tax rate ceiling decreases, due to the Hancock Amendment requiring revenue neutrality not to exceed the prior year CPI. The Board of Education may decide at the August tax rate hearing to keep the current levy of 4.0628 the same for 2024-25 should the State Auditor's Office adjust the levy higher due to the CPI increases.

- D. Property Taxes:
- Current - \$16,853,753 (*estimate from 2023-24*) @ a Collection Rate of 100%  
 Delinquent - \$1,009,805 (*estimate from 2023-24*)
- It should be noted that tax appeals from at least one major corporation within the district Boundaries could occur and may negatively affect this collection rate, if such appeals are successful.

- E. Financial Institution Tax - \$16,000 – The projection is based on a 3-year average. Financial Institution Taxes are now receipted into Fund 4, to maximize the effects of the Foundation Formula funding.
- F. Merchants/Manufacturers tax is a surtax to replace the former levy on inventory. The \$525,000 estimate is based upon the prior three-year average. M & M Surcharge is now receipted into Fund 4, to maximize the effects of the Foundation Formula funding.
- G. Investment Earnings – With the systematic raising of interest rates by the Federal Reserve the district's revenues for the 2022-23 school year ballooned to approximately \$2,500,000. 2023-24 interest revenues remain consistent with those figures. These interest rates appear to remain steady into fiscal year 2025.
- H. Food Service – Food service revenues result from state and federal reimbursements, student and adult meal charges, ala carte, and extra milk sales. The district will conservatively estimate revenues at \$250,000 in sales. Current district breakfast and lunch rates are elementary free breakfast and \$2.25 for full pay lunch, and secondary is \$1.35 for full pay breakfast and \$2.40 for lunch. Adult meals are priced at \$1.35 for breakfast and \$3.00 for lunch. These will be subject to change for 2024-25.
- I. Student Activities and Foundation Mini Grants - \$525,000 – Based on a rolling 3-year average of all activity accounts.
- J. Tuition from Other Districts – Estimated to be \$252,000 based on a 4-year average.
- K. Other Local Source Revenue – Beginning with the 2014 year and continuing through 2027, local donors are contributing to the construction of the new Jennie Jaynes Sports Complex and Smith-Cotton Football Stadium. The district will expect \$50,715 in revenue for 2024-25 from the remaining three pledges. Additionally, the district will receive \$67,500 in annual pledges for the Team Scream robotics practice facility. This will be the second of ten installments.

### **REVENUE PLAN – COUNTY**

- A. County revenue projections based upon prior 3-year collections average and growth rate:

Fine/Forfeitures/Escheats	-	\$148,000
State Assessed Utilities	-	\$1,131,000

## REVENUE PLAN – STATE

- A. The State Foundation Program Apportionment provides funding for Missouri public school districts. Formerly, there are four components to the foundation program, including:

Basic Formula (Minimum Guarantee)  
Classroom Trust Fund  
Transportation Aid  
Early Childhood Special Education Aid

With the 2006-07 school year, a new Foundation Formula (SB 287) began the first of a seven-year phase-in. For the 2011-12 school year through the 2014-15 school year, the state did not have sufficient money to fully fund the phase-in. As in the past fiscal years, that trend has continued; however the proration factor was set by DESE at 100%, while the S.A.T. figure was adjusted downward to achieve the 100% funding, which resulted in less than fully funded for each district. For the 2024-25 school year, the legislative budget was passed to fully fund the formula. The S.A.T. was recalculated per statute and targeted at \$6,760 per WADA for the 2024-25 school year and at \$7,145 for 2025-26. All pandemic provisions and waivers have expired and the highest of two prior years or current estimate on WADA must be utilized. This will be a significant drop in overall WADA for the district considering that attendance rates have been significantly impacted since the pandemic.

Formula - \$24,708,904. The payment for 2024-25 is based upon 100% of the SB287 Formula projected for 2024-25, The budget for 2024-25 includes the Department of Elementary and Secondary Education (DESE) payments through June, 2025 which will be based on 100% Formula Funding, less prior year adjustments.

The Formula is broken into two parts: Basic Formula Monies and Classroom Trust Fund Monies. The Classroom Trust Fund can be used at the discretion of the district and may be used for Capital Projects, as well as Operating Purposes. For the 2024-25 year, the Classroom Trust is estimated to be around \$600 per prior year ADA for a total of \$2,651,400 recalculated based on \$600 X 23-24 ADA. A maximum of \$1,508,058 will be deposited in the Capital Project Fund which is the maximum amount allowed under State regulations. This amount is equal to the amount of CTF revenue realized by the district during the 2009-2010 school year. The remaining balance will be placed in the Special Teacher fund (Fund 2). The balance of the estimated state aid formula is \$21,944,744.

A basic premise of the school funding formula under S.B. 287 is an adequacy funding level for each elementary and secondary student in the State of Missouri.

“Adequacy” is defined as Weighted Average Daily Attendance (WADA) X State Adequacy Target (SAT) of \$4.0628 levy X Dollar Value Modifier (DVM) minus Local Effort.

WADA is a combination of Regular Term Average Daily Attendance + Summer School Average Daily Attendance + Free/Reduced Price Lunch Eligible Students of 30.95% or greater + Special Education Students of 13.11% or greater + Limited English Proficient (LEP) Students of 2.29% or greater for fiscal year 2023-24. Those thresholds have changed for 2024-25. The Free/Reduced threshold will be reduced to 16.73% while

Special Education will be raised to 13.3%. The threshold for Limited English Proficient will be reduced to 2.09%.

The DVM for Sedalia School District #200 for 2024-2025 is 1.011.

- B. At-Risk funds, Exceptional Pupil Aid, Gifted, Remedial Reading, Free Textbook and Fair Share are now all included in the SB 287 Basic Formula.
- C. State Transportation Aid – The State has appropriated and approved full funding of the State Transportation Formula for the first time again since 1991 and for 2024-25. A total allocation of an estimated \$1,116,797 is projected for 2024-25 and full funding was approved again for Fiscal Year 2025 by the State.
- D. Food service revenues result from state and federal reimbursements from the USDA, student and adult meal charges, ala carte, and extra milk sales. Breakfasts were being reimbursed at \$2.73 and lunch at \$4.35 for students qualifying for free meals. Reduced rate reimbursements are \$2.43 for breakfast and \$3.95 for lunch. Reimbursements for full pay students are \$.38 for breakfast and \$.50 for lunch. The district will conservatively estimate revenues based on a three-year average of \$266,000 for lunches, and \$45,000 for breakfasts totaling an estimated \$311,000.
- E. Parents As Teachers (PAT) – Revenues are *estimated* to be \$70,000 from the state.
- F. Other State Revenue – Estimated to be \$20,000 (Public Placement), and \$175,000 (SP Ed High Needs).

#### REVENUE PLAN – FEDERAL

- A. Total revenues estimated is estimated at \$10,600,885 and includes final ESSER III payments of approximately \$3,000,000. Overall ESEA Title Funding is expected to decrease slightly. Title Funding is allocated according to the poverty rates as calculated by the Federal Government. Pettis County's poverty rate lowered by around 3% since the last calculation.
- B. Major federal programs include Title I, National School Lunch program and Disabilities Education Act (Special Education).
- C. Non-major federal program revenues include:

Title II.A  
Early Childhood Special Education  
Title IC - Migrant Education  
Title III – ESOL  
Title III – Immigrant  
Title IV.A - Student Support  
Title V.B – Rural Poverty Education  
Homeless Education Grant – Subject to Receiving Grant

**D. CARES Act and ESSER, Elementary and Secondary School Emergency Relief Fund  
ESSER II and ARP ESSER III:**

Under the CARES Act, ESSER allocations to LEAs are based on the proportion of Title I, Part A funds each LEA received in the most recent fiscal year. ESSER, ESSER II and partial ESSER III allocations have been realized in the 2021 and 2022 fiscal years. ARP ESSER (ESSER III) funds included a total allocation for the Sedalia School District of \$10,244,818. A minimum 20% of the district's total allocation must be spent on lost instruction due to pandemic related causes. The LEA has until September 30, 2024 to request these funds as approved by DESE. The majority of remaining ESSER III funds will be allocated toward the district's ESSER III plan for lost instruction through high dosage tutoring. Any additional ESSER III funds remaining will be utilized in Item 14 (Other activities that are necessary to maintain operation of and continuity of and services, including continuing to employ existing or hiring new school staff).

## EXPENDITURES

*Record inflation has and will continue to affect expenditures in most all expenditures. Food, fuel, utilities, transportation, paper, custodial supplies, and building supply costs have skyrocketed with limited availability of products. The increases in operation expenses make it more and more difficult for the district to stay competitive in wages and salaries while maintaining employee benefits. However; the district has prioritized stretching the district budget and taking advantage of new revenue sources in order to increase salaries and maintain benefits for all employee groups. In 2023-24 the overall average salary increase for all employees was 12.16%*

1. Certified staff: In 2024-2025 step increases to the teachers' salary schedule were given. Base teachers' salary received another \$2500 to the base which is now \$42,500 or a six percent increase. Candidates with experience will be given all their experience years on the salary steps in 2024-25. Retirement contribution rate remained at 14.5%. Vacant positions are budgeted at Bachelor's level, column B, step 5 on the teachers' salary schedule. Additionally, all steps and increments for both longevity and horizontal salary schedule movement were revised to reward retention of existing staff and to recruit veteran teachers to the district.

Substitute pay has been maintained to reflect hourly rates to satisfy FLSA requirements. The hourly rate is \$13.75 an hour for substitute certificates and \$14.75 an hour for those holding a teaching certificate. After substituting for a cumulative total of 20 days during the school year those rates increase to \$17 an hour for substitute certificates and \$18 an hour for substitutes that are teacher certified. This decision was approved to retain and recruit area substitute teachers to the district. Long-term hourly rates for more than eleven consecutive days for the same class equal \$19.75 for substitute certificates and \$27.25 for teacher certified substitutes.

2. Classified staff: For 2024-2025 a \$1.00 raise per hour or a seven percent increase to the base. They also received longevity step increases. Retirement contribution rate for classified staff remained at 6.86%. The classified salary schedules were completely overhauled and revised to create more equity across employee groups and bring continuity to the schedule.
3. Health insurance expenditure is based upon a 2.9% increase (The previous increase under the district's old broker, Assured Partners was over 13%) for the same 2023-24 Blue Cross Blue Shield base plan. The district paid \$788.26 per month per employee base plan in 2023-2024. The district's new price per employee base plan will be \$810.77 per month instead of 788.26 from last year's rate. Employees may still buy up to the \$750 deductible plan should they chose to bear the difference in cost for 2024-2025. This represents an overall budget increase of an estimated total cost from \$6,867,306 in 2023-24 to \$7,063,404 in 2024-25. It should be noted that the district participates in the "Cost Plus" partially self-insured plan. This plan has the potential for a surplus budget which fluctuates based on loss ratios.
4. Effective in April 2013, and continuing for the 2024-25 school year, the cap on total accumulated sick leave is 90 days. Any days over 90 will be paid out at a rate of \$35/day

for certified and \$25/day for classified staff. All persons leaving the system after five years of service will receive \$35/day for certified and \$25/day for classified for any unused sick leave.

5. Supply/Textbook – Supplies and textbook expenditures budgeted to buildings for 2024-25 expenditures remain consistent with 2023-24 budget numbers. Central Office will purchase major technology needs for the buildings, so building level budgets have been adjusted to reflect that change.
6. Special education local effort maintained. This compliance is required by Federal regulations.
7. High school dual credit program is being continued in the same format, with some additional courses being offered for dual credit. It is a self-sustaining program. The Launch program for online education is being added to the secondary level. Launch will be made available for dual credit, advanced placement and regular credit acquisition. Additionally, the district will be expanding the Edmentum (PLATO) online credit recovery and online course database to expand district offered online options.
8. “A+” supplies have been maintained. An A+ Coordinator position has been incorporated into another .50 FTE due to relaxed DESE requirements. This duty has been split between two of the high school counseling staff.
9. Instructional/support departmental supply costs remain consistent with the 2024-25 levels from last year. Increases in PLTW costs and additional courses offered as well as updated curriculum by PLTW. These updates will incur additional training costs for PLTW instructors. Supply, equipment, technology, training, and miscellaneous budgetary items for PLTW are estimated at \$209,408.
10. Section 160.530.1, RSMo, requires districts to spend one percent (1%) of the Basic Formula monies (based on Line 17B of the district’s June basic formula calculation) for professional development committee expenditures. A minimum of seventy-five percent (75%) of one percent (1%) of the current year's Basic Formula apportionment must be spent in the year received for purposes determined by the Professional Development Committee and identified in the professional development plan in relation to a school improvement plan. Any portion of the other twenty-five percent (25%) of the one percent (1%) not expended during the year must be shown as a part of the restricted fund balance on June 30. Exceptions are made when state transportation is not 100% funded. For the first time since 1991 the State has appropriated full funding of the Transportation Formula. The district is budgeting \$288,755.00 to meet the requirements. This is well above the amount required by statute of \$207,154. This serves to show the amount of resources the district allocated toward continued education of staff and an emphasis on continual improvement.
11. In the 2018-2019 school year, the District added armed security guards for each campus building and created a supporting budget for supplies, safety uniforms and training. That budget will continue for the 2024-2025 year and will continue to add security upgrades across district facilities including additional cameras and artificial intelligence software to detect weapons. The district also intends to construct guided secure entries in all buildings during to be finished for the 2024-25 school year. Expenditures for security purposes are estimated to rise from \$965,193 for 2023-24 to \$1,112,547 in 2024-25.

12. Missouri Public Risk continues being the district's property and casualty insurance provider. The annual quote totaled \$581,542 (which was increase of 20% over 2022-23) for the 2023-2024 year and will increase to \$761,979 for the 2024-2025 year. This is an increase of 31% due to inflationary cost for catastrophic loss in the insurance industry. This represents over a 50% increase in the last two years. RAS, Risk Administrative Services, handles the district's workers compensation insurance with a new annual 2024-25 premium of \$240,156 which is increased from 2023-24 at \$211,141 which is nearly a 14% increase.
13. Overall transportation costs for 2023-24 were approximately \$2,200,000. The current First Student contract has new five-year bid package that began in 2022-23 with built in annual increases and ends in 2027. The district realized an 11.5% increase in 2022-23 and for the years 2023 through the 2026-27 school years a per annum increase of 4% will be applied. A new budget of \$2,485,407 is requested to cover increases, inflation, fuel costs, and extended group activity trips.
14. The district will again operate the Food Service program for the 2024-25 school year. The budget expenses for 2024-25 is an estimate of \$3,404,081 with \$1,766,925 in payroll and \$1,888,000 in supplies and equipment.
15. Utilities are budgeted as follows:

A. Natural Gas	\$100,000
B. Electricity	\$1,000,000
C. Water	\$175,000
D. Fuel (Student Transportation)	\$250,000
E. Fuel (District Transportation)	\$50,000
16. Planned Capital Expenditures:

In conjunction with working alongside Hollis and Miller Architects the district formulated a long-term facilities assessment and plan that was Board approved. This document will guide the district into the next decade with a series of major capital improvements. Some of these improvements along with additional expected capital improvements and purchases are listed below.

- Roof replacement at SCJHS
- Guided Secure Entry Construction as all buildings except Loftus and SCJHS
- SMS pool area and gymnasium renovations
- Athletic complex construction of baseball, softball, tennis, soccer, and practice fields
- Replace football stadium turf
- SMS, Skyline, and Parkview foundation recovery
- SMS extended renovations and upgrades
- SCJHS gymnasium annex renovations and roof replacement
- Restroom renovations at Heber Hunt, Horace Mann, and Washington
- District-wide paving projects
- Roof repairs for Heber Hunt, Skyline, and Parkview

- Central Office renovations
- Maintenance/Security vehicle replacements
- Kitchen equipment replacements

Some of these expenditures are a continuation of 2023-24 projects and can be funded by the 7% X SAT X WADA Transfer from Fund (1) to Fund (4), in the amount of an estimated \$2,276,008.

18. The district passed a Capital Projects and Operating Lease-Purchase levy in April 2007, which sunsets in 2027, to build a new high school and add classrooms to two elementary buildings. The principal and interest payments for that project are paid out of Fund (4) and are generated by placing a \$0.70 levy in the Capital Projects fund. In April of 2023 the voters approved making the current temporary operating levy of \$.8628 permanent. The district plans to continue contributing \$.70 of the total levy toward capital projects investments.
19. The historical structured debt payments for the district are as follows for 2024-25. \$3,060,000 in principal and \$225,950 in interest. An additional sale of lease certificates for capital improvements and construction was finalized on June 13, 2024. The district will pay interest only on the \$25,000,000 lease funding for the 2024-25 school year in the amount of \$890,145.
20. The district's obligation to the City of Sedalia under the Intergovernmental Grant Agreement concerning the pool area of the new community center results in an upfront payment of \$3,230,000.00 during the 2019-2020 fiscal year. An additional \$646,000.00 per year for five consecutive years after completion of the project for a total amount of \$6,460,000.00. With the completion of the Heckart Community Center the district has paid the first installment of \$646,000 with four remaining annual payments.
21. The use of MOCAP and Launch, virtual learning options along with other district local effort tuition paid to other districts during the 2023-24 school year resulted in a cost of \$314,169. Area Career and Technical School Tuition paid to SFCC in 2023-24 totaled \$307,115. A total amount of \$621,818 was paid in tuition expenses. For the 2024-25 school year anticipating annual increases in local effort and CTC projections from SFCC the district is budgeting \$855,756 to cover costs.

**ASSESSED VALUATION/TAX RATE HISTORY**

YEAR	AV	TAX RATE	TAX DOLLARS GENERATED
1988	\$ 114,103,086.00	2.73	\$ 3,115,014.25
1989	\$ 122,624,097.00	2.64	\$ 3,237,276.16
1990	\$ 126,873,557.00	2.67	\$ 3,387,523.97
1991	\$ 132,499,562.00	2.76	\$ 3,656,987.91
1992	\$ 135,960,342.00	2.75	\$ 3,738,909.41
1993	\$ 142,677,551.00	2.72	\$ 3,880,829.39
1994	\$ 146,785,488.00	2.75	\$ 4,036,600.92
1995	\$ 152,027,549.00	2.75	\$ 4,180,757.60
1996	\$ 158,638,810.00	2.75	\$ 4,362,567.28
1997	\$ 193,594,351.00	2.75	\$ 5,323,844.65
1998	\$ 211,799,824.00	2.75	\$ 5,824,495.16
1999	\$ 211,918,799.00	2.75	\$ 5,827,766.97
2000	\$ 222,863,382.00	2.75	\$ 6,128,743.01
2001-02	\$ 245,252,612.00	2.75	\$ 6,744,446.83
2002-03	\$ 253,490,811.00	2.75	\$ 6,970,997.30
2003-04	\$ 263,486,541.00	3.15	\$ 8,299,826.04
2004-05	\$ 262,178,959.00	3.2	\$ 8,389,726.69
2005-06	\$ 270,155,964.00	3.1691	\$ 8,561,512.66
2006-07	\$ 276,972,462.00	3.2229	\$ 8,926,545.48
2007-08	\$ 322,248,642.00	3.223	\$ 10,386,073.73
2008-09	\$ 326,215,321.00	3.8255	\$ 12,479,367.10
2009-10	\$ 322,691,973.00	3.8764	\$ 12,508,831.64
2010-11	\$ 330,275,756.00	3.8931	\$ 12,857,965.46
2011-12	\$ 337,042,461.00	3.8677	\$ 13,035,791.26
2012-13	\$ 342,658,777.00	3.853	\$ 13,202,642.68
2013-14	\$ 349,653,450.00	3.8712	\$ 13,535,784.36
2014-15	\$ 342,708,978.00	3.9128	\$ 13,409,516.89
2015-16	\$ 340,830,076.00	3.9601	\$ 13,497,211.84
2016-17	\$ 342,244,271.00	3.9582	\$ 13,546,712.73
2017-18	\$ 346,244,271.00	3.961	\$ 13,714,735.57
2018-19	\$ 351,638,803.00	4.0013	\$ 14,070,123.42
2019-20	\$ 386,098,944.00	3.9755	\$ 15,349,363.52
2020-21	\$ 391,375,521.00	4.012	\$ 15,701,985.90
2021-22	\$ 401,727,747.00	4.0207	\$ 16,152,267.52
2022-23	\$ 402,608,692.00	4.0628	\$ 16,357,185.94
2023-24	\$ 446,721,151.00	4.0628	\$ 18,149,386.92
2024-25	\$ 446,721,151.00	4.0628	\$ 18,149,386.92

Projected based on previous year

## Financial Summary – 2021 – 2024

<u>Actual 2021-22</u>				
\$ 401,727,747 AV \$4.0207 Adj. Levy	Gen Fund (1)	Special Rev Fund (2)	Cap Proj Fund (4)	Total All Funds
Begin Fund Balance	\$ 26,040,244.72	\$0.00	\$ 13,002,527.90	\$39,042,772.62
Budgeted Revenues	\$24,404,637.52	\$33,674,022.11	\$5,293,452.76	\$63,372,112.39
Estimated Transfers	\$ (2,258,172.67)	\$0.00	\$2,258,172.67	\$0.00
Budgeted Expenditures	\$18,713,188.85	\$33,674,022.11	\$5,415,156.03	\$57,802,366.99
Estimated Balances	\$ 29,473,520.72	\$0.00	\$15,138,997.30	\$44,612,518.02
<b>Balance: Operating Funds</b>	56.26%			1/10/2023
<u>Year to Date 2022-23</u>				
\$ 402,608,692 AV 4.0628 Adj Levy	Gen Fund (1)	Special Rev Fund (2)	Cap Proj Fund (4)	Total All Funds
Begin Fund Balance	\$29,473,520.72	\$0.00	\$15,138,997.03	\$44,612,517.75
Budgeted Revenues	\$27,323,710.91	\$33,099,343.62	\$5,951,101.56	\$66,374,156.09
Estimated Transfers	\$ (4,564,358.93)	\$2,332,750.78	\$2,231,608.15	\$0.00
Budgeted Expenditures	\$18,904,043.16	\$35,432,094.40	\$5,624,152.63	\$59,960,290.19
Estimated Balances	\$ 33,328,829.54	\$0.00	\$17,697,554.11	\$51,026,383.65
<b>Balance: Operating Funds</b>	61.34%			6/20/2023
<u>Estimated 2023-24</u>				
\$ 446,721,151 AV 4.0628 Adj Levy	Gen Fund (1)	Special Rev Fund (2)	Cap Proj Fund (4)	Total All Funds
Begin Fund Balance	\$33,328,829.54	\$0.00	\$17,697,554.11	\$51,026,383.65
Budgeted Revenues	\$29,506,801.79	\$33,094,063.36	\$6,041,728.48	\$68,642,593.63
Estimated Transfers	\$ (9,018,563.16)	\$6,625,986.37	\$2,392,576.79	\$0.00
Budgeted Expenditures	\$22,588,674.52	\$39,720,049.73	\$13,024,069.47	\$75,332,793.72
Estimated Balances	\$ 31,228,393.65	\$0.00	\$13,107,789.91	\$44,336,183.56
<b>Balance: Operating Funds</b>	50.12%			
<u>Estimated 2024-25</u>				
\$ 446,721,151 AV 4.0628 Adj Levy	Gen Fund (1)	Special Rev Fund (2)	Cap Proj Fund (4)	Total All Funds
Begin Fund Balance	\$31,228,393.65	\$0.00	\$13,107,789.00	\$44,336,182.65
Budgeted Revenues	\$27,025,113.00	\$37,238,201.00	\$5,766,695.00	\$70,030,009.00
Estimated Transfers	\$ (8,079,318.79)	\$5,686,742.00	\$2,392,576.79	\$0.00
Budgeted Expenditures	\$25,655,652.00	\$42,924,943.00	\$16,066,695.00	\$84,647,290.00
Estimated Balances	\$ 24,518,535.86	\$0.00	\$5,200,365.79	\$29,718,901.65
<b>Balance: Operating Funds</b>	35.75%			

## All Revenues 2023-24

<b>Account Code</b>	<b>Account Description</b>	<b>YTD Activity</b>
<b>GRAND TOTAL</b>		<b>67,098,050.41</b>
001-0000-5111-1000-00000-1-100	Taxes Current Ad Valorem	13,949,936.81
004-0000-5111-1000-00000-1-100	Taxes Current Ad Valorem	2,903,816.98
<b>OBJECT 5111 TOTAL</b>	<b>Current Taxes</b>	<b>16,853,753.79</b>
001-0000-5112-1000-00000-1-100	Delinquent Taxes	1,009,805.37
004-0000-5112-1000-00000-1-100	Delinquent Taxes	210,200.96
<b>OBJECT 5112 TOTAL</b>	<b>Delinquent Taxes</b>	<b>1,220,006.33</b>
001-0000-5113-1000-00000-1-100	Prop C	2,819,368.67
002-0000-5113-1000-00000-1-100	Prop C	4,698,947.79
<b>OBJECT 5113 TOTAL</b>	<b>Proposition C (Sales Tax)</b>	<b>7,518,316.46</b>
004-0000-5114-1000-00000-1-100	Financial Institutional Tax	5,436.84
<b>OBJECT 5114 TOTAL</b>	<b>Financial Institution Tax</b>	<b>5,436.84</b>
004-0000-5115-1000-00000-1-100	M and M Surcharge Tax	560,238.51
<b>OBJECT 5115 TOTAL</b>	<b>Surtax M and M</b>	<b>560,238.51</b>
004-0000-5116-1000-00000-1-100	In Lieu of	400,973.66
<b>OBJECT 5116 TOTAL</b>	<b>Tax In Lieu of</b>	<b>400,973.66</b>
002-0000-5121-1050-00000-1-100	Regular Day School Tuition Individuals K-12	199,717.56
002-0000-5121-2000-00000-1-100	Regular Day School Tuition Individuals K-12	8,161.81
<b>OBJECT 5121 TOTAL</b>	<b>Non Resident Tuition</b>	<b>207,879.37</b>
001-0000-5141-1000-00000-1-100	Earnings on Investments	2,804,485.28
002-0000-5141-1000-00000-1-100	Earnings on Investments	3,836.06
004-0000-5141-1000-00000-1-100	Earnings on Investments	14,627.21
<b>OBJECT 5141 TOTAL</b>	<b>Earnings on Investments</b>	<b>2,822,948.55</b>
001-0000-5151-1000-00045-1-045	Sales to Pupils Reimbursable School Meals	268,296.55
<b>OBJECT 5151 TOTAL</b>	<b>Food Services Program Students</b>	<b>268,296.55</b>
001-0000-5161-1000-00045-1-045	Sales to Adults for Adult Meals Non Program F	60,671.44
<b>OBJECT 5161 TOTAL</b>	<b>Food Services Program Adult</b>	<b>60,671.44</b>
001-0000-5165-1000-00045-1-045	Nonreimbursable Meal Sales Non Program Food	19,018.25
<b>OBJECT 5165 TOTAL</b>	<b>Food Services Non Program</b>	<b>19,018.25</b>
001-0000-5171-1050-00402-1-141	Wrestling HS Gate	777.00
001-0000-5171-1050-00404-1-141	Baseball HS Gate	74.00
001-0000-5171-1050-00412-1-141	Track HS Gate	519.35
001-0000-5171-1050-00414-1-141	Basketball Boys HS Gate	218.00
001-0000-5171-1050-00416-1-141	Football HS Gate	1,807.81
001-0000-5171-1050-00417-1-141	Volleyball HS Gate	416.00
001-0000-5171-1050-00419-1-141	Soccer Girls HS Gate	307.00
001-0000-5171-1050-00502-1-141	Drama HS Gate	546.21
001-0000-5171-1050-00802-1-100	Wrestling HS Gate	1,177.00
001-0000-5171-1050-00804-1-100	Baseball Gate	2,339.00
001-0000-5171-1050-00812-1-100	Track Gate	382.00
001-0000-5171-1050-00814-1-100	Basketball Boys Gate	3,458.77
001-0000-5171-1050-00815-1-100	Basketball Girls Gate	1,383.00
001-0000-5171-1050-00816-1-100	Football HS Gate	3,669.56

001-0000-5171-1050-00817-1-100	Volleyball HS Gate	2,058.25
001-0000-5171-1050-00818-1-100	Soccer Boys HS Gate	2,444.64
001-0000-5171-1050-00819-1-100	Soccer Girls Gate	907.50
001-0000-5171-2000-00412-1-141	Track SCJH Gate	200.00
001-0000-5171-2000-00415-1-141	Basketball Girls SCJH Gate	136.00
001-0000-5171-2000-00416-1-141	Football SCJH Gate	2,470.00
001-0000-5171-2000-00417-1-141	Volleyball SCJH Gate	391.00
001-0000-5171-2000-00802-1-100	Wrestling JH Gate	1,704.00
001-0000-5171-2000-00812-1-100	Track Gate	975.00
001-0000-5171-2000-00814-1-100	Basketball Boys Gate	3,429.00
001-0000-5171-2000-00815-1-100	Basketball Girls Gate	2,060.01
001-0000-5171-2000-00816-1-100	Football SCJH Gate	1,788.02
001-0000-5171-2000-00817-1-100	Volleyball SCHS Gate	1,204.50

**OBJECT 5171 TOTAL**
**Admissions Student Activities**
**36,842.62**

001-0000-5173-1050-00407-1-141	Dues and Fees	200.00
001-0000-5173-1050-00417-1-141	Volleyball HS Dues and Fees	200.00
001-0000-5173-1050-00501-1-141	DECA HS Dues and Fees	154.10
001-0000-5173-1050-00507-1-141	Activity Club SCUFF	516.00
001-0000-5173-1050-00509-1-141	NHS HS Dues and Fees	240.00
001-0000-5173-1050-00746-1-141	Activity Club Art Print Fibers Mixed Painting	775.01
001-0000-5173-1050-00754-1-141	Art Pottery	1,720.00
001-0000-5173-1050-00755-1-141	Art Creative Painting	50.00
001-0000-5173-1050-00766-1-141	Activity Club HS FACS App/Text/Fshn	750.00
001-0000-5173-1050-00768-1-141	Creative International Foods Dues and Fees	6,267.00
001-0000-5173-1050-00769-1-141	FACS Nutrition /Wellness Dues and Fees	60.00
001-0000-5173-1050-00772-1-141	Activity Chromebooks Dues and Fees HS	944.92
001-0000-5173-1050-00775-1-141	Activity Club HS Tiger One Card	51.99
001-0000-5173-2000-00700-1-141	Ind Tech II SCJH Dues and Fees	(1,109.95)
001-0000-5173-2000-00703-1-141	Music JR High General Revenue	12,697.70
001-0000-5173-2000-00705-1-141	Art Club SCJH Dues and Fees	834.00
001-0000-5173-2000-00706-1-141	Industrial Arts I SCJH Dues and Fees	80.00
001-0000-5173-2000-00738-1-141	FACS SCJH Dues and Fees	1,575.94
001-0000-5173-2000-00754-1-141	Activity Club Art Pottery JH	160.00
001-0000-5173-2000-00759-1-141	Art I SCJH Dues and Fees	185.60
001-0000-5173-2000-00760-1-141	Art II SCJH Dues and Fees	180.00
001-0000-5173-2000-00761-1-141	Fiber Art SCJH Dues and Fees	102.22
001-0000-5173-2000-00772-1-141	Activity Chromebooks Dues and Fees JH	80.01
001-0000-5173-2000-00775-1-141	Activity Club SCJH Tiger One Card	483.02
001-0000-5173-2000-00777-1-141	Sound Effects SCJH Dues and Fees	1,975.00
001-0000-5173-2000-00778-1-141	Soundsation Womens Choir SCJH Dues and Fees	220.00
001-0000-5173-2000-00779-1-141	Soundwave Mens Choir SCJH Dues and Fees	140.00

**OBJECT 5173 TOTAL**
**Memberships and Dues from Students**
**29,532.56**

001-0000-5174-1000-00045-1-141	Vending Proceeds FS	219.00
001-0000-5174-1000-00071-1-141	Literacy Conference	1,500.00
001-0000-5174-1000-00730-1-141	General Activity CO	14,331.92
001-0000-5174-1000-00730-1-700	Activity Club SpEd	3,303.70
001-0000-5174-1000-00999-1-141	Hope Fund Revenue	1,230.00

001-0000-5174-1050-00210-1-141	SPIZ HS Vending and General Revenues	50.00
001-0000-5174-1050-00401-1-141	Swim Girls Vending and General Revenue	204.00
001-0000-5174-1050-00402-1-141	Wrestling HS General Revenue	5,578.00
001-0000-5174-1050-00404-1-141	Baseball General Revenue	5,867.32
001-0000-5174-1050-00406-1-141	Golf Boys HS General Revenue	3,050.00
001-0000-5174-1050-00407-1-141	Vending Machines	4,810.40
001-0000-5174-1050-00408-1-141	Swim Boys Vending and General Revenue	1,190.00
001-0000-5174-1050-00409-1-141	Swimming Girls HS General Revenue	971.39
001-0000-5174-1050-00410-1-141	Tennis Boys HS General Revenue	2,119.50
001-0000-5174-1050-00411-1-141	Tennis Girls HS General Revenue	1,200.00
001-0000-5174-1050-00412-1-141	Track HS General Revenue	2,890.00
	Basketball Boys HS	
001-0000-5174-1050-00414-1-141	Baseketball Boys General	200.00
001-0000-5174-1050-00415-1-141	Basketball Girls HS General Revenue	7,184.00
001-0000-5174-1050-00416-1-141	Football Vending and General Revenues	29,779.75
001-0000-5174-1050-00417-1-141	Volleyball HS General Revenue	1,316.00
001-0000-5174-1050-00418-1-141	Soccer Boys HS General Revenue	3,879.85
001-0000-5174-1050-00421-1-141	Cross Country HS Vending and General Revenues	2,787.00
001-0000-5174-1050-00501-1-141	DECA HS Vending and General Revenue	8,409.61
001-0000-5174-1050-00502-1-141	Drama Vending and General Revenues	1,305.00
001-0000-5174-1050-00510-1-141	HOSA HS Vending and General Revenues	500.00
001-0000-5174-1050-00512-1-141	FBLA HS Vending Machines General Rev	38.39
001-0000-5174-1050-00514-1-141	Math Club HS Vending and General Revenues	742.00
001-0000-5174-1050-00516-1-141	STUCO HS Vending and General Revenues	1,412.10
001-0000-5174-1050-00613-1-141	High Voltage General Revenues	55.00
001-0000-5174-1050-00703-1-141	Music HS Vocal General Revenue	0.30
001-0000-5174-1050-00730-1-108	General Act Vending Machines & Local Rev WHIT	4,835.22
001-0000-5174-1050-00737-1-141	Band General Revenue	234.86
001-0000-5174-1050-00772-1-141	Activity Chromebooks Local Revenue Insur HS	1,195.02
001-0000-5174-2000-00401-1-141	JH Cheer Vending and General Revenue	8,885.00
001-0000-5174-2000-00415-1-141	Basketball Girls JR High General Revenues	1,448.00
001-0000-5174-2000-00416-1-141	Football Dues and Fees	1,484.00
001-0000-5174-2000-00772-1-141	Activity Chromebooks Local Revenue Insur JH	879.98
<b>OBJECT 5174 TOTAL</b>	<b>Vending Commissions</b>	<b>125,086.31</b>
001-0000-5179-1050-00037-1-141	CAPS HS Gifts and Donations	1,820.00
001-0000-5179-1050-00210-1-141	SPIZ HS Other Pupil Income	4,659.48
001-0000-5179-1050-00401-1-141	Cheerleading HS Gifts and Donations	4,167.00
001-0000-5179-1050-00403-1-141	Wrestling Girls HS Activity General Revenue	235.00
001-0000-5179-1050-00404-1-141	Baseball Pupil Activity Revenue	1,314.59
001-0000-5179-1050-00406-1-141	Golf Boys Other Activity Revenue	1,600.00
001-0000-5179-1050-00407-1-141	Golf Girls Other Activity Revenue	800.00
001-0000-5179-1050-00408-1-141	Swim Boys HS Gifts and Donations	855.00
001-0000-5179-1050-00422-1-141	Athletic Donations and Gifts	8,411.28
001-0000-5179-1050-00501-1-141	DECA	116,494.40
001-0000-5179-1050-00502-1-141	Drama HS Activity Club Other Pupil Income	3,312.00
001-0000-5179-1050-00503-1-141	FHA	370.00
001-0000-5179-1050-00509-1-141	NHS	5,092.00

001-0000-5179-1050-00510-1-141	HOSA Activity Club Account	4,180.00
001-0000-5179-1050-00512-1-141	FBLA	23,533.09
001-0000-5179-1050-00513-1-141	Academic Team	48.00
001-0000-5179-1050-00514-1-141	Math Club	883.00
001-0000-5179-1050-00516-1-141	Student Council	2,512.00
001-0000-5179-1050-00520-1-141	Traction Team HS Gifts and Donations	2,700.00
001-0000-5179-1050-00613-1-141	High Voltage	9,335.00
001-0000-5179-1050-00701-1-141	Yearbook HS	4,561.50
001-0000-5179-1050-00703-1-141	Music	1,974.30
001-0000-5179-1050-00705-1-141	Art Club	60.00
001-0000-5179-1050-00710-1-141	Student Store	285.74
001-0000-5179-1050-00711-1-141	Media Center HS	1,141.53
001-0000-5179-1050-00730-1-141	General Activity HS	61,394.63
001-0000-5179-1050-00732-1-141	Principals Activity	150.00
001-0000-5179-1050-00737-1-141	Band HS	9,379.05
001-0000-5179-1050-00741-1-141	Class of 2024	7,040.61
001-0000-5179-1050-00742-1-141	Activity Club Class of 2023	25.00
001-0000-5179-1050-00746-1-141	Activity Club Art Print Fibers Mixed Painting	75.00
001-0000-5179-1050-00750-1-141	Robotics Team SC	72,967.00
001-0000-5179-1050-00752-1-141	Class of xxxx	990.00
001-0000-5179-2000-00508-1-141	NJHS JR High	855.00
001-0000-5179-2000-00516-1-141	Student Council JR High	4,030.73
001-0000-5179-2000-00701-1-141	Yearbook JR High	300.00
001-0000-5179-2000-00703-1-141	Music JR High	180.00
001-0000-5179-2000-00705-1-141	Art Club Fees and Fines JR High	40.00
001-0000-5179-2000-00711-1-141	Media Center JR High	6,456.87
001-0000-5179-2000-00730-1-141	General Activity SCJH Dues and Fees	20,654.74
001-0000-5179-2000-00737-1-141	Band JR High	50.00
001-0000-5179-2000-00739-1-141	FCCLA JR High	901.24
001-0000-5179-2000-00745-1-141	Art Club JR High	210.00
001-0000-5179-2000-00748-1-141	Speech Drama JR High	1,545.00
001-0000-5179-2000-00750-1-141	Robotics JH Robotics Team	445.00
001-0000-5179-3000-00701-1-141	Yearbook SMS	240.00
001-0000-5179-3000-00711-1-141	Media Center SMS	2,934.17
001-0000-5179-3000-00730-1-141	Vending Machines & Local Rev SMS	3,781.80
001-0000-5179-4020-00730-1-141	General Activity HH Gifts and Donations	15,089.00
001-0000-5179-4030-00730-1-141	General Activity PKV Gifts and Donations	13,782.22
001-0000-5179-4040-00711-1-141	Media Center HM	1,723.63
001-0000-5179-4040-00730-1-141	General Activity HM Gifts and Donations	17,357.13
001-0000-5179-4050-00730-1-141	Vending Machines & Local Rev SKY	15,076.74
001-0000-5179-5020-00730-1-141	General Activity WASH Gifts and Donations	9,186.64
001-0000-5179-7500-00730-1-141	General Activity PCEC Gifts and Donations	26,520.82
004-0000-5179-5020-00730-1-141	Activity Club Revenue Washington	17,146.86
004-0000-5179-7500-00730-1-141	General Activity COOP	1,931.00
<b>OBJECT 5179 TOTAL</b>	<b>Other Pupil Activities</b>	<b>512,804.79</b>
001-0000-5191-1000-00000-1-100	Rentals	2,675.00
<b>OBJECT 5191 TOTAL</b>	<b>Rentals</b>	<b>2,675.00</b>

001-0000-5192-1000-00013-1-100	200 Foundation Mini Grants	499.00
004-0000-5192-1000-00877-1-100	Robotics Addition Area C Donations	93,000.00
<b>OBJECT 5192 TOTAL</b>	<b>Gifts</b>	<b>93,499.00</b>
001-0000-5195-1000-00000-1-100	Prior Period Adjustment	154,562.09
<b>OBJECT 5195 TOTAL</b>	<b>Prior Period Adjustment</b>	<b>154,562.09</b>
004-0000-5196-1000-00105-1-100	SC Stadium JJ Multipurpose Commitments	83,930.00
<b>OBJECT 5196 TOTAL</b>	<b>Activities Complex</b>	<b>83,930.00</b>
001-0000-5198-1000-00000-1-100	Miscellaneous Other Local	22,752.53
001-0000-5198-1000-00006-1-100	BCBS Wellness Incentive Program	3,306.10
001-0000-5198-1000-00007-1-100	Grow Your Own	6,015.74
001-0000-5198-1050-00034-1-100	Toyota Dealer Program	10,000.00
001-0000-5198-2000-00750-1-100	JH Robotics	5,199.53
002-0000-5198-1050-00029-1-108	TOP Program Whittier	6,000.00
<b>OBJECT 5198 TOTAL</b>	<b>Miscellaneous Other Local</b>	<b>53,273.90</b>
002-0000-5211-1000-00000-2-100	Fines and Forfeitures	152,934.75
<b>OBJECT 5211 TOTAL</b>	<b>Fines and Forfeitures</b>	<b>152,934.75</b>
001-0000-5221-1000-00000-2-100	State Assessed RR Utility Taxes	1,261,206.93
004-0000-5221-1000-00000-2-100	State Assessed RR Utility Taxes	35,480.33
<b>OBJECT 5221 TOTAL</b>	<b>State Assessed RR Utility Taxes</b>	<b>1,296,687.26</b>
002-0000-5311-1000-00000-3-100	Basic Formula State Monies	20,718,465.26
<b>OBJECT 5311 TOTAL</b>	<b>Basic Formula State Monies</b>	<b>20,718,465.26</b>
001-0000-5312-1000-00000-3-100	Transportation	1,117,381.58
<b>OBJECT 5312 TOTAL</b>	<b>Transportation</b>	<b>1,117,381.58</b>
002-0000-5314-1000-12810-3-700	ECSE Current Year	2,544,914.41
<b>OBJECT 5314 TOTAL</b>	<b>Early Childhood Special Education</b>	<b>2,544,914.41</b>
002-0000-5319-1000-00000-3-100	Basic Formula Classroom Trust Fund	560,897.12
004-0000-5319-1000-00000-3-100	Basic Formula Classroom Trust Fund	1,508,058.00
<b>OBJECT 5319 TOTAL</b>	<b>Basic Formula Classroom Trust Fund</b>	<b>2,068,955.12</b>
002-0000-5324-1000-32400-3-100	Parents as Teachers	61,450.00
<b>OBJECT 5324 TOTAL</b>	<b>ECSE Screening Pat Program</b>	<b>61,450.00</b>
001-0000-5332-1050-33201-3-640	CTE Enhancement Grant 50/50	28,789.30
002-0000-5332-1000-33200-3-100	Vocational Tech Aide	15,119.79
004-0000-5332-1050-33201-3-640	CTE Enhancement Grant 75/25 Reimbursement	47,347.86
<b>OBJECT 5332 TOTAL</b>	<b>50/50 Equipment Career Ed Grant</b>	<b>91,256.95</b>
001-0000-5333-1000-00045-3-045	Food Service	14,720.22
<b>OBJECT 5333 TOTAL</b>	<b>Food Service</b>	<b>14,720.22</b>
001-0000-5366-1000-00923-3-100	Missouri Energy Audit Program	20,000.00
<b>OBJECT 5366 TOTAL</b>	<b>DNR Energy Loan</b>	<b>20,000.00</b>
001-0000-5369-1000-36900-3-100	Public Placement	18,643.35
<b>OBJECT 5369 TOTAL</b>	<b>Public Placement</b>	<b>18,643.35</b>
002-0000-5381-1000-38100-3-700	Extraordinary Costs Sp Ed	160,390.18
<b>OBJECT 5381 TOTAL</b>	<b>High Need Fund Sp Ed</b>	<b>160,390.18</b>
001-0000-5397-1000-00039-3-100	Competency Based Education Grant	86,000.00
001-0000-5397-1000-00050-3-640	Feminine Hygiene Products Grant	7,732.59
001-0000-5397-1000-39703-3-100	Grow Your Own Grant	10,000.00
<b>OBJECT 5397 TOTAL</b>	<b>Misc State</b>	<b>103,732.59</b>
001-0000-5412-1000-00044-4-700	Medicaid Sp Ed	144,110.56

002-0000-5412-7500-00043-4-100	SDAC Medicaid	270,795.70
<b>OBJECT 5412 TOTAL</b>	<b>Medicaid</b>	<b>414,906.26</b>
002-0000-5418-1000-00019-4-100	JROTC	108,652.47
<b>OBJECT 5418 TOTAL</b>	<b>JROTC</b>	<b>108,652.47</b>
002-0000-5422-1000-42200-4-100	ARP ESSER III Special Revenue Fund	873,233.95
<b>OBJECT 5422 TOTAL</b>	<b>ARRA Basic Form - Stabilization Ed</b>	<b>873,233.95</b>
001-0000-5426-1000-42600-4-100	GEER II CRRSA Parent Reimbursement	21,393.89
<b>OBJECT 5426 TOTAL</b>	<b>Job Bill Funds</b>	<b>21,393.89</b>
001-0000-5437-1000-43703-4-700	Special Education High Need - Federal	10,681.75
<b>OBJECT 5437 TOTAL</b>	<b>Sp Ed SIG</b>	<b>10,681.75</b>
002-0000-5441-1000-44100-4-700	IDEA Entitlement Funds Part B IDEA	645,821.09
<b>OBJECT 5441 TOTAL</b>	<b>Individuals w Disabilities Act IDEA</b>	<b>645,821.09</b>
001-0000-5442-7500-44200-4-700	IDEA - 611 ECSE Portion	133,453.74
001-0000-5442-7500-44201-4-700	IDEA - 619 Preschool Grant	23,654.19
<b>OBJECT 5442 TOTAL</b>	<b>ECSE</b>	<b>157,107.93</b>
001-0000-5445-1000-00045-4-045	National School Lunch Program	1,462,528.10
001-0000-5445-1000-44501-4-045	Food Nutrition Lunch Supply Chain	161,332.82
<b>OBJECT 5445 TOTAL</b>	<b>Food Service Lunch Program</b>	<b>1,623,860.92</b>
001-0000-5446-1000-00046-4-045	School Breakfast Program	655,177.51
<b>OBJECT 5446 TOTAL</b>	<b>Food Service Breakfast Program</b>	<b>655,177.51</b>
002-0000-5451-1000-45100-4-100	Title I ESEA	1,609,561.77
<b>OBJECT 5451 TOTAL</b>	<b>Title I ESEA</b>	<b>1,609,561.77</b>
001-0000-5452-1000-45200-4-100	Title I, Part C Migrant	5,396.43
<b>OBJECT 5452 TOTAL</b>	<b>Title I Migrant</b>	<b>5,396.43</b>
001-0000-5461-1000-46100-4-100	Title IV Student Support Academic Enrichment	96,328.73
<b>OBJECT 5461 TOTAL</b>	<b>Title IV A</b>	<b>96,328.73</b>
001-0000-5462-1000-46201-4-100	Title III Immigrant	1,289.44
002-0000-5462-1000-46200-4-100	Title III EL	67,646.32
<b>OBJECT 5462 TOTAL</b>	<b>Title III</b>	<b>68,935.76</b>
001-0000-5463-1000-46300-4-100	Homeless Children Youth	60,583.65
<b>OBJECT 5463 TOTAL</b>	<b>Homeless Children Youth</b>	<b>60,583.65</b>
002-0000-5465-1000-46500-4-100	Title II Part A ESEA	153,464.81
<b>OBJECT 5465 TOTAL</b>	<b>Title II Part A ESEA</b>	<b>153,464.81</b>
001-0000-5467-1000-46700-4-100	ARP Homeless Children and Youth I	44,286.30
<b>OBJECT 5467 TOTAL</b>	<b>ARRA Title VII B Homeless</b>	<b>44,286.30</b>
001-0000-5468-1000-46800-4-100	ARP - HCY II	78,615.58
<b>OBJECT 5468 TOTAL</b>	<b>Title IID eMINTS4ALL ARRA</b>	<b>78,615.58</b>
002-0000-5492-1000-49201-4-100	Title VB Rural Education	55,044.12
<b>OBJECT 5492 TOTAL</b>	<b>Title VIB Rural Education</b>	<b>55,044.12</b>
001-0000-5497-1000-00000-4-100	Other Federal Revenue	184,624.00
001-0000-5497-1000-00048-4-100	MHD Direct Cost Settlement Program	374,489.39
002-0000-5497-1000-00051-4-100	Kindergarten Entry Assessment	2,200.00
002-0000-5497-1000-00052-4-100	Parent as Teacher PD Reimbursement	12,100.00
002-0000-5497-1050-00049-4-100	Ukrainian Assistance Grant	43,449.56
004-0000-5497-1000-00922-4-100	Improving Ventilation in Missouri K12 Schools	150,000.00
<b>OBJECT 5497 TOTAL</b>	<b>Other Federal Revenue</b>	<b>766,862.95</b>
001-0000-5651-1000-00000-1-100	Sale of Other Property	10,581.60

004-0000-5651-1000-00000-1-100	Property Sales	9,540.27
<b>OBJECT 5651 TOTAL</b>	<b>Property Sales</b>	<b>20,121.87</b>
001-0000-5811-1050-00000-1-100	Tuition Other Districts	107,476.14
002-0000-5811-1050-00000-1-100	Tuition Other Districts	25,788.20
002-0000-5811-2000-00000-1-100	Tuition Other Districts	12,109.36
002-0000-5811-3000-00000-1-100	Tuition Other Districts	4,513.68
002-0000-5811-4040-00000-1-100	Tuition Other Districts	10,513.95
<b>OBJECT 5811 TOTAL</b>	<b>Tuition Other Districts</b>	<b>160,401.33</b>
002-0000-5831-3000-12210-1-100	Contracted Ed Ser from Other LEAs	15,841.72
002-0000-5831-7500-00000-1-100	PAT Contracted Educational Services	52,491.93
<b>OBJECT 5831 TOTAL</b>	<b>Contr Educ Services</b>	<b>68,333.65</b>
<b>FUNCTION 0000 TOTAL</b>	<b>Revenue Accounts</b>	<b>67,098,050.41</b>

	A	B	C
1	Account Code	Account Description	Expenditures 2023-24
2	<b>GRAND TOTAL</b>		<b>75,326,533.46</b>
3	002-1111-6111-4020-00000-1-100	Elem Certified Salaries Full Time HH	1,276,065.42
4	002-1111-6111-4020-14341-1-100	HH Cert Sal FT Teacher Baseline Sal Grt Local	0.00
5	002-1111-6111-4020-34100-3-100	HH Cert Sal FT Teacher Baseline Sal Grt State	0.00
6	002-1111-6111-4020-42200-4-100	Certified Salaries Full Time HH ESSER III	41,650.00
7	002-1111-6111-4020-42300-4-100	Elem Certified Salaires Full Time HH ESSER II	0.00
8	002-1111-6111-4020-42400-4-100	Elem Certified Salaries Full Time HH	0.00
9	002-1111-6111-4030-00000-1-100	Elem Certified Salaries Full Time PKV	1,325,855.18
10	002-1111-6111-4030-14341-1-100	PKVCert Sal FT Teacher Baseline Sal Grt Local	0.00
11	002-1111-6111-4030-34100-3-100	PKVCert Sal FT Teacher Baseline Sal Grt State	0.00
12	002-1111-6111-4030-42200-4-100	Certified Salaries Full Time PKV ESSER III	34,194.76
13	002-1111-6111-4030-42300-4-100	Elem Certified Salaries Full Time PKV ESSER I	0.00
14	002-1111-6111-4030-42400-4-100	Elem Certified Salaries Full Time PKV	0.00
15	002-1111-6111-4040-00000-1-100	Elem Certified Salaries Full Time HM	760,950.00
16	002-1111-6111-4040-14341-1-100	HM Cert Sal FT Teacher Baseline Sal Grt Local	0.00
17	002-1111-6111-4040-34100-3-100	HM Cert Sal FT Teacher Baseline Sal Grt State	0.00
18	002-1111-6111-4040-42200-4-100	Certified Salaries Full Time HM ESSER III	80,550.00
19	002-1111-6111-4050-00000-1-100	Elem Certified Salaries Full Time SKY	1,346,437.69
20	002-1111-6111-4050-14341-1-100	SKYCert Sal FT Teacher Baseline Sal Grt Local	0.00
21	002-1111-6111-4050-34100-3-100	SKY Cert Sal FT Teach Baseline Sal Grt State	0.00
22	002-1111-6111-4050-42200-4-100	Certified Salaries Full Time SKY ESSER III	7,190.10
23	002-1111-6111-4050-42400-4-100	Elem Certified Salaries Full Time SKY	0.00
24	002-1111-6111-5020-00000-1-100	Elem Certified Salaries Full Time WASH	640,342.61
25	002-1111-6111-5020-14341-1-100	WASH Cert Sal FT Teach Baseline Sal Grt Local	0.00
26	002-1111-6111-5020-34100-3-100	WASH Cert Sal FT Teach Baseline Sal Grt State	0.00
27	002-1111-6111-5020-42200-4-100	Certified Salaries Full Time WSH ESSER III	44,950.00
28	002-1111-6121-4020-00000-1-100	Elem Certified Sub Part Time Salaries HH	69,166.72
29	002-1111-6121-4030-00000-1-100	Elem Certified Sub Part Time Salaries PKV	35,972.23
30	002-1111-6121-4030-42200-4-100	Certified Salaries Part Time PKV ESSER III	0.00
31	002-1111-6121-4040-00000-1-100	Elem Certified Sub Part Time Salaries HM	15,066.60
32	002-1111-6121-4050-00000-1-100	Elem Certified Sub Part Time Salaries SKY	70,412.60
33	002-1111-6121-5020-00000-1-100	Elem Certified Sub Part Time Salaries WASH	11,954.80
34	002-1111-6131-4020-00000-1-100	Elem Certified Supplemental Pay HH	10,177.50
35	002-1111-6131-4030-00000-1-100	Elem Certified Supplemental Pay PKV	5,955.00
36	002-1111-6131-4040-00000-1-100	Elem Certified Supplemental Pay HM	13,136.25
37	002-1111-6131-4050-00000-1-100	Elem Certified Supplemental Pay SKY	14,466.15
38	002-1111-6131-5020-00000-1-100	Elem Certified Supplemental Pay WASH	8,359.85
39	002-1111-6141-3000-00000-1-100	Elem Cert Unused Leave/Severance	0.00
40	002-1111-6141-4020-00000-1-100	Elem Cert Unused Leave/Severance HH	12,292.50
41	002-1111-6141-4030-00000-1-100	Elem Cert Unused Leave/Severance PKV	12,207.50
42	002-1111-6141-4040-00000-1-100	Elem Cert Unused Leave/Severance HM	10,490.00
43	002-1111-6141-4050-00000-1-100	Elem Cert Unused Leave/Severance SKY	11,917.50
44	002-1111-6141-5020-00000-1-100	Elem Cert Unused Leave/Severance WASH	9,210.00
45	001-1111-6151-4040-00000-1-100	Elem Classified Salaries Full Time HM	0.00
46	001-1111-6151-5020-00000-1-100	Elem Classified Salaries Full Time WASH	0.00
47	002-1111-6151-4020-00000-1-100	Elem Classified Salaries Full Time HH	65,187.04
48	002-1111-6151-4020-42200-4-100	Classified Salaries Full Time HH ESSER III	14,411.50

	A	B	C
49	002-1111-6151-4030-00000-1-100	Elem Classified Salaries Full Time PKV	51,870.99
50	002-1111-6151-4030-42200-4-100	Classified Salaries Full Time PKV ESSER III	24,427.39
51	002-1111-6151-4040-00000-1-100	Elem Classified Salaries Full Time HM	24,130.51
52	002-1111-6151-4040-42200-4-100	Classified Salaries Full Time HM ESSER III	27,421.62
53	002-1111-6151-4050-00000-1-100	Elem Classified Salaries Full Time SKY	50,462.33
54	002-1111-6151-4050-42200-4-100	Classified Salaries Full Time SKY ESSER III	25,055.88
55	002-1111-6151-5020-00000-1-100	Elem Classified Salaries Full Time WASH	56,811.16
56	002-1111-6151-5020-42200-4-100	Classified Salaries Full Time WSH ESSER III	23,911.20
57	002-1111-6151-7500-00000-1-100	Elem Classified Salaries Full Time PCEC	2,011.60
58	001-1111-6161-4030-00000-1-100	Elem Classified Salary Part Time PKV	0.00
59	001-1111-6161-4050-00000-1-100	Elem Classified Salary Part Time SKY	0.00
60	002-1111-6161-4020-00000-1-100	Elem Classified Salary Part Time HH	695.75
61	002-1111-6161-4030-00000-1-100	Elem Classified Salary Part Time PKV	23,288.44
62	002-1111-6161-4040-00000-1-100	Elem Classified Salary Part Time HM	18,182.80
63	002-1111-6161-4040-42200-4-100	Classified Salaries Part Time HM ESSER III	0.00
64	002-1111-6161-4050-00000-1-100	Elem Classified Salary Part Time SKY	1,754.50
65	002-1111-6161-5020-00000-1-100	Elem Classified Salary Part Time WSH	165.00
66	001-1111-6171-4040-00000-1-100	Elem Classified Unused Leave/Severance	0.00
		Elementary School Classified Unused Leave	
67	002-1111-6171-4020-00000-1-100		867.50
		Elementary School Classified Unused Leave	
68	002-1111-6171-4030-00000-1-100		577.50
		Elementary School Cert Unused Leave	
69	002-1111-6171-4040-00000-1-100		290.00
70	002-1111-6171-4050-00000-1-100	Elem Classified Unused Leave/Severance	607.50
		Elementary School Classified Unused Leave	
71	002-1111-6171-5020-00000-1-100		590.00
72	002-1111-6211-4020-00000-1-100	Elem PSRS Retirement HH	224,920.39
73	002-1111-6211-4020-42200-4-100	Teacher Retirement HH ESSER III	7,534.93
74	002-1111-6211-4020-42400-4-100	Teacher Retirement	0.00
75	002-1111-6211-4030-00000-1-100	Elem PSRS Retirement PKV	227,006.76
76	002-1111-6211-4030-42200-4-100	Teacher Retirement	1,513.20
77	002-1111-6211-4040-00000-1-100	Elem PSRS Retirement HM	129,848.80
78	002-1111-6211-4040-42200-4-100	Teacher Retirement	13,175.40
79	002-1111-6211-4050-00000-1-100	Elem PSRS Retirement SKY	224,472.26
80	002-1111-6211-4050-42200-4-100	Teacher Retirement	1,271.16
81	002-1111-6211-5020-00000-1-100	Elem PSRS Retirement WASH	105,176.93
82	002-1111-6211-5020-42200-4-100	Teacher Retirement	7,899.09
83	001-1111-6221-4020-00000-1-100	Elem PEERS Retirement HH	0.00
84	001-1111-6221-4020-42400-4-100	Non Teacher Retirement	0.00
85	001-1111-6221-4030-00000-1-100	Elem PEERS Retirement PKV	0.00
86	001-1111-6221-4040-00000-1-100	Elem PEERS Retirement HM	0.00
87	001-1111-6221-4050-00000-1-100	Elem PEERS Retirement SKY	0.00
88	001-1111-6221-5020-00000-1-100	Elem PEERS Retirement WASH	0.00
89	001-1111-6221-7500-00000-1-100	Elem PEERS Retirement PCEC	0.00
90	002-1111-6221-4020-00000-1-100	Non Teacher Retirement	5,895.92
91	002-1111-6221-4020-42200-4-100	Non Teacher Retirement	1,422.77
92	002-1111-6221-4030-00000-1-100	Non Teacher Retirement	5,422.22
93	002-1111-6221-4030-42200-4-100	Non Teacher Retirement	2,308.13
94	002-1111-6221-4040-00000-1-100	Non Teacher Retirement	2,803.40

	A	B	C
95	002-1111-6221-4040-42200-4-100	Non Teacher Retirement	2,532.08
96	002-1111-6221-4050-00000-1-100	Non Teacher Retirement	4,874.67
97	002-1111-6221-4050-42200-4-100	Non Teacher Retirement	2,369.51
98	002-1111-6221-5020-00000-1-100	Non Teacher Retirement	8,271.12
99	002-1111-6221-5020-42200-4-100	Non Teacher Retirement	2,290.98
100	002-1111-6221-7500-00000-1-100	Non Teacher Retirement	166.84
101	001-1111-6231-4020-00000-1-100	Elem OASDI HH	0.00
102	001-1111-6231-4030-00000-1-100	Elem OASDI PKV	0.00
103	001-1111-6231-4040-00000-1-100	Elem OASDI HM	0.00
104	001-1111-6231-4050-00000-1-100	Elem OASDI SKY	0.00
105	001-1111-6231-5020-00000-1-100	Elem OASDI WASH	0.00
106	002-1111-6231-4020-00000-1-100	Elem OASDI HH	6,781.70
107	002-1111-6231-4020-42200-4-100	OASDI	834.40
108	002-1111-6231-4030-00000-1-100	Elem OASDI PKV	6,704.41
109	002-1111-6231-4030-42200-4-100	OASDI	2,936.68
110	002-1111-6231-4040-00000-1-100	Elem OASDI HM	3,862.44
111	002-1111-6231-4040-42200-4-100	OASDI	1,676.57
112	002-1111-6231-4050-00000-1-100	Elem OASDI SKY	11,095.65
113	002-1111-6231-4050-42200-4-100	OASDI	1,513.73
114	002-1111-6231-5020-00000-1-100	Elem OASDI WASH	5,994.66
115	002-1111-6231-5020-42200-4-100	OASDI	1,458.92
116	002-1111-6231-7500-00000-1-100	Elem OASDI PCEC	103.31
117	001-1111-6232-4020-00000-1-100	Elem Medicare HH	0.00
118	001-1111-6232-4030-00000-1-100	Elem Medicare PKV	0.00
119	001-1111-6232-4040-00000-1-100	Elem Medicare HM	0.00
120	001-1111-6232-4050-00000-1-100	Elem Medicare SKY	0.00
121	001-1111-6232-5020-00000-1-100	Elem Medicare WASH	0.00
122	002-1111-6232-3000-00000-1-100	Medicare	0.00
123	002-1111-6232-4020-00000-1-100	Elem Medicare HH	19,353.22
124	002-1111-6232-4020-42200-4-100	Medicare	774.33
125	002-1111-6232-4030-00000-1-100	Elem Medicare PKV	20,522.37
126	002-1111-6232-4030-42200-4-100	Medicare	838.15
127	002-1111-6232-4040-00000-1-100	Elem Medicare HM	11,844.55
128	002-1111-6232-4040-42200-4-100	Medicare	1,552.10
129	002-1111-6232-4050-00000-1-100	Elem Medicare SKY	20,586.62
130	002-1111-6232-4050-42200-4-100	Medicare	458.28
131	002-1111-6232-5020-00000-1-100	Elem Medicare WASH	10,182.34
132	002-1111-6232-5020-42200-4-100	Medicare	966.10
133	002-1111-6232-7500-00000-1-100	Elem Medicare PCEC	24.17
134	002-1111-6241-4020-00000-1-100	Elem Employee Insurance HH	257,165.99
135	002-1111-6241-4020-42200-4-100	Employee Insurance HH ESSER III	16,670.50
136	002-1111-6241-4030-00000-1-100	Elem Employee Insurance PKV	229,054.26
137	002-1111-6241-4030-42200-4-100	Employee Insurance	9,243.69
138	002-1111-6241-4040-00000-1-100	Elem Employee Insurance HM	136,814.07
139	002-1111-6241-4040-42200-4-100	Employee Insurance	19,852.85
140	002-1111-6241-4050-00000-1-100	Elem Employee Insurance SKY	262,866.44
141	002-1111-6241-4050-42200-4-100	Employee Insurance	11,080.46
142	002-1111-6241-5020-00000-1-100	Elem Employee Insurance WASH	131,094.46
143	002-1111-6241-5020-42200-4-100	Employee Insurance	19,042.79
144	002-1111-6241-7500-00000-1-100	Elem Employee Insurance PCEC	421.16

	A	B	C
145	001-1111-6319-4030-00000-1-100	Elem Professional Service PKV	0.00
146	001-1111-6319-4040-00000-1-100	Elem Professional Service HM	0.00
147	001-1111-6319-4050-00000-1-100	Elem Professional Service SKY	0.00
148	001-1111-6333-4020-00000-1-100	HH Building Rental	895.00
149	001-1111-6333-4030-00000-1-100	Elem Rentals PKV	0.00
150	001-1111-6334-4050-00000-1-100	Elem Rentals SKY	0.00
151	001-1111-6337-4020-00000-1-100	Elem Technology Related Repairs & Maint HH	0.00
152	001-1111-6337-5020-00000-1-100	Elem Technology Related Repairs & Maint WSH	0.00
153	001-1111-6398-4020-00000-1-100	Elem Student Registration Fees HH	0.00
154	001-1111-6398-4030-00000-1-100	Elem Student Registration Fees PKV	0.00
155	001-1111-6398-4040-00000-1-100	Elem Student Registration Fees HM	725.00
156	001-1111-6411-4020-00000-1-100	Elem Supplies HH	36,753.11
157	001-1111-6411-4020-00013-1-100	Foundation Mini Grants Supplies HH	499.00
158	001-1111-6411-4030-00000-1-100	Elem Supplies PKV	51,952.98
159	001-1111-6411-4030-00013-1-100	Foundation Mini Grants Supplies PKV	0.00
160	001-1111-6411-4040-00000-1-100	Elem Supplies HM	27,982.88
161	001-1111-6411-4040-00013-1-100	Foundation Mini Grants Supplies HM	0.00
162	001-1111-6411-4050-00000-1-100	Elem Supplies SKY	71,086.89
163	001-1111-6411-4050-00013-1-100	Foundation Mini Grants Supplies SKY	0.00
164	001-1111-6411-5020-00000-1-100	Elem Supplies WASH	24,762.71
165	001-1111-6412-4020-00000-1-100	Elem Instructional Tech Supplies HH	6,628.01
166	001-1111-6412-4020-00000-1-643	Elem Tech Supplies HH District Textbooks	1,421.37
167	001-1111-6412-4020-00013-1-100	Foundation Mini Grants Tech Supplies HH	0.00
168	001-1111-6412-4020-00098-1-100	Elem Instructional Tech Supply & Software HH	25,803.01
169	001-1111-6412-4020-42403-4-100	Instructional Tech Supply & Software HH	0.00
170	001-1111-6412-4030-00000-1-100	Elem Instructional Tech Supplies PKV	3,556.40
171	001-1111-6412-4030-00000-1-643	Elem Tech Supplies PKV District Textbooks	951.15
172	001-1111-6412-4030-00013-1-100	Foundation Mini Grants Tech Supplies PKV	0.00
173	001-1111-6412-4030-00098-1-100	Elem Instructional Tech Supply & Software PKV	28,995.96
174	001-1111-6412-4030-42403-4-100	Instructional Tech Supply & Software PKV	0.00
175	001-1111-6412-4040-00000-1-100	Elem Instructional Tech Supplies HM	2,339.41
176	001-1111-6412-4040-00000-1-643	Elem Tech Supplies HM District Textbooks	502.35
177	001-1111-6412-4040-00013-1-100	Foundation Mini Grants Tech Supplies HM	0.00
178	001-1111-6412-4040-00098-1-100	Elem Instructional Tech Supply & Software HM	17,497.56
179	001-1111-6412-4040-42403-4-100	Instructional Tech Supply & Software HM	0.00
180	001-1111-6412-4050-00000-1-100	Elem Instructional Tech Supplies SKY	253.98
181	001-1111-6412-4050-00000-1-643	Elem Tech Supplies SKY District Textbooks	969.00
182	001-1111-6412-4050-00013-1-100	Foundation Mini Grants Tech Supplies SKY	0.00
183	001-1111-6412-4050-00098-1-100	Elem Instructional Tech Supply & Software SKY	28,887.01
184	001-1111-6412-4050-42403-4-100	Instructional Tech Supply & Software SKY	0.00
185	001-1111-6412-5020-00000-1-100	Elem Instructional Tech Supplies WASH	4,681.53
186	001-1111-6412-5020-00000-1-643	Elem Tech Supplies WSH District Textbooks	391.17
187	001-1111-6412-5020-00013-1-100	Foundation Mini Grants Tech Supplies WSH	0.00
188	001-1111-6412-5020-00098-1-100	Elem Instructional Tech Supply & Software WSH	15,031.30
189	001-1111-6412-5020-42403-4-100	Instructional Tech Supply & Software WSH	0.00
190	001-1111-6431-4020-00000-1-100	Elem Textbooks HH	0.00
191	001-1111-6431-4020-00000-1-643	Elem Textbooks HH District	3,893.01
192	001-1111-6431-4030-00000-1-100	Elem Textbooks PKV	0.00
193	001-1111-6431-4030-00000-1-643	Elem Textbooks PKV District	1,063.95
194	001-1111-6431-4040-00000-1-100	Elem Textbooks HM	2,195.16

	A	B	C
195	001-1111-6431-4040-00000-1-643	Elem Textbooks HM District	622.61
196	001-1111-6431-4050-00000-1-100	Elem Textbooks SKY	6,699.56
197	001-1111-6431-4050-00000-1-643	Elem Textbooks SKY District	1,897.96
198	001-1111-6431-5020-00000-1-100	Elem Textbooks WASH	0.00
199	001-1111-6431-5020-00000-1-643	Elem Textbooks WASH District	469.02
200	004-1111-6541-4040-00000-1-100	Other Facilities Acquisition Reg Equip HM	0.00
201	004-1111-6544-4020-00098-1-100	Elem Technology Software HH	0.00
202	004-1111-6544-4030-00000-1-100	Elem Technology Software PKV	0.00
203	004-1111-6544-4040-00098-1-100	Elem Technology Software HM	0.00
204	004-1111-6544-4050-00098-1-100	Elem Technology Software SKY	0.00
205	004-1111-6544-5020-00098-1-100	Elem Technology Software WSH	0.00
206	<b>FUNCTION 1111 TOTAL</b>	<b>Elementary School</b>	<b>8,855,647.15</b>
207	002-1131-6111-2000-00000-1-100	JH Certified Salaries Full Time	2,835,723.55
208	002-1131-6111-2000-14341-1-100	JH Cert Sal FT Teacher Baseline Sal Grt Local	0.00
209	002-1131-6111-2000-34100-3-100	JH Cert Sal FT Teacher Baseline Sal Grt State	0.00
210	002-1131-6111-2000-42200-4-100	Employee Insurance JH ESSER III	0.00
211	002-1131-6111-2000-42300-4-100	JH Certified Salaries Full Time ESSER II	0.00
212	002-1131-6111-2000-42400-4-100	JH Certified Salaries Full Time	0.00
213	002-1131-6111-3000-00000-1-100	MS Certified Salaries Full Time	915,903.13
214	002-1131-6111-3000-14341-1-100	MS Cert Sal FT Teacher Baseline Sal Grt Local	0.00
215	002-1131-6111-3000-34100-3-100	MS Cert Sal FT Teacher Baseline Sal Grt State	0.00
216	002-1131-6111-3000-42200-4-100	Certified Salaries Full Time MS ESSER III	64,100.00
217	002-1131-6121-2000-00000-1-100	JH Certified Sub Part Time Salaries	105,061.46
218	002-1131-6121-3000-00000-1-100	MS Certified Sub Part Time Salaries	38,732.89
219	002-1131-6131-2000-00000-1-100	JH Certified Supplemental Pay	26,202.41
220	002-1131-6131-2000-00029-1-100	JH Certified Supplemental Pay TOP Grant	862.44
221	002-1131-6131-2000-00750-1-640	JH Certificated Supplemental Pay	3,799.95
222	002-1131-6131-3000-00000-1-100	MS Certified Supplemental Pay	9,710.92
223	002-1131-6141-2000-00000-1-100	JH Cert Unused Leave/Severance	24,358.77
224	002-1131-6141-3000-00000-1-100	MS Cert Unused Leave/Severance	10,112.50
225	001-1131-6151-3000-00000-1-100	MS Classified Salaries Full Time	0.00
226	001-1131-6151-3000-42200-4-100	Classified Salaries Full Time MS ESSER III	0.00
227	002-1131-6151-2000-42200-4-100	JH Support Salaries Full Time JH ESSER III	0.00
228	002-1131-6151-3000-00000-1-100	MS Classified Salaries Full Time	24,679.22
229	002-1131-6151-3000-42200-4-100	MS Support Salaries Full Time MS ESSER III	22,841.01
230	001-1131-6161-3000-00000-1-100	MS Classified Salary Part Time	0.00
231	002-1131-6161-2000-00000-1-100	JH Classified Salary Part Time	37.50
232	002-1131-6161-3000-00000-1-100	MS Classified Salary Part Time	167.75
233	001-1131-6171-3000-00000-1-100	MS Classified Unused Leave/Severance	0.00
234	002-1131-6171-2000-00000-1-100	JH Classified Unused Leave/Severance	122.50
235	002-1131-6171-3000-00000-1-100	MS Unused Sick Vac Severance	420.00
236	002-1131-6211-2000-00000-1-100	JH PSRS Retirement	471,688.99
237	002-1131-6211-2000-00029-1-100	JH PSRS Retirement TOP Grant	125.05
238	002-1131-6211-2000-00750-1-640	Teacher Retirement	550.99
239	002-1131-6211-2000-42200-4-100	Teacher Retirement JH ESSER III	0.00
240	002-1131-6211-3000-00000-1-100	MS PSRS Retirement	149,637.32
241	002-1131-6211-3000-42200-4-100	Teacher Retirement	10,675.86
242	001-1131-6221-2000-00000-1-100	JH PEERS Retirement	0.00
243	001-1131-6221-3000-00000-1-100	MS PEERS Retirement	0.00
244	002-1131-6221-2000-00000-1-100	Non Teacher Retirement	4,978.68

	A	B	C
245	002-1131-6221-2000-42200-4-100	Non Teacher Retirement	0.00
246	002-1131-6221-3000-00000-1-100	Non Teacher Retirement	7,588.47
247	002-1131-6221-3000-42200-4-100	Non Teacher Retirement	2,217.59
248	001-1131-6231-2000-00000-1-100	JH OASDI	0.00
249	001-1131-6231-3000-00000-1-100	MS OASDI	0.00
250	002-1131-6231-2000-00000-1-100	JH OASDI	12,590.60
251	002-1131-6231-2000-42200-4-100	OASDI	0.00
252	002-1131-6231-3000-00000-1-100	MS OASDI	6,726.99
253	002-1131-6231-3000-42200-4-100	OASDI	1,341.41
254	001-1131-6232-2000-00000-1-100	JH Medicare	0.00
255	001-1131-6232-3000-00000-1-100	MS Medicare	0.00
256	002-1131-6232-2000-00000-1-100	JH Medicare	41,554.03
257	002-1131-6232-2000-00029-1-100	JH Medicare TOP Grant	12.51
258	002-1131-6232-2000-00750-1-640	Medicare	55.11
259	002-1131-6232-2000-42200-4-100	Medicare	0.00
260	002-1131-6232-3000-00000-1-100	MS Medicare	13,709.91
261	002-1131-6232-3000-42200-4-100	Medicare	1,238.56
262	001-1131-6241-3000-00000-1-100	Employee Insurance	0.00
263	002-1131-6241-2000-00000-1-100	JH Employee Insurance	516,237.72
264	002-1131-6241-2000-42200-4-100	Employee Insurance JH ESSER III	0.00
265	002-1131-6241-3000-00000-1-100	MS Employee Insurance	171,313.20
266	002-1131-6241-3000-42200-4-100	Employee Insurance	19,042.79
267	001-1131-6319-2000-00000-1-100	JH Professional Service	0.00
268	001-1131-6319-2000-00707-1-100	JH Professional Service Vocal	1,400.00
269	001-1131-6319-3000-00000-1-100	MS Other Professional Services	0.00
270	001-1131-6332-2000-00000-1-100	JH Repairs and Maintenance	825.00
271	001-1131-6332-2000-00000-1-633	JH Repair & Maint Music Piano District	250.00
272	001-1131-6332-2000-00703-1-100	JH Maint and Repairs Instrumental Music	10,417.30
273	001-1131-6332-2000-00712-1-100	JH Maint and Repair Orchestra	250.00
274	001-1131-6333-3000-00000-1-100	MS Building Rentals	150.00
275	001-1131-6334-2000-00000-1-100	JH Equipment Services Rentals	0.00
276	001-1131-6334-3000-00000-1-100	MS Rentals	500.00
277	001-1131-6337-2000-00000-1-100	MS Technology Related Repairs & Maint JH	0.00
278	001-1131-6343-2000-00000-1-100	JH Travel	0.00
279	001-1131-6371-2000-00508-1-100	JH Dues & Membership NJHS	385.00
280	001-1131-6371-2000-00715-1-100	JH Dues & Membership Speech	0.00
281	001-1131-6398-2000-00000-1-100	JH Other Student Registration Fees	1,748.63
282	001-1131-6398-2000-00703-1-100	JH Regis Fees Instrumental Music	25.00
283	001-1131-6398-2000-00707-1-100	JH Regis Fees Vocal	325.00
284	001-1131-6398-2000-00715-1-100	JH Regis Fees Speech	50.00
285	001-1131-6398-2000-00750-1-640	JH Registration Robotics	118.14
286	001-1131-6398-3000-00000-1-100	MS Student Regis Fees	976.00
287	001-1131-6411-2000-00013-1-100	Foundation Mini Grants Supplies JH	0.00
288	001-1131-6411-2000-00508-1-100	JH Supplies NJHS	182.50
289	001-1131-6411-2000-00703-1-100	JH Supplies Instrumental Music	5,076.74
290	001-1131-6411-2000-00706-1-100	JH Supplies Industrial Art	0.00
291	001-1131-6411-2000-00707-1-100	JH Supplies Vocal	1,451.12
292	001-1131-6411-2000-00708-1-100	JH Supplies Social Studies	0.00
293	001-1131-6411-2000-00709-1-100	JH Supplies Math	438.89
294	001-1131-6411-2000-00712-1-100	JH Supplies Orchestra	3,612.00

	A	B	C
295	001-1131-6411-2000-00713-1-100	JH Supplies Science	2,099.22
296	001-1131-6411-2000-00714-1-100	JH Supplies Home Ec	428.90
297	001-1131-6411-2000-00715-1-100	JH Supplies Speech	0.00
298	001-1131-6411-2000-00716-1-100	JH Supplies Health	0.00
299	001-1131-6411-2000-00718-1-100	JH Supplies PE	4,319.52
300	001-1131-6411-2000-00719-1-100	JH Supplies Lang Arts	0.00
301	001-1131-6411-2000-00724-1-100	JH Supplies Reading	0.00
302	001-1131-6411-2000-00726-1-100	JH Supplies Misc	100,493.17
303	001-1131-6411-2000-00744-1-100	JH Supplies Art	0.00
304	001-1131-6411-2000-00750-1-640	JH Supplies Robotics	1,195.89
305	001-1131-6411-3000-00013-1-100	Foundation Mini Grants Supplies SMS	0.00
306	001-1131-6411-3000-00703-1-100	MS Supplies Music	3,353.97
307	001-1131-6411-3000-00708-1-100	MS Supplies Social Studies	0.00
308	001-1131-6411-3000-00709-1-100	MS Supplies Math	0.00
309	001-1131-6411-3000-00713-1-100	MS Supplies Science	0.00
310	001-1131-6411-3000-00716-1-100	MS Supplies Health	0.00
311	001-1131-6411-3000-00718-1-100	MS Supplies PE	0.00
312	001-1131-6411-3000-00726-1-100	MS Supplies Misc	37,998.14
313	001-1131-6412-2000-00000-1-100	JH Instructional Tech Supplies	8,615.06
314	001-1131-6412-2000-00000-1-643	JH Tech Supplies District Textbooks	58,667.22
315	001-1131-6412-2000-00013-1-100	Foundation Mini Grants Tech Supplies JH	0.00
316	001-1131-6412-2000-00098-1-100	MS/JH Instructional Tech Supply & Software JH	108,507.81
317	001-1131-6412-2000-00703-1-100	JH Tech Supplies Instrumental Music	0.00
318	001-1131-6412-2000-00707-1-100	JH Tech Supplies Vocal	0.00
319	001-1131-6412-2000-00709-1-100	JH Tech Supplies Math	0.00
320	001-1131-6412-2000-00715-1-100	JH Tech Supplies Speech	42.50
321	001-1131-6412-2000-42403-4-100	HS Instructional Tech Supply & Software JH	0.00
322	001-1131-6412-3000-00000-1-100	MS Instructional Tech Supplies	3,426.76
323	001-1131-6412-3000-00000-1-643	MS Tech Supplies District Textbooks	4,514.49
324	001-1131-6412-3000-00013-1-100	Foundation Mini Grants Tech Supplies SMS	0.00
325	001-1131-6412-3000-00098-1-100	MS/JH Instructional Tech Supply & SoftwareSMS	19,476.60
326	001-1131-6412-3000-00713-1-100	MS Tech Supplies Science	0.00
327	001-1131-6412-3000-42403-4-100	HS Instructional Tech Supply & Software SMS	0.00
328	001-1131-6431-2000-00000-1-643	JH Textbooks District	62.67
329	001-1131-6431-3000-00000-1-643	MS Textbooks District	985.01
330	004-1131-6542-2000-00013-1-100	JH Technology Related Equipment Mini Grant	0.00
331	004-1131-6543-2000-00000-1-100	JH Instructional Tech Hardware	0.00
332	004-1131-6544-2000-00098-1-100	MS/JH Technology Software JH	0.00
333	004-1131-6544-3000-00098-1-100	MS/JH Technology Software SMS	5,913.60
334	<b>FUNCTION 1131 TOTAL</b>	<b>Middle/Junior High</b>	<b>5,902,403.63</b>
335	002-1151-6111-1050-00000-1-100	HS Certified Salaries Full Time	0.00
336	002-1151-6111-1050-00019-4-100	HS Certified Salaries Full Time JROTC	258,911.81
337	002-1151-6111-1050-00084-4-100	HS Certified Salaries Full Time JAG	0.00
338	002-1151-6111-1050-01080-1-108	HS Certified Salaries Full Time WHIT	137,078.17
339	002-1151-6111-1050-14341-1-100	HS Cert Sal FT Teacher Baseline Sal Grt Local	0.00
340	002-1151-6111-1050-34100-3-100	HS Cert Sal FT Teacher Baseline Sal Grt State	0.00
341	002-1151-6111-1050-42200-4-100	Certified Salaries Full Time HS ESSER III	2,774,121.18
342	002-1151-6111-1050-42300-4-100	HS Certified Salaries Full Time ESSER II	0.00
343	002-1151-6111-1050-42400-4-100	HS Certified Salaries Full Time	0.00
344	002-1151-6121-1050-00000-1-100	HS Certified Sub Part Time Salaries	141,253.02

	A	B	C
345	002-1151-6121-1050-00000-4-100	Substitute/Part-Time Tchr Salaries	0.00
346	002-1151-6121-1050-00019-4-100	HS Certified Sub Part Time Salaries JROTC	0.00
347	002-1151-6121-1050-01080-1-108	HS Certified Sub Part Time Salaries WHIT	16,573.01
348	002-1151-6121-1050-42200-4-100	Certified Salaries Part Time HS ESSER III	0.00
349	002-1151-6121-1080-00000-1-100	HS Certified Sub Part Time WHIT	0.00
350	001-1151-6131-1050-01080-1-108	HS Support Supplemental Pay WHIT	0.00
351	002-1151-6131-1050-00000-1-100	HS Certified Supplemental Pay	122,407.14
352	002-1151-6131-1050-00029-1-100	HS Certified Supplemental Pay TOP Grant	2,587.32
353	002-1151-6131-1050-00032-1-100	HS Certified Supplemental Pay PLTW	0.00
354	002-1151-6131-1050-01080-1-108	HS Certified Supplemental Pay WHIT	11,688.18
355	002-1151-6141-1050-00000-1-100	HS Cert Unused Leave/Severance	15,307.50
356	002-1151-6141-1050-00019-1-100	HS Cert Sal Unused Leave/Severance	9,292.90
357	002-1151-6141-1050-00084-4-100	HS Cert Sal JAG Unused Leave/Severance	0.00
358	002-1151-6141-1050-01080-1-108	HS Cert Unused Leave/Severance WHIT	1,385.00
359	002-1151-6141-1050-42200-4-100	Cert Unused Leave/Severance ESSER III	500.00
360	002-1151-6151-1050-00000-1-100	HS Classified Salaries Full Time	36,914.85
361	002-1151-6151-1050-42200-4-100	Classified Salaries Full Time HS ESSER III	48,899.98
362	001-1151-6161-1050-00000-0-100	HS Aide Salary Part Time or Sub	0.00
363	002-1151-6161-1050-00000-1-100	HS Classified Salary Part Time	2,265.00
364	002-1151-6171-1050-00000-1-100	HS Classified Unused Leave/Severance	87.50
365	002-1151-6211-1050-00000-1-100	HS PSRS Retirement	431,652.19
366	002-1151-6211-1050-00019-1-100	Teacher Retirement	3,219.14
367	002-1151-6211-1050-00019-4-100	HS PSRS Retirement JROTC	35,697.83
368	002-1151-6211-1050-00029-1-100	HS PSRS Retirement TOP Grant	375.15
369	002-1151-6211-1050-00032-1-100	HS PSRS Retirement PLTW	0.00
370	002-1151-6211-1050-00084-1-100	Teacher Retirement	0.00
371	002-1151-6211-1050-00084-4-100	Teacher Retirement	0.00
372	002-1151-6211-1050-01080-1-108	HS PSRS Retirement WHIT	35,999.74
373	002-1151-6211-1050-42200-4-100	Teacher Retirement HS ESSER III	14,978.12
374	002-1151-6211-1080-00000-1-100	Teacher Retirement	0.00
375	001-1151-6221-1050-00000-1-100	HS PEERS Retirement	0.00
376	001-1151-6221-1050-01080-1-108	HS PEERS Retirement WHIT	0.00
377	002-1151-6221-1050-00000-1-100	Non Teacher Retirement	9,881.54
378	002-1151-6221-1050-01080-1-108	Non Teacher Retirement	543.74
379	002-1151-6221-1050-42200-4-100	Non Teacher Retirement	3,861.30
380	001-1151-6231-1050-00000-0-100	OASDI	0.00
381	001-1151-6231-1050-01080-1-108	OASDI	0.00
382	002-1151-6231-1050-00000-1-100	HS OASDI	19,844.52
383	002-1151-6231-1050-01080-1-108	HS OASDI WHIT	3,117.61
384	002-1151-6231-1050-42200-4-100	OASDI	7,171.48
385	001-1151-6232-1050-00000-0-100	Medicare	0.00
386	001-1151-6232-1050-01080-1-108	Medicare	0.00
387	002-1151-6232-1050-00000-1-100	HS Medicare	40,807.61
388	002-1151-6232-1050-00019-1-100	Medicare	445.24
389	002-1151-6232-1050-00019-4-100	HS Medicare JROTC	3,443.79
390	002-1151-6232-1050-00029-1-100	HS Medicare TOP Grant	37.53
391	002-1151-6232-1050-00032-1-100	HS Medicare PLTW	0.00
392	002-1151-6232-1050-00084-1-100	Medicare	0.00
393	002-1151-6232-1050-00084-4-100	Medicare	0.00
394	002-1151-6232-1050-01080-1-108	HS Medicare WHIT	3,864.17

	A	B	C
395	002-1151-6232-1050-42200-4-100	Medicare	2,357.02
396	002-1151-6232-1080-00000-1-100	Medicare	0.00
397	002-1151-6241-1050-00000-1-100	HS Employee Insurance	470,469.51
398	002-1151-6241-1050-00019-1-100	Employee Insurance	0.00
399	002-1151-6241-1050-00019-3-100	Employee Insurance	792.46
400	002-1151-6241-1050-00019-4-100	HS Employee Insurance JROTC	8,736.97
401	002-1151-6241-1050-00084-1-100	Employee Insurance	0.00
402	002-1151-6241-1050-00084-4-100	Employee Insurance	0.00
403	002-1151-6241-1050-01080-1-108	HS Employee Insurance WHIT	31,067.01
404	002-1151-6241-1050-42200-4-100	Employee Insurance HS ESSER III	19,396.82
405	001-1151-6319-1050-00000-1-100	HS Registration Fees	0.00
406	001-1151-6319-1050-00084-4-100	HS Professional Service JAG	0.00
407	001-1151-6319-1050-00502-1-100	HS Professional Service Drama	0.00
408	001-1151-6319-1050-00703-1-100	HS Professional Service Instr Music	3,196.00
409	001-1151-6319-1050-00713-1-100	HS Professional Service Science	0.00
410	001-1151-6319-1050-00729-1-100	HS Professional Service Foreign Lang	0.00
411	001-1151-6332-1050-00000-1-100	HS Supplies Repairs and Maint	0.00
412	001-1151-6332-1050-00000-1-633	HS Repair & Maint Music Piano District	84.00
413	001-1151-6332-1050-00018-1-100	Driver's Education Rental	509.55
414	001-1151-6332-1050-00703-1-100	HS Repair & Maint Instr Music	798.00
415	001-1151-6333-1050-00084-4-100	HS Building Rentals JAG	0.00
416	001-1151-6334-1050-00000-1-100	HS Equipment Services Rentals	0.00
417	001-1151-6337-1050-00020-1-100	HS Tech Related Repairs & Main Heckart Center	0.00
418	001-1151-6343-1050-00000-1-100	HS Travel	0.00
419	001-1151-6343-1050-00019-1-100	HS Travel JROTC	3,009.23
420	001-1151-6343-1050-00084-4-100	HS Travel JAG	0.00
421	001-1151-6343-1050-00703-1-100	HS Travel Instr Music	714.61
422	001-1151-6343-1050-00707-1-100	HS Travel Vocal	0.00
423	001-1151-6361-1050-00084-4-100	HS Communication JAG	0.00
424	001-1151-6361-1050-00502-1-100	HS Postage Drama	0.00
425	001-1151-6361-1050-00721-1-100	HS Postage Hall of Fame	0.00
426	001-1151-6371-1050-00000-1-100	HS Dues & Memberships	2,000.00
427	001-1151-6371-1050-00502-1-100	HS Dues & Memberships Drama	0.00
428	001-1151-6371-1050-00703-1-100	HS Dues & Membership Instr Music	0.00
429	001-1151-6371-1050-00712-1-100	HS Dues & Memberships Orchestra	0.00
430	001-1151-6398-1050-00000-1-100	HS Registration Fees Students	2,000.00
431	001-1151-6398-1050-00015-1-100	HS Student Registration Fees Link Crew	4,908.59
432	001-1151-6398-1050-00019-1-100	JROTC Registration Fees Local	0.00
433	001-1151-6398-1050-00019-4-100	HS Registration Fee JROTC	0.00
434	001-1151-6398-1050-00084-4-100	HS Registration Fee JAG	0.00
435	001-1151-6398-1050-00502-1-100	HS Registration Fee Drama	3,425.00
436	001-1151-6398-1050-00703-1-100	HS Registration Fees Instr Music	2,750.00
437	001-1151-6398-1050-00707-1-100	HS Registration Fees Vocal	2,000.00
438	001-1151-6398-1050-00709-1-100	HS Registration Fees Math	0.00
439	001-1151-6398-1050-00712-1-100	HS Registration Fee Orchestra	315.00
440	001-1151-6398-1050-00713-1-100	HS Registration Fees Science	0.00
441	001-1151-6398-1050-00715-1-100	HS Registration Fees Speech	584.00
442	001-1151-6398-1050-00729-1-100	HS Regis Fees Foreign Lang	72.00
443	001-1151-6411-1050-00013-1-100	Foundation Mini Grants Supplies HS	815.09
444	001-1151-6411-1050-00013-1-108	Foundation Mini Grants Supplies WHIT	0.00

	A	B	C
445	001-1151-6411-1050-00015-1-100	HS Supplies Link Crew	1,730.18
446	001-1151-6411-1050-00019-1-100	JROTC Supplies Local Funding	0.00
447	001-1151-6411-1050-00019-4-100	HS Supplies JROTC	480.00
448	001-1151-6411-1050-00020-1-100	HS Supplies Heckart Center	0.00
449	001-1151-6411-1050-00047-4-100	HS Supplies Misc	0.00
450	001-1151-6411-1050-00084-4-100	HS Supplies JAG	0.00
451	001-1151-6411-1050-00502-1-100	HS Supplies Drama	4,475.00
452	001-1151-6411-1050-00703-1-100	HS Supplies Instr Music	13,060.56
453	001-1151-6411-1050-00706-1-100	HS Supplies Industrial Art	0.00
454	001-1151-6411-1050-00707-1-100	HS Supplies Vocal	7,407.54
455	001-1151-6411-1050-00708-1-100	HS Supplies Social Studies	962.81
456	001-1151-6411-1050-00709-1-100	HS Supplies Math	1,916.28
457	001-1151-6411-1050-00712-1-100	HS Supplies Orchestra	694.49
458	001-1151-6411-1050-00713-1-100	HS Supplies Science	13,886.68
459	001-1151-6411-1050-00714-1-100	HS Supplies Home Ec	6,406.76
460	001-1151-6411-1050-00715-1-100	HS Supplies Speech	324.56
461	001-1151-6411-1050-00718-1-100	HS Supplies PE	4,999.99
462	001-1151-6411-1050-00719-1-100	HS Supplies Language Arts	601.18
463	001-1151-6411-1050-00721-1-100	HS Supplies Hall of Fame	2,535.40
464	001-1151-6411-1050-00726-1-100	HS Supplies Misc	107,316.59
465	001-1151-6411-1050-00727-1-100	HS Supplies Business Ed	2,004.08
466	001-1151-6411-1050-00729-1-100	HS Supplies Foreign Lang	1,330.56
467	001-1151-6411-1050-00744-1-100	HS Supplies Art	8,994.62
468	001-1151-6411-1050-00745-1-100	DNU	0.00
469	001-1151-6411-1050-00746-1-100	Activity Club Supplies HS Art Print Fibers Mi	0.00
470	001-1151-6411-1050-01080-1-108	HS Supplies WHIT	8,403.58
471	001-1151-6411-1050-42600-4-640	GEER II Parent Reimb Supplies HS	21,378.25
472	001-1151-6412-1050-00000-1-100	HS Instructional Tech Supplies	26,601.92
473	001-1151-6412-1050-00000-1-643	HS Tech Supplies District Textbooks	29,310.31
474	001-1151-6412-1050-00013-1-100	Foundation Mini Grants Tech Supplies HS	0.00
475	001-1151-6412-1050-00019-1-100	JROTC Tech Supplies Local	0.00
476	001-1151-6412-1050-00020-1-100	HS Tech Supplies Heckart Center	615.24
477	001-1151-6412-1050-00098-1-100	HS Instructional Tech Supply & Software HS	111,977.37
478	001-1151-6412-1050-00098-1-108	HS Instructional Tech Supply & Software WHIT	4,144.64
479	001-1151-6412-1050-00703-1-100	HS Tech Supplies Instr Music	0.00
480	001-1151-6412-1050-00708-1-100	HS Tech Supplies Social Studies	355.67
481	001-1151-6412-1050-00709-1-100	HS Tech Supplies Math	0.00
482	001-1151-6412-1050-00715-1-100	HS Tech Supplies Speech	157.50
483	001-1151-6412-1050-00719-1-100	HS Tech Supplies Language Arts	17.50
484	001-1151-6412-1050-00727-1-100	HS Tech Supplies Business Ed	0.00
485	001-1151-6412-1050-01080-1-108	HS Instructional Tech Supplies WHIT	458.18
486	001-1151-6412-1050-42403-4-100	HS Instructional Tech Supply & Software HS	0.00
487	001-1151-6431-1050-00000-1-100	HS Textbooks	2,312.88
488	001-1151-6431-1050-00000-1-643	HS Textbooks District	3,288.83
489	001-1151-6431-1050-01080-1-108	HS Textbooks WHIT	0.00
490	001-1151-6486-1050-00018-1-100	SS Bus Gasoline/Diesel HS	518.20
491	001-1151-6486-1050-00019-1-100	JROTC Fuel Local	0.00
492	001-1151-6486-1050-00019-4-100	HS Gasoline/Diesel JROTC	599.49
493	001-1151-6491-1050-00015-1-100	HS Other Supplies Link Crew	0.00
494	001-1151-6491-1050-01080-1-108	HS Other Supplies WHIT	0.00

	A	B	C
495	004-1151-6541-1050-00000-1-100	HS-Stadium New Equipment	0.00
496	004-1151-6541-1050-00703-1-100	HS New Equipment Replace Musical Instruments	18,312.52
497	004-1151-6541-1050-00869-1-100	HS 9th Grade New Equipment	0.00
498	004-1151-6543-1050-00000-1-100	HS Instructional Tech Hardware	0.00
499	004-1151-6544-1050-00098-1-100	HS Technology Software HS	0.00
500	<b>FUNCTION 1151 TOTAL</b>	<b>High School</b>	<b>5,161,793.48</b>
501	002-1191-6121-1050-00018-1-100	SS Certified Sub Part Time Salaries HS	33,495.00
502	002-1191-6121-2000-00018-1-100	Substitute/Part-Time Tchr Salaries	11,250.00
503	002-1191-6121-3000-00018-1-100	SS Certified Sub Part Time Salaries MS	1,367.69
504	002-1191-6121-4020-00018-1-100	SS Certified Sub Part Time Salaries HH	37,576.81
505	002-1191-6121-4020-45100-4-023	Prior YR SS Certified Title I	19,290.00
506	002-1191-6121-4040-00018-1-100	SS Certified Sub Part Time Salaries HM	622.50
507	002-1191-6121-4050-00018-1-100	SS Certified Sub Part Time Salaries Sky	55,904.45
508	001-1191-6161-1050-00018-1-100	SS Classified Salary Part Time HS	2,524.73
509	001-1191-6161-2000-00018-1-100	SS Classified Salary Part Time JH	3,942.19
510	001-1191-6161-4020-00018-1-100	SS Classified Sub Part Time HH	5,107.23
511	001-1191-6161-4050-00018-1-100	SS Classified Salary Part Time Sky	9,881.80
512	001-1191-6161-5020-00000-1-100	SS Classified Sub Part Time WASH	0.00
513	002-1191-6161-4020-00018-1-100	SS Certified Sub Part Time Salaries HH	1,170.85
514	001-1191-6211-1050-00018-1-100	SS PSRS Retirement HS	0.00
515	001-1191-6211-4050-00018-1-100	Teacher Retirement	0.00
516	002-1191-6211-1050-00018-1-100	SS PSRS Retirement HS	4,856.79
517	002-1191-6211-2000-00018-1-100	Teacher Retirement	1,631.25
518	002-1191-6211-3000-00018-1-100	Teacher Retirement	0.00
519	002-1191-6211-4020-00018-1-100	Teacher Retirement	5,191.74
520	002-1191-6211-4020-45100-1-023	Teacher Retirement	2,797.06
521	002-1191-6211-4020-45100-4-023	Teacher Retirement	0.00
522	002-1191-6211-4040-00018-1-100	Teacher Retirement	0.00
523	002-1191-6211-4050-00018-1-100	Teacher Retirement	7,707.39
524	001-1191-6221-1050-00018-1-100	SS PEERS Retirement HS	173.20
525	001-1191-6221-2000-00018-1-100	Non Teacher Retirement	270.43
526	001-1191-6221-4020-00018-1-100	Non Teacher Retirement	350.35
527	001-1191-6221-4050-00018-1-100	Non Teacher Retirement	677.91
528	001-1191-6221-5020-00000-1-100	Non Teacher Retirement	0.00
529	002-1191-6221-3000-00018-1-100	Non Teacher Retirement	93.82
530	002-1191-6221-4020-00018-1-100	Non Teacher Retirement	201.87
531	002-1191-6221-4040-00018-1-100	Non Teacher Retirement	42.70
532	002-1191-6221-4050-00018-1-100	Non Teacher Retirement	188.65
533	001-1191-6231-1050-00018-1-100	SS OASDI HS	156.53
534	001-1191-6231-2000-00018-1-100	OASDI	244.41
535	001-1191-6231-4020-00018-1-100	OASDI	316.65
536	001-1191-6231-4050-00018-1-100	OASDI	612.68
537	001-1191-6231-5020-00000-1-100	OASDI	0.00
538	002-1191-6231-2000-00018-1-100	OASDI	0.00
539	002-1191-6231-3000-00018-1-100	OASDI	84.80
540	002-1191-6231-4020-00018-1-100	OASDI	182.45
541	002-1191-6231-4040-00018-1-100	OASDI	38.60
542	002-1191-6231-4050-00018-1-100	OASDI	170.50
543	001-1191-6232-1050-00018-1-100	SS Medicare HS	36.61
544	001-1191-6232-2000-00018-1-100	Medicare	57.16

	A	B	C
545	001-1191-6232-4020-00018-1-100	Medicare	74.06
546	001-1191-6232-4050-00018-1-100	Medicare	143.28
547	001-1191-6232-5020-00000-1-100	Medicare	0.00
548	002-1191-6232-1050-00018-1-100	SS Medicare HS	485.69
549	002-1191-6232-2000-00018-1-100	Medicare	163.15
550	002-1191-6232-3000-00018-1-100	Medicare	19.83
551	002-1191-6232-4020-00018-1-100	Medicare	561.90
552	002-1191-6232-4020-45100-1-023	Medicare	279.72
553	002-1191-6232-4020-45100-4-023	Medicare	0.00
554	002-1191-6232-4040-00018-1-100	Medicare	9.03
555	002-1191-6232-4050-00018-1-100	Medicare	810.67
556	001-1191-6332-1050-00000-1-100	SS Repair & Maint HS	420.75
557	001-1191-6351-1050-00000-1-100	SS Drivers Ed Property Insurance HS	0.00
558	001-1191-6411-1050-00018-1-100	SS Supplies HS	0.00
559	001-1191-6411-2000-00018-1-100	SS Supplies JH	951.52
560	001-1191-6411-3000-00018-1-100	SS Supplies SMS	488.50
561	001-1191-6411-4020-00018-1-100	SS Supplies HH	1,121.28
562	001-1191-6411-4020-45100-4-023	Summer School Supplies Title I HH Prior Year	286.36
563	001-1191-6411-4020-45100-4-100	Summer School Supplies Title I HH	0.00
564	001-1191-6411-4030-00018-1-100	SS Supplies PKV	2,515.54
565	001-1191-6411-4040-00018-1-100	SS Supplies HM	1,143.49
566	001-1191-6411-4050-00018-1-100	SS Supplies SKY	751.34
567	001-1191-6411-5020-00018-1-100	SS Supplies WSH	746.72
568	<b>FUNCTION 1191 TOTAL</b>	<b>Summer School</b>	<b>219,189.63</b>
569	002-1192-6121-1050-00000-1-100	Juvenile Detention Certified Sub Part Time HS	5,512.50
570	002-1192-6121-2000-00000-1-100	Juvenile Detention Certified Sub Part Time JH	5,512.50
571	002-1192-6231-1050-00000-1-100	OASDI	341.80
572	002-1192-6231-2000-00000-1-100	OASDI	341.75
573	002-1192-6232-1050-00000-1-100	Medicare	79.95
574	002-1192-6232-2000-00000-1-100	Medicare	79.92
575	<b>FUNCTION 1192 TOTAL</b>	<b>Juvenile Program</b>	<b>11,868.42</b>
576	002-1211-6111-1050-00072-1-100	Gifted Certified Salaries Full Time HS	22,661.03
577	002-1211-6111-2000-00072-1-100	Gifted Certified Salaries Full Time JH	16,812.95
578	002-1211-6111-3000-00072-1-100	Gifted Certified Salaries Full Time MS	5,847.96
579	002-1211-6111-4020-00072-1-100	Gifted Certified Salaries Full Time HH	6,579.00
580	002-1211-6111-4030-00072-1-100	Gifted Certified Salaries Full Time PKV	7,310.03
581	002-1211-6111-4040-00072-1-100	Gifted Certified Salaries Full Time HM	3,654.96
582	002-1211-6111-4050-00072-1-100	Gifted Certified Salaries Full Time SKY	7,310.03
583	002-1211-6111-5020-00072-1-100	Gifted Certified Salaries Full Time WASH	2,924.04
		Gifted and Talented Cert Unused Leave	
584	002-1211-6141-5020-00000-1-100		0.00
585	002-1211-6211-1050-00072-1-100	Teacher Retirement	3,714.00
586	002-1211-6211-2000-00072-1-100	Teacher Retirement	2,755.65
587	002-1211-6211-3000-00072-1-100	Teacher Retirement	958.50
588	002-1211-6211-4020-00072-1-100	Teacher Retirement	1,078.26
589	002-1211-6211-4030-00072-1-100	Teacher Retirement	1,198.11
590	002-1211-6211-4040-00072-1-100	Teacher Retirement	599.04
591	002-1211-6211-4050-00072-1-100	Teacher Retirement	1,198.11
592	002-1211-6211-5020-00072-1-100	Teacher Retirement	479.19
593	002-1211-6232-1050-00072-1-100	Medicare	327.39

	A	B	C
594	002-1211-6232-2000-00072-1-100	Medicare	242.88
595	002-1211-6232-3000-00072-1-100	Medicare	84.48
596	002-1211-6232-4020-00072-1-100	Medicare	95.04
597	002-1211-6232-4030-00072-1-100	Medicare	105.60
598	002-1211-6232-4040-00072-1-100	Medicare	52.80
599	002-1211-6232-4050-00072-1-100	Medicare	105.60
600	002-1211-6232-5020-00000-1-100	Medicare	0.00
601	002-1211-6232-5020-00072-1-100	Medicare	42.24
602	002-1211-6241-1050-00072-1-100	Employee Insurance	2,956.15
603	002-1211-6241-2000-00072-1-100	Employee Insurance	2,193.33
604	002-1211-6241-3000-00072-1-100	Employee Insurance	762.89
605	002-1211-6241-4020-00072-1-100	Employee Insurance	858.25
606	002-1211-6241-4030-00072-1-100	Employee Insurance	953.67
607	002-1211-6241-4040-00072-1-100	Employee Insurance	476.81
608	002-1211-6241-4050-00072-1-100	Employee Insurance	953.67
609	002-1211-6241-5020-00072-1-100	Employee Insurance	381.48
610	001-1211-6411-1050-00000-1-100	Gifted Supplies Sp Ed HS	117.40
611	001-1211-6411-2000-00000-1-100	Gifted Supplies Sp Ed JH	89.90
612	001-1211-6411-3000-00000-1-100	Gifted Supplies Sp Ed SMS	30.53
613	001-1211-6411-4020-00000-1-100	Gifted Supplies Sp Ed HH	32.83
614	001-1211-6411-4030-00000-1-100	Gifted Supplies Sp Ed PKV	37.20
615	001-1211-6411-4040-00000-1-100	Gifted Supplies Sp Ed HM	20.67
616	001-1211-6411-4050-00000-1-100	Gifted Supplies Sp Ed SKY	38.87
617	001-1211-6411-5020-00000-1-100	Gifted Supplies Sp Ed WSH	15.82
618	<b>FUNCTION 1211 TOTAL</b>	<b>Gifted and Talented</b>	<b>96,056.36</b>
619	002-1221-6111-1050-12210-1-700	Cert Salaries Full Time Sp Ed	0.00
620	002-1221-6111-1050-12210-3-100	Sp Ed Certified Salaries Full Time HS	13,805.26
621	002-1221-6111-1050-12210-3-700	Sp Ed Certified Salaries Full Time HS	388,702.45
622	002-1221-6111-1050-34100-3-100	HS Cert Sal FT Teach Baseline Sal Grt State	0.00
623	002-1221-6111-1050-43704-4-700	Sp Ed High Needs Cert Sal Full Time HS	0.00
624	002-1221-6111-1050-43900-4-700	Certificated Tcher Regular Salaries	0.00
625	002-1221-6111-1050-44100-4-700	Sp Ed Certified Salaries Full Time HS	428,543.52
626	002-1221-6111-2000-12210-1-700	Sp Ed Certified Salaries Full Time JH	0.00
627	002-1221-6111-2000-12210-3-700	Sp Ed Certified Salaries Full Time JH	436,067.16
628	002-1221-6111-2000-14341-1-100	JH Cert Sal FT Teach Baseline Sal Grt Local	0.00
629	002-1221-6111-2000-34100-3-100	JH Cert Sal FT Teach Baseline Sal Grt State	0.00
630	002-1221-6111-2000-43900-4-700	Sp Ed Certified Salaries Full Time JH	0.00
631	002-1221-6111-2000-44100-4-700	Sp Ed Certified Salaries Full Time JH	359,606.26
632	002-1221-6111-3000-12210-3-700	Sp Ed Certified Salaries Full Time SMS	202,596.67
633	002-1221-6111-3000-14341-1-100	MS Cert Sal FT Teach Baseline Sal Grt Local	0.00
634	002-1221-6111-3000-34100-3-100	MS Cert Sal FT Teacher Baseline Sal Grt State	0.00
635	002-1221-6111-3000-43900-4-700	Certificated Tcher Regular Salaries	0.00
636	002-1221-6111-3000-44100-4-700	Sp Ed Certified Salaries Full Time SMS	0.00
637	002-1221-6111-4020-12210-3-700	Sp Ed Certified Salaries Full Time HH	69,217.49
638	002-1221-6111-4020-43900-4-700	Certificated Tcher Regular Salaries	33,108.41
639	002-1221-6111-4020-44100-4-700	Sp Ed Certified Salaries Full Time HH	0.00
640	002-1221-6111-4030-12210-3-700	Sp Ed Certified Salaries Full Time PKV	159,336.26
641	002-1221-6111-4030-14341-1-100	PKV Cert Salaries FT Teacher Baseline Local	0.00
642	002-1221-6111-4030-34100-3-100	PKV Cert Salaries FT Teacher Baseline State	0.00
643	002-1221-6111-4030-43704-4-700	Sp Ed High Needs Cert Sal Full Time PKV	0.00

	A	B	C
644	002-1221-6111-4030-43900-4-700	Certificated Tcher Regular Salaries	0.00
645	002-1221-6111-4030-44100-4-700	Sp Ed Certified Salaries Full Time PKV	41,100.00
646	002-1221-6111-4040-12210-3-700	Sp Ed Certified Salaries Full Time HM	118,147.73
647	002-1221-6111-4040-14341-1-100	HM Cert Sal FT Teach Baseline Sal Grt Local	0.00
648	002-1221-6111-4040-34100-3-100	HM Cert Sal FT Teach Baseline Sal Grt State	0.00
649	002-1221-6111-4040-44100-4-700	Sp Ed Certified Salaries Full Time HM	57,850.00
650	002-1221-6111-4050-12210-3-700	Sp Ed Certified Salaries Full Time SKY	58,713.87
651	002-1221-6111-4050-43900-4-700	Certificated Tcher Regular Salaries	59,100.00
652	002-1221-6111-4050-44100-4-700	Sp Ed Certified Salaries Full Time SKY	87,125.64
653	002-1221-6111-5020-12210-3-700	Sp Ed Certified Salaries Full Time WASH	2,385.49
654	002-1221-6111-5020-44100-4-700	Sp Ed Certified Salaries Full Time WASH	108,100.00
655	002-1221-6121-1050-12210-3-100	Sp Ed Certified Sub Part Time Salaries HS	0.00
656	002-1221-6121-1050-12210-3-700	Substitute/Part-Time Tchr Salaries HS	12,422.76
657	002-1221-6121-1050-44100-4-700	Sp Ed Certified Sub Part Time Salaries HS	0.00
658	002-1221-6121-2000-12210-3-700	Sp Ed Certified Sub Part Time Salaries JH	14,169.44
659	002-1221-6121-2000-44100-4-700	Substitute/Part-Time Tchr Salaries	0.00
660	002-1221-6121-3000-12210-3-700	Sp Ed Certified Sub Part Time Salaries SMS	1,619.72
661	002-1221-6121-3000-44100-4-700	Sp Ed Sub Part Time Salaries MS	0.00
662	002-1221-6121-4020-12210-3-700	Sp Ed Certified Sub Part Time Salaries HH	561.25
663	002-1221-6121-4030-12210-3-700	Sp Ed Certified Sub Part Time Salaries PKV	6,604.39
664	002-1221-6121-4040-12210-3-700	Sp Ed Certified Sub Part Time Salaries HM	1,615.25
665	002-1221-6121-4050-12210-3-100	Certified Sub Part Time Salaries	2,310.00
666	002-1221-6121-4050-12210-3-700	Sp Ed Certified Sub Part Time Salaries SKY	7,452.25
667	002-1221-6121-4050-43900-4-700	Substitute/Part-Time Tchr Salaries	0.00
668	002-1221-6121-4050-44100-4-700	Substitute/Part-Time Tchr Salaries	0.00
669	002-1221-6121-5020-12210-3-700	Sp Ed Certified Sub Part Time Salaries WASH	1,676.00
670	002-1221-6131-1050-12210-3-700	Sp Ed Certified Supplemental Pay	0.00
671	002-1221-6131-2000-12210-3-700	Certificated Supplemental Pay	0.00
672	002-1221-6131-3000-12210-3-700	Sp Ed Certified Supplemental Pay	0.00
673	002-1221-6141-1050-12210-3-100	Special Ed Related Services Cert Unused Leave	75.00
674	002-1221-6141-1050-12210-3-700	Sp Ed Cert Unused Leave/Severance	1,150.00
675	002-1221-6141-2000-12210-3-100	Special Ed Related Services Cert Unused Leave	150.00
676	002-1221-6141-2000-12210-3-700	Sp Ed Cert Unused Leave/Severance	6,375.00
677	002-1221-6141-3000-12210-3-100	Special Ed Related Services Cert Unused Leave	0.00
678	002-1221-6141-3000-12210-3-700	Sp Ed Cert Sal Unused Leave/Severance	450.00
679	002-1221-6141-4020-12210-3-100	Special Ed Related Services Cert Unused Leave	375.00
680	002-1221-6141-4020-12210-3-700	Sp Ed Cert Unused Leave/Severance	275.00
681	002-1221-6141-4030-12210-3-700	Sp Ed Cert Sal Unused Leave/Severance	625.00
682	002-1221-6141-4040-12210-3-700	Sp Ed Cert Sal Unused Leave/Severance	1,025.00
683	002-1221-6141-4050-12210-3-100	Special Ed Related Services Cert Unused Leave	0.00
684	002-1221-6141-4050-12210-3-700	Sp Ed Cert Unused Leave/Severance	700.00
685	002-1221-6141-5020-12210-3-700	Sp Ed Classified Unused Leave/Severance	0.00
686	001-1221-6151-1050-12210-1-700	Sp Ed Classified Salaries Full Time HS	0.00
687	001-1221-6151-1050-12210-3-700	Sp Ed Classified Salaries Full Time HS	32,327.59
688	001-1221-6151-1050-43703-4-100	Sp Ed Classified Salaries Full Time High Need	0.00
689	001-1221-6151-1050-44100-4-700	Sp Ed Classified Salaries Full Time HS	0.00
690	001-1221-6151-2000-12210-1-700	Sp Ed Classified Salaries Full Time JH	0.00
691	001-1221-6151-2000-12210-3-700	Sp Ed Classified Salaries Full Time JH	6,734.00
692	001-1221-6151-2000-44100-4-700	Sp Ed Classified Salaries Full Time JH	0.00
693	001-1221-6151-3000-12210-1-700	Sp Ed Classified Salaries Full Time SMS	8,552.61

	A	B	C
694	001-1221-6151-3000-12210-3-700	Sp Ed Classified Salaries Full Time SMS	14,440.37
695	001-1221-6151-4020-12210-1-700	Sp Ed Classified Salaries Full Time HH	742.35
696	001-1221-6151-4020-12210-3-700	Sp Ed Classified Salaries Full Time HH	39,091.33
697	001-1221-6151-4020-44100-4-700	Sp Ed Classified Salaries FullTime HH Federal	0.00
698	001-1221-6151-4030-12210-1-700	Sp Ed Classified Salaries Full Time PKV	23,874.85
699	001-1221-6151-4030-12210-3-700	Sp Ed Classified Salaries Full Time PKV	51,218.97
700	001-1221-6151-4040-12210-1-700	Sp Ed Classified Salaries Full Time HM	25,342.74
701	001-1221-6151-4040-12210-3-700	Sp Ed Classified Salaries Full Time HM	0.00
702	001-1221-6151-4050-12210-1-700	Sp Ed Classified Salaries Full Time SKY	5,637.25
703	001-1221-6151-4050-12210-3-700	Sp Ed Classified Salaries Full Time SKY	50,700.28
704	001-1221-6151-5020-12210-3-700	Sp Ed Classified Salaries Full Time WASH	13,116.63
705	001-1221-6151-5020-44100-4-700	Sp Ed Classified Salaries Full Time WASH	0.00
706	002-1221-6151-1050-12210-1-700	Sp Ed Classified Salaries Full Time HS	0.00
707	002-1221-6151-1050-12210-3-700	Sp Ed Classified Salaries Full Time HS	187,929.05
708	002-1221-6151-1050-43703-4-700	Sp Ed Classified Sal Full Time HS High Need	10,681.75
709	002-1221-6151-1050-44100-4-700	Sp Ed Classified Salaries Full Time HS	0.00
710	002-1221-6151-2000-12210-3-700	Sp Ed Classified Salaries Full Time JH	181,712.02
711	002-1221-6151-2000-44100-4-700	Sp Ed Classified Salaries Full Time JH	0.00
712	002-1221-6151-3000-12210-1-700	Sp Ed Classified Salaries Full Time SMS	42,313.49
713	002-1221-6151-3000-12210-3-700	Sp Ed Classified Salaries Full Time SMS	72,308.37
714	002-1221-6151-3000-44100-4-700	Sp Ed Classified Salaries Full Time SMS	0.00
715	002-1221-6151-4020-12210-1-700	Sp Ed Classified Salaries Full Time HH	47,945.12
716	002-1221-6151-4020-12210-3-700	Sp Ed Classified Salaries Full Time HH	69,596.59
717	002-1221-6151-4020-44100-4-700	Sp Ed Classified Salaries FullTime HH Federal	0.00
718	002-1221-6151-4030-12210-3-700	Sp Ed Classified Salaries Full Time PKV	80,116.12
719	002-1221-6151-4040-12210-1-700	Sp Ed Classified Salaries Full Time HM	21,177.36
720	002-1221-6151-4040-12210-3-700	Sp Ed Classified Salaries Full Time HM	72,578.76
721	002-1221-6151-4040-44100-4-700	Sp Ed Classified Salaries Full Time HM	0.00
722	002-1221-6151-4050-12210-1-700	Sp Ed Classified Salaries Full Time SKY	48,126.86
723	002-1221-6151-4050-12210-3-700	Sp Ed Classified Salaries Full Time SKY	141,023.30
724	002-1221-6151-4050-44100-4-700	Sp Ed Classified Salaries Full Time SKY	0.00
725	002-1221-6151-5020-12210-3-700	Sp Ed Classified Salaries Full Time WASH	129,290.93
726	002-1221-6151-5020-44100-4-700	Sp Ed Classified Salaries Full Time WASH	0.00
727	001-1221-6161-1050-12210-3-700	Sp Ed Classified Salary Part Time HS	16,465.81
728	001-1221-6161-2000-12210-3-700	Sp Ed Classified Salary Part Time JH	15,128.00
729	001-1221-6161-3000-12210-3-700	Sp Ed Classified Salary Part Time SMS	0.00
730	001-1221-6161-4020-12210-3-100	Non Certified Part Time Salary	0.00
731	001-1221-6161-4020-12210-3-700	Sp Ed Classified Salary Part Time HH	14,080.76
732	001-1221-6161-4030-12210-3-700	Sp Ed Classified Salary Part Time PKV	773.22
733	001-1221-6161-4040-12210-3-700	Sp Ed Classified Salary Part Time HM	0.00
734	001-1221-6161-4050-12210-3-700	Sp Ed Classified Salary Part Time SKY	520.11
735	001-1221-6161-5020-12210-3-700	Sp Ed Classified Salary Part Time WASH	0.00
736	002-1221-6161-1050-12210-3-700	Sp Ed Classified Salary Part Time HS	1,124.38
737	002-1221-6161-2000-12210-3-700	Sp Ed Classified Salary Part Time JH	126.50
738	002-1221-6161-3000-12210-3-700	Sp Ed Classified Salary Part Time SMS	247.50
739	002-1221-6161-4020-12210-3-700	Sp Ed Classified Salary Part Time HH	1,197.82
740	002-1221-6161-4030-12210-3-700	Sp Ed Classified Salary Part Time PKV	167.75
741	002-1221-6161-4040-12210-3-700	Sp Ed Classified Salary Part Time HM	82.50
742	002-1221-6161-4050-12210-3-700	Sp Ed Classified Salary Part Time SKY	244.75
743	002-1221-6161-5020-12210-3-700	Sp Ed Classified Salary Part Time WSH	250.25

	A	B	C
744	001-1221-6171-1050-12210-3-100	Special Ed Related Serv Class Unused Leave	35.00
745	001-1221-6171-1050-12210-3-700	Sp Ed Classified Unused Leave/Severance	897.50
746	001-1221-6171-2000-12210-1-100	Sp Ed Class Unused Leave/Severance	350.00
747	001-1221-6171-2000-12210-3-100	Special Ed Related Serv Class Unused Leave	70.00
748	001-1221-6171-2000-12210-3-700	Sp Ed Class Unused Leave/Severance	315.00
749	001-1221-6171-3000-12210-3-700	Sp Ed Class Unused Leave/Severance	332.50
750	001-1221-6171-4020-12210-3-100	SpEd Related Serv Classified Unused Leave	210.00
751	001-1221-6171-4020-12210-3-700	Sp Ed Classified Unused Leave/Severance	717.50
752	001-1221-6171-4030-12210-3-100	SpEd Related Serv Classified Unused Leave	0.00
753	001-1221-6171-4030-12210-3-700	Sp Ed Class Sal Unused Leave/Severance	52.50
754	001-1221-6171-4040-12210-3-700	Sp Ed Classified Unused Leave/Severance	245.00
755	001-1221-6171-4050-12210-3-700	Sp Ed Classified Unused Leave/Severance	87.50
756	001-1221-6171-5020-12210-3-100	SpEd Related Serv Classified Unused Leave	0.00
757	001-1221-6171-5020-12210-3-700	Sp Ed Classified Unused Leave/Sev WASH	280.00
758	002-1221-6171-1050-12210-3-100	Special Ed Related Serv Classif Unused Leave	0.00
759	002-1221-6171-1050-12210-3-700	Sp Ed Classified Unused Leave/Severance	925.00
760	002-1221-6171-2000-12210-3-100	Special Ed Related Serv Class Unused Leave	0.00
761	002-1221-6171-2000-12210-3-700	Sp Ed Class Unused Leave/Severance	87.50
762	002-1221-6171-3000-12210-3-100	SpEd Related Serv Classified Unused Leave	455.00
763	002-1221-6171-4020-12210-3-100	SpEd Related Ser Classified Unused Leave	0.00
764	002-1221-6171-4030-12210-3-100	SpEd Related Serv Classified Unused Leave	175.00
765	002-1221-6171-4040-12210-3-100	SpEd Related Serv Classified Unused Leave	0.00
766	002-1221-6171-4040-12210-3-700	Sp Ed Class Sal Unused Leave/Severance	70.00
767	002-1221-6171-4050-12210-3-100	SpEd Related Serv Classified Unused Leave	192.50
768	002-1221-6171-4050-12210-3-700	Sp Ed Class Unused Leave/Severance	280.00
769	002-1221-6171-5020-12210-3-100	SpEd Related Serv Classified Unused Leave	52.50
770	001-1221-6211-1050-12210-3-700	Sp Ed Classified Retirement Part Time HS	0.00
771	002-1221-6211-1050-00000-4-700	Teacher Retirement	72,379.77
772	002-1221-6211-1050-12210-3-100	Sp Ed PSRS Retirement HS	0.00
773	002-1221-6211-1050-12210-3-700	Sp Ed PSRS Retirement HS	67,506.28
774	002-1221-6211-1050-43900-4-700	Teacher Retirement	0.00
775	002-1221-6211-1050-44100-4-700	Sp Ed PSRS Retirement HS SS	0.00
776	002-1221-6211-2000-00000-4-700	Teacher Retirement	61,812.44
777	002-1221-6211-2000-12210-3-100	Teacher Retirement	0.00
778	002-1221-6211-2000-12210-3-700	Sp Ed PSRS Retirement JH	69,083.09
779	002-1221-6211-2000-43900-4-700	Teacher Retirement	0.00
780	002-1221-6211-2000-44100-4-700	Sp Ed PSRS Retirement JH SS	0.00
781	002-1221-6211-3000-12210-3-100	Sp Ed PSRS Retirement SMS	0.00
782	002-1221-6211-3000-12210-3-700	Sp Ed PSRS Retirement SMS SS	30,077.52
783	002-1221-6211-3000-43900-4-700	Teacher Retirement	0.00
784	002-1221-6211-4020-12210-3-700	Sp Ed PSRS Retirement HH	12,227.17
785	002-1221-6211-4020-43900-4-700	Teacher Retirement	0.00
786	002-1221-6211-4020-44100-4-700	Sp Ed PSRS Retirement HH SS	0.00
787	002-1221-6211-4030-00000-4-700	Teacher Retirement	7,340.85
788	002-1221-6211-4030-12210-3-100	Teacher Retirement	0.00
789	002-1221-6211-4030-12210-3-700	Sp Ed PSRS Retirement PKV	26,910.31
790	002-1221-6211-4030-43900-4-700	Teacher Retirement	0.00
791	002-1221-6211-4030-44100-4-700	Sp Ed PSRS Retirement PKV SS	0.00
792	002-1221-6211-4040-00000-4-700	Teacher Retirement	9,769.63
793	002-1221-6211-4040-12210-3-100	Teacher Retirement	0.00

	A	B	C
794	002-1221-6211-4040-12210-3-700	Teacher Retirement	23,043.65
795	002-1221-6211-4040-44100-4-700	Sp Ed PSRS Retirement HM	0.00
796	002-1221-6211-4050-00000-4-700	Teacher Retirement	9,769.63
797	002-1221-6211-4050-12210-3-100	Teacher Retirement	334.95
798	002-1221-6211-4050-12210-3-700	Sp Ed PSRS Retirement SKY	13,741.88
799	002-1221-6211-4050-43900-4-700	Teacher Retirement	9,950.85
800	002-1221-6211-4050-44100-4-700	Sp Ed PSRS Retirement SKY SS	0.00
801	002-1221-6211-5020-00000-4-700	Teacher Retirement	18,437.18
802	002-1221-6211-5020-12210-3-700	Sp Ed PSRS Retirement WASH	396.45
803	002-1221-6211-5020-44100-4-700	Sp Ed PSRS Retirement WASH SS	0.00
804	001-1221-6221-1050-12210-1-700	Sp Ed PEERS Retirement HS	0.00
805	001-1221-6221-1050-12210-3-700	Sp Ed PEERS Retirement HS	3,248.93
806	001-1221-6221-1050-44100-4-700	Sp Ed PEERS Retirement HS	0.00
807	001-1221-6221-2000-12210-1-700	Non Teacher Retirement	0.00
808	001-1221-6221-2000-12210-3-700	Sp Ed PEERS Retirement JH	516.02
809	001-1221-6221-2000-44100-4-700	Sp Ed PEERS Retirement JH	0.00
810	001-1221-6221-3000-12210-1-700	Non Teacher Retirement	823.09
811	001-1221-6221-3000-12210-3-700	Sp Ed PEERS Retirement SMS	1,152.84
812	001-1221-6221-3000-44100-4-700	Sp Ed PEERS Retirement SMS	0.00
813	001-1221-6221-4020-12210-1-700	Non Teacher Retirement	50.93
814	001-1221-6221-4020-12210-3-700	Sp Ed PEERS Retirement HH	3,948.86
815	001-1221-6221-4020-44100-4-700	Sp Ed PEERS Retirement HH Federal	0.00
816	001-1221-6221-4030-12210-1-700	Non Teacher Retirement	2,288.50
817	001-1221-6221-4030-12210-3-700	Sp Ed PEERS Retirement PKV	4,463.35
818	001-1221-6221-4040-12210-1-700	Non Teacher Retirement	2,028.96
819	001-1221-6221-4040-12210-3-700	Sp Ed PEERS Retirement HM	0.00
820	001-1221-6221-4040-44100-4-700	Sp Ed PEERS Retirement HM	0.00
821	001-1221-6221-4050-12210-1-700	Non Teacher Retirement	530.91
822	001-1221-6221-4050-12210-3-700	Sp Ed PEERS Retirement SKY	4,380.99
823	001-1221-6221-4050-44100-4-700	Sp Ed PEERS Retirement SKY	0.00
824	001-1221-6221-5020-12210-3-700	Sp Ed PEERS Retirement WASH	1,082.10
825	001-1221-6221-5020-44100-4-700	Sp Ed PEERS Retirement WASH	0.00
826	002-1221-6221-1050-00000-4-700	Non Teacher Retirement	0.00
827	002-1221-6221-1050-12210-3-100	Non Teacher Retirement	1,218.95
828	002-1221-6221-1050-12210-3-700	Non Teacher Retirement	19,277.59
829	002-1221-6221-1050-44100-4-700	Non Teacher Retirement	0.00
830	002-1221-6221-2000-12210-3-700	Non Teacher Retirement	19,691.91
831	002-1221-6221-2000-43900-4-700	Non Teacher Retirement	0.00
832	002-1221-6221-3000-12210-1-700	Non Teacher Retirement	3,483.62
833	002-1221-6221-3000-12210-3-700	Non Teacher Retirement	9,114.68
834	002-1221-6221-4020-12210-1-700	Non Teacher Retirement	4,211.64
835	002-1221-6221-4020-12210-3-700	Non Teacher Retirement	5,897.20
836	002-1221-6221-4020-43900-4-700	Non Teacher Retirement	2,903.66
837	002-1221-6221-4030-12210-3-700	Non Teacher Retirement	7,629.82
838	002-1221-6221-4040-12210-1-700	Non Teacher Retirement	1,887.14
839	002-1221-6221-4040-12210-3-700	Non Teacher Retirement	4,833.94
840	002-1221-6221-4050-00000-4-700	Non Teacher Retirement	2,659.26
841	002-1221-6221-4050-12210-1-700	Non Teacher Retirement	4,825.37
842	002-1221-6221-4050-12210-3-700	Non Teacher Retirement	11,123.84
843	002-1221-6221-4050-43900-4-700	Non Teacher Retirement	0.00

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844	002-1221-6221-4050-44100-4-700	Non Teacher Retirement	0.00
845	002-1221-6221-5020-12210-3-700	Non Teacher Retirement	12,195.97
846	001-1221-6231-1050-12210-1-700	Sp Ed OASDI HS	0.00
847	001-1221-6231-1050-12210-3-100	OASDI	2.17
848	001-1221-6231-1050-12210-3-700	Sp Ed OASDI HS	2,043.19
849	001-1221-6231-1050-44100-4-700	Sp Ed OASDI HS	0.00
850	001-1221-6231-2000-12210-1-100	OASDI	21.70
851	001-1221-6231-2000-12210-1-700	OASDI	0.00
852	001-1221-6231-2000-12210-3-100	Sp Ed OASDI JH	4.34
853	001-1221-6231-2000-12210-3-700	Sp Ed OASDI JH	1,368.21
854	001-1221-6231-2000-44100-4-700	Sp Ed OASDI JH	0.00
855	001-1221-6231-3000-12210-1-700	OASDI	530.25
856	001-1221-6231-3000-12210-3-700	Sp Ed OASDI SMS	905.84
857	001-1221-6231-4020-12210-1-700	OASDI	46.02
858	001-1221-6231-4020-12210-3-100	OASDI	13.02
859	001-1221-6231-4020-12210-3-700	Sp Ed OASDI HH	3,287.70
860	001-1221-6231-4020-44100-4-700	OASDI	0.00
861	001-1221-6231-4030-12210-1-700	OASDI	1,428.22
862	001-1221-6231-4030-12210-3-100	OASDI	0.00
863	001-1221-6231-4030-12210-3-700	Sp Ed OASDI PKV	3,186.10
864	001-1221-6231-4040-12210-1-700	OASDI	1,571.24
865	001-1221-6231-4040-12210-3-700	OASDI	15.19
866	001-1221-6231-4050-12210-1-700	OASDI	344.23
867	001-1221-6231-4050-12210-3-700	Sp Ed OASDI SKY	3,066.51
868	001-1221-6231-5020-12210-3-100	OASDI	0.00
869	001-1221-6231-5020-12210-3-700	Sp Ed OASDI WASH	830.59
870	001-1221-6231-5020-44100-4-700	Sp Ed OASDI WASH	0.00
871	002-1221-6231-1050-00000-4-700	OASDI	0.00
872	002-1221-6231-1050-12210-3-100	Sp Ed OASDI HS	851.73
873	002-1221-6231-1050-12210-3-700	Sp Ed OASDI HS	12,484.89
874	002-1221-6231-1050-44100-4-700	Sp Ed OASDI HS	0.00
875	002-1221-6231-2000-12210-3-100	OASDI	0.00
876	002-1221-6231-2000-12210-3-700	Sp Ed OASDI JH	15,387.92
877	002-1221-6231-2000-43900-4-700	OASDI	0.00
878	002-1221-6231-2000-44100-4-700	Sp Ed OASDI JH	0.00
879	002-1221-6231-3000-12210-1-700	OASDI	2,150.21
880	002-1221-6231-3000-12210-3-100	Sp Ed OASDI SMS	28.21
881	002-1221-6231-3000-12210-3-700	Sp Ed OASDI SMS	6,361.23
882	002-1221-6231-3000-44100-4-700	Sp Ed OASDI SMS	0.00
883	002-1221-6231-4020-12210-1-700	OASDI	2,909.09
884	002-1221-6231-4020-12210-3-100	OASDI	0.00
885	002-1221-6231-4020-12210-3-700	Sp Ed OASDI HH	4,396.35
886	002-1221-6231-4020-43900-4-700	OASDI	1,940.58
887	002-1221-6231-4020-44100-4-700	Sp Ed OASDI HH Federal	0.00
888	002-1221-6231-4030-12210-3-100	OASDI	10.85
889	002-1221-6231-4030-12210-3-700	Sp Ed OASDI PKV	5,178.58
890	002-1221-6231-4040-12210-1-700	OASDI	1,306.59
891	002-1221-6231-4040-12210-3-100	OASDI	0.00
892	002-1221-6231-4040-12210-3-700	Sp Ed OASDI HM	4,478.03
893	002-1221-6231-4040-44100-4-700	Sp Ed OASDI HM	0.00

	A	B	C
894	002-1221-6231-4050-00000-4-700	OASDI	1,785.70
895	002-1221-6231-4050-12210-1-700	OASDI	2,614.55
896	002-1221-6231-4050-12210-3-100	Sp Ed OASDI Sky	11.94
897	002-1221-6231-4050-12210-3-700	Sp Ed OASDI SKY	9,028.71
898	002-1221-6231-4050-43900-4-700	OASDI	0.00
899	002-1221-6231-4050-44100-4-700	Sp Ed OASDI SKY	0.00
900	002-1221-6231-5020-12210-3-100	Sp Ed OASDI WASH	3.26
901	002-1221-6231-5020-12210-3-700	Sp Ed OASDI WASH	7,930.89
902	002-1221-6231-5020-44100-4-700	Sp Ed OASDI Wash	0.00
903	001-1221-6232-1050-12210-1-700	Sp Ed Medicare HS	0.00
904	001-1221-6232-1050-12210-3-100	Medicare	0.51
905	001-1221-6232-1050-12210-3-700	Sp Ed Medicare HS	477.83
906	001-1221-6232-1050-44100-4-700	Sp Ed Medicare HS	0.00
907	001-1221-6232-2000-12210-1-100	Medicare	5.08
908	001-1221-6232-2000-12210-1-700	Medicare	0.00
909	001-1221-6232-2000-12210-3-100	Sp Ed Medicare JH	1.02
910	001-1221-6232-2000-12210-3-700	Sp Ed Medicare JH	319.99
911	001-1221-6232-2000-44100-4-700	Sp Ed Medicare JH	0.00
912	001-1221-6232-3000-12210-1-700	Medicare	124.02
913	001-1221-6232-3000-12210-3-700	Sp Ed Medicare SMS	211.85
914	001-1221-6232-4020-12210-1-700	Medicare	10.76
915	001-1221-6232-4020-12210-3-100	Medicare	3.05
916	001-1221-6232-4020-12210-3-700	Sp Ed Medicare HH	768.87
917	001-1221-6232-4020-44100-4-700	Medicare	0.00
918	001-1221-6232-4030-12210-1-700	Medicare	334.03
919	001-1221-6232-4030-12210-3-100	Medicare	0.00
920	001-1221-6232-4030-12210-3-700	Sp Ed Medicare PKV	745.17
921	001-1221-6232-4040-12210-1-700	Medicare	367.46
922	001-1221-6232-4040-12210-3-700	Medicare	3.55
923	001-1221-6232-4050-12210-1-700	Medicare	80.51
924	001-1221-6232-4050-12210-3-700	Sp Ed Medicare SKY	717.18
925	001-1221-6232-5020-12210-3-100	Medicare	0.00
926	001-1221-6232-5020-12210-3-700	Sp Ed Medicare WASH	194.27
927	001-1221-6232-5020-44100-4-700	Sp Ed Medicare WASH	0.00
928	002-1221-6232-1050-00000-4-700	Medicare	6,022.96
929	002-1221-6232-1050-12210-3-100	Sp Ed Medicare HS	200.29
930	002-1221-6232-1050-12210-3-700	Sp Ed Medicare HS	8,395.87
931	002-1221-6232-1050-43900-4-700	Medicare	0.00
932	002-1221-6232-1050-44100-4-700	Sp Ed Medicare HS	0.00
933	002-1221-6232-2000-00000-4-700	Medicare	5,107.49
934	002-1221-6232-2000-12210-3-100	Medicare	2.18
935	002-1221-6232-2000-12210-3-700	Sp Ed Medicare JH	9,133.14
936	002-1221-6232-2000-43900-4-700	Medicare	0.00
937	002-1221-6232-2000-44100-4-700	Sp Ed Medicare JH	0.00
938	002-1221-6232-3000-12210-1-700	Medicare	502.88
939	002-1221-6232-3000-12210-3-100	Sp Ed Medicare SMS	6.60
940	002-1221-6232-3000-12210-3-700	Sp Ed Medicare SMS	3,848.18
941	002-1221-6232-3000-43900-4-700	Medicare	0.00
942	002-1221-6232-3000-44100-4-700	Sp Ed Medicare SMS	0.00
943	002-1221-6232-4020-12210-1-700	Medicare	680.35

	A	B	C
944	002-1221-6232-4020-12210-3-100	Medicare	5.44
945	002-1221-6232-4020-12210-3-700	Sp Ed Medicare HH	2,005.08
946	002-1221-6232-4020-43900-4-700	Medicare	453.84
947	002-1221-6232-4020-44100-4-700	Sp Ed Medicare HH	0.00
948	002-1221-6232-4030-00000-4-700	Medicare	590.52
949	002-1221-6232-4030-12210-3-100	Medicare	2.54
950	002-1221-6232-4030-12210-3-700	Sp Ed Medicare PKV	3,389.33
951	002-1221-6232-4030-43900-4-700	Medicare	0.00
952	002-1221-6232-4030-44100-4-700	Sp Ed Medicare PKV	0.00
953	002-1221-6232-4040-00000-4-700	Medicare	676.95
954	002-1221-6232-4040-12210-1-700	Medicare	305.55
955	002-1221-6232-4040-12210-3-100	Medicare	0.00
956	002-1221-6232-4040-12210-3-700	Medicare	2,736.11
957	002-1221-6232-4040-44100-4-700	Sp Ed Medicare HM	0.00
958	002-1221-6232-4050-00000-4-700	Medicare	1,238.66
959	002-1221-6232-4050-12210-1-700	Medicare	611.50
960	002-1221-6232-4050-12210-3-100	Sp Ed Medicare SKY	36.29
961	002-1221-6232-4050-12210-3-700	Sp Ed Medicare SKY	2,945.50
962	002-1221-6232-4050-43900-4-700	Medicare	824.62
963	002-1221-6232-4050-44100-4-700	Sp Ed Medicare SKY	0.00
964	002-1221-6232-5020-00000-4-700	Medicare	1,448.85
965	002-1221-6232-5020-12210-3-100	Sp Ed Medicare WASH	0.76
966	002-1221-6232-5020-12210-3-700	Sp Ed Medicare WASH	1,889.37
967	002-1221-6232-5020-44100-4-700	Sp Ed Medicare WASH	0.00
968	001-1221-6241-1050-12210-1-700	Sp Ed Employee Insurance HS	0.00
969	001-1221-6241-1050-12210-3-700	Sp Ed Employee Insurance HS	15,057.98
970	001-1221-6241-1050-44100-4-700	Sp Ed Employee Insurance HS	0.00
971	001-1221-6241-2000-12210-1-700	Employee Insurance	0.00
972	001-1221-6241-2000-12210-3-700	Sp Ed Employee Insurance JH	789.66
973	001-1221-6241-2000-44100-4-700	Sp Ed Employee Insurance JH	0.00
974	001-1221-6241-3000-12210-1-700	Employee Insurance	3,451.08
975	001-1221-6241-3000-12210-3-700	Sp Ed Employee Insurance SMS	2,373.18
976	001-1221-6241-4020-12210-3-700	Sp Ed Employee Insurance Non Certified HH	18,475.84
977	001-1221-6241-4020-44100-4-700	Employee Insurance	0.00
978	001-1221-6241-4030-12210-1-700	Employee Insurance	9,501.14
979	001-1221-6241-4030-12210-3-700	Sp Ed Employee Insurance PKV	13,251.86
980	001-1221-6241-4040-12210-1-700	Employee Insurance	4,255.70
981	001-1221-6241-4040-12210-3-700	Employee Insurance	0.00
982	001-1221-6241-4050-12210-1-700	Employee Insurance	2,105.76
983	001-1221-6241-4050-12210-3-700	Sp Ed Employee Insurance SKY	12,659.67
984	001-1221-6241-5020-12210-3-700	Sp Ed Employee Insurance WASH	2,663.89
985	001-1221-6241-5020-44100-4-700	Sp Ed Employee Insurance WASH	0.00
986	002-1221-6241-1050-00000-4-700	Employee Insurance	70,739.85
987	002-1221-6241-1050-12210-1-700	Sp Ed Employee Insurance HS	0.00
988	002-1221-6241-1050-12210-3-100	Employee Insurance	3,970.21
989	002-1221-6241-1050-12210-3-700	Sp Ed Employee Insurance HS	151,525.66
990	002-1221-6241-1050-43900-4-700	Employee Insurance	0.00
991	002-1221-6241-1050-44100-4-700	Sp Ed Employee Insurance HS	0.00
992	002-1221-6241-2000-00000-4-700	Employee Insurance	66,791.55
993	002-1221-6241-2000-12210-3-700	Sp Ed Employee Insurance JH	151,442.80

	A	B	C
994	002-1221-6241-2000-43900-4-700	Employee Insurance	0.00
995	002-1221-6241-2000-44100-4-700	Sp Ed Employee Insurance JH	0.00
996	002-1221-6241-3000-12210-1-700	Employee Insurance	8,499.24
997	002-1221-6241-3000-12210-3-700	Sp Ed Employee Insurance SMS	65,283.62
998	002-1221-6241-3000-43900-4-700	Employee Insurance	0.00
999	002-1221-6241-3000-44100-4-700	Sp Ed Employee Insurance SMS	0.00
1000	002-1221-6241-4020-12210-1-700	Employee Insurance	13,486.31
1001	002-1221-6241-4020-12210-3-700	Sp Ed Employee Insurance HH	31,553.40
1002	002-1221-6241-4020-43900-4-700	Employee Insurance	9,234.61
1003	002-1221-6241-4020-44100-4-700	Sp Ed Employee Insurance HH	0.00
1004	002-1221-6241-4030-00000-4-700	Employee Insurance	9,541.65
1005	002-1221-6241-4030-12210-3-700	Sp Ed Employee Insurance PKV	60,631.91
1006	002-1221-6241-4030-43900-4-700	Employee Insurance	0.00
1007	002-1221-6241-4030-44100-4-700	Sp Ed Employee Insurance PKV	0.00
1008	002-1221-6241-4040-00000-4-700	Employee Insurance	9,541.65
1009	002-1221-6241-4040-12210-1-700	Employee Insurance	6,348.11
1010	002-1221-6241-4040-12210-3-700	Employee Insurance	49,358.80
1011	002-1221-6241-4040-44100-4-700	Sp Ed Employee Insurance HM Certified	0.00
1012	002-1221-6241-4050-00000-4-700	Employee Insurance	19,046.79
1013	002-1221-6241-4050-12210-1-700	Employee Insurance	22,250.34
1014	002-1221-6241-4050-12210-3-700	Sp Ed Employee Insurance SKY	68,757.62
1015	002-1221-6241-4050-43900-4-700	Employee Insurance	9,541.65
1016	002-1221-6241-4050-44100-4-700	Sp Ed Employee Insurance SKY	0.00
1017	002-1221-6241-5020-00000-4-700	Employee Insurance	19,083.30
1018	002-1221-6241-5020-12210-3-700	Sp Ed Employee Insurance WASH	48,923.78
1019	002-1221-6241-5020-44100-4-700	Sp Ed Employee Insurance WASH	0.00
1020	001-1221-6311-1050-12210-1-008	Sp Ed Cooperative Professional Service HS	0.00
1021	001-1221-6311-2000-12210-1-008	Sp Ed Cooperative Professional Service JH	0.00
1022	001-1221-6311-3000-12210-1-008	Sp Ed Cooperative Professional Service SMS	0.00
1023	001-1221-6311-4020-12210-1-008	Sp Ed Cooperative Professional Service HH	0.00
1024	001-1221-6311-4030-12210-1-008	Sp Ed Cooperative Professional Service PKV	0.00
1025	001-1221-6311-4040-12210-1-008	Sp Ed Cooperative Professional Service HM	0.00
1026	001-1221-6311-4050-12210-1-008	Sp Ed Cooperative Professional Service SKY	0.00
1027	001-1221-6311-5020-12210-1-008	Sp Ed Cooperative Professional Service WSH	0.00
1028	001-1221-6312-1050-12210-3-700	Sp Ed Instructional Prog Improvement Serv HS	0.00
1029	001-1221-6312-2000-12210-3-700	Sp Ed Instructional Prog Improvement Serv JH	0.00
1030	001-1221-6312-3000-12210-3-700	Sp Ed Instructional Prog Improvement Serv SMS	0.00
1031	001-1221-6312-4020-12210-3-700	Sp Ed Instructional Prog Improvement Serv HH	0.00
1032	001-1221-6312-4030-12210-3-700	Sp Ed Instructional Prog Improvement Serv PKV	0.00
1033	001-1221-6312-4040-12210-3-700	Sp Ed Instructional Prog Improvement Serv HM	0.00
1034	001-1221-6312-4050-12210-3-700	Sp Ed Instructional Prog Improvement Serv SKY	0.00
1035	001-1221-6312-5020-12210-3-700	Sp Ed Instructional Prog Improvement Serv WSH	0.00
1036	001-1221-6313-1050-12210-3-700	Sp Ed Pupil Services Non Payroll HS	0.00
1037	001-1221-6313-2000-12210-3-700	Sp Ed Pupil Services Non Payroll JH	12,775.00
1038	001-1221-6313-4050-12210-3-700	Sp Ed Pupil Services Non Payroll SKY	24,735.00
1039	001-1221-6319-1050-12210-3-700	Sp Ed Other Professional Services HS	2,793.19
1040	001-1221-6319-2000-12210-3-700	Sp Ed Other Professional Services JH	2,072.76
1041	001-1221-6319-3000-12210-3-700	Sp Ed Other Professional Services SMS	955.98
1042	001-1221-6319-4020-12210-3-700	Sp Ed Other Professional Services HH	1,011.71
1043	001-1221-6319-4030-12210-3-700	Sp Ed Other Professional Services PKV	849.24

	A	B	C
1044	001-1221-6319-4040-12210-3-700	Sp Ed Other Professional Services HM	747.73
1045	001-1221-6319-4050-12210-3-700	Sp Ed Other Professional Services SKY	1,267.43
1046	001-1221-6319-5020-12210-3-700	Sp Ed Other Professional Services WSH	320.37
1047	001-1221-6319-7500-12210-3-700	Sp Ed Other Professional Services PCEC	1,007.07
1048	001-1221-6332-4020-12210-3-700	Sp Ed Maint & Repair HH	450.00
1049	001-1221-6334-1050-12210-3-700	Sp Ed Rentals Equipment HS	0.00
1050	001-1221-6334-4030-12210-3-700	Sp Ed Rentals Equipment PKV	0.00
1051	001-1221-6334-4040-12210-3-700	Sp Ed Rentals Equipment HM	0.00
1052	001-1221-6334-5020-12210-3-700	Sp Ed Rentals Equipment WSH	0.00
1053	001-1221-6337-1050-12210-3-700	Sp Ed Technology Related Repairs & Maint HS	204.85
1054	001-1221-6337-2000-12210-3-700	Sp Ed Technology Related Repairs & Maint JH	156.87
1055	001-1221-6337-3000-12210-3-700	Sp Ed Technology Related Repairs & Maint SMS	53.26
1056	001-1221-6337-4020-12210-3-700	Sp Ed Technology Related Repairs & Maint HH	57.28
1057	001-1221-6337-4030-12210-3-700	Sp Ed Technology Related Repairs & Maint PKV	64.91
1058	001-1221-6337-4040-12210-3-700	Sp Ed Technology Related Repairs & Maint HM	36.06
1059	001-1221-6337-4050-12210-3-700	Sp Ed Technology Related Repairs & Maint SKY	67.82
1060	001-1221-6337-5020-12210-3-700	Sp Ed Technology Related Repairs & Maint WSH	27.60
1061	001-1221-6337-7500-12210-3-700	Sp Ed Technology Related Repairs & Maint PCEC	31.35
1062	001-1221-6343-1050-12210-3-700	Sp Ed Travel HS	737.96
1063	001-1221-6343-2000-12210-3-700	Sp Ed Travel JH	708.75
1064	001-1221-6343-3000-12210-3-700	Sp Ed Travel SMS	1,004.34
1065	001-1221-6343-4020-12210-3-700	Sp Ed Travel HH	747.51
1066	001-1221-6343-4030-12210-3-700	Sp Ed Travel PKV	106.97
1067	001-1221-6343-4040-12210-3-700	Sp Ed Travel HM	373.03
1068	001-1221-6343-4050-12210-3-700	Sp Ed Travel SKY	944.20
1069	001-1221-6343-5020-12210-3-700	Sp Ed Travel WSH	61.10
1070	001-1221-6343-7500-12210-3-700	Sp Ed Travel PCEC	1,336.25
1071	001-1221-6361-1050-12210-3-700	Sp Ed Postage Telephone Cable HS	120.00
1072	001-1221-6361-2000-12210-3-700	Sp Ed Postage Telephone Cable JH	60.00
1073	001-1221-6361-3000-12210-3-700	Sp Ed Postage Telephone Cable SMS	60.00
1074	001-1221-6361-4020-12210-3-700	Sp Ed Postage Telephone Cable HH	60.00
1075	001-1221-6361-4030-12210-3-700	Sp Ed Postage Telephone Cable PKV	60.00
1076	001-1221-6361-4040-12210-3-700	Sp Ed Postage Telephone Cable HM	0.00
1077	001-1221-6361-4050-12210-3-700	Sp Ed Postage Telephone Cable SKY	0.00
1078	001-1221-6361-5020-12210-3-700	Sp Ed Postage Telephone Cable WSH	60.00
1079	001-1221-6362-1050-12210-3-700	Sp Ed Advertising HS	0.00
1080	001-1221-6362-2000-12210-3-700	Sp Ed Advertising JH	0.00
1081	001-1221-6362-3000-12210-3-700	Sp Ed Advertising SMS	0.00
1082	001-1221-6362-4020-12210-3-700	Sp Ed Advertising HH	0.00
1083	001-1221-6362-4030-12210-3-700	Sp Ed Advertising PKV	0.00
1084	001-1221-6362-4040-12210-3-700	Sp Ed Advertising HM	0.00
1085	001-1221-6362-4050-12210-3-700	Sp Ed Advertising SKY	0.00
1086	001-1221-6362-5020-12210-3-700	Sp Ed Advertising WSH	0.00
1087	001-1221-6371-1050-12210-3-700	Sp Ed Dues & Membership HS	342.00
1088	001-1221-6371-2000-12210-3-700	Sp Ed Dues & Membership JH	253.00
1089	001-1221-6371-3000-12210-3-700	Sp Ed Dues & Membership SMS	253.00
1090	001-1221-6371-4020-12210-3-700	Sp Ed Dues & Membership HH	253.00
1091	001-1221-6371-4030-12210-3-700	Sp Ed Dues & Membership PKV	89.00
1092	001-1221-6371-4040-12210-3-700	Sp Ed Dues & Membership HM	253.00
1093	001-1221-6371-4050-12210-3-700	Sp Ed Dues & Membership SKY	253.00

	A	B	C
1094	001-1221-6371-5020-12210-3-700	Sp Ed Dues & Membership WSH	342.00
1095	001-1221-6371-7500-12210-3-700	Sp Ed Dues & Membership PCEC	1,835.99
1096	001-1221-6398-1050-12210-3-700	Sp Ed Student Other Expenses HS	0.00
1097	001-1221-6411-1050-12210-3-700	Sp Ed Supplies HS	1,358.74
1098	001-1221-6411-2000-12210-3-700	Sp Ed Supplies JH	2,081.39
1099	001-1221-6411-3000-12210-3-700	Sp Ed Supplies SMS	1,279.76
1100	001-1221-6411-4020-12210-3-700	Sp Ed Supplies HH	1,837.17
1101	001-1221-6411-4030-12210-3-700	Sp Ed Supplies PKV	1,791.55
1102	001-1221-6411-4040-12210-3-700	Sp Ed Supplies HM	731.00
1103	001-1221-6411-4050-12210-3-700	Sp Ed Supplies SKY	996.03
1104	001-1221-6411-5020-12210-3-700	Sp Ed Supplies WASH	142.48
1105	001-1221-6411-7500-12210-3-700	Sp Ed Supplies PCEC	13.72
1106	001-1221-6412-1050-12210-3-700	Sp Ed Instructional Tech Supplies HS	2,027.28
1107	001-1221-6412-2000-12210-3-700	Sp Ed Instructional Tech Supplies JH	1,886.81
1108	001-1221-6412-3000-12210-3-700	Sp Ed Instructional Tech Supplies SMS	1,106.40
1109	001-1221-6412-4020-12210-3-700	Sp Ed Instructional Tech Supplies HH	945.83
1110	001-1221-6412-4030-12210-3-700	Sp Ed Instructional Tech Supplies PKV	654.28
1111	001-1221-6412-4040-12210-3-700	Sp Ed Instructional Tech Supplies HM	247.14
1112	001-1221-6412-4050-12210-3-700	Sp Ed Instructional Tech Supplies SKY	710.27
1113	001-1221-6412-5020-12210-3-700	Sp Ed Instructional Tech Supplies WSH	413.69
1114	001-1221-6412-7500-12210-3-700	Sp Ed Instructional Tech Supplies PCEC	325.97
1115	001-1221-6431-3000-12210-3-700	SpEd Textbooks SMS	0.00
1116	001-1221-6491-1050-12210-3-700	Sp Ed Other Supplies HS	(2,298.75)
1117	001-1221-6491-2000-12210-3-700	Sp Ed Other Supplies JH	1,090.86
1118	001-1221-6491-3000-12210-3-700	Sp Ed Other Supplies SMS	379.43
1119	001-1221-6491-4020-12210-3-700	Sp Ed Other Supplies HH	426.86
1120	001-1221-6491-4030-12210-3-700	Sp Ed Other Supplies PKV	474.29
1121	001-1221-6491-4040-12210-3-700	Sp Ed Other Supplies HM	237.14
1122	001-1221-6491-4050-12210-3-700	Sp Ed Other Supplies SKY	474.29
1123	001-1221-6491-5020-12210-3-700	Sp Ed Other Supplies WSH	189.72
1124	<b>FUNCTION 1221 TOTAL</b>	<b>Special Ed Related Services</b>	<b>5,898,818.40</b>
1125	002-1224-6111-1050-44100-4-700	Prop Share Certificated Tcher Regular Sal	885.59
1126	002-1224-6111-2000-44100-4-700	Prop Share Certificated Tcher Regular Sal	0.00
1127	002-1224-6111-3000-43900-4-700	Prop Share Certificated Tcher Regular Sal	0.00
1128	002-1224-6111-4020-44100-4-700	Prop Share Certificated Tcher Regular Sal	0.00
1129	002-1224-6111-4030-44100-4-700	Prop Share Certificated Tcher Regular Sal	0.00
1130	002-1224-6111-4040-44100-4-700	Prop Share Certified Salaries Full Time Sp Ed	296.93
1131	001-1224-6151-1050-44100-4-700	Prop Share Certified Salaries Full Time Sp Ed	0.00
1132	001-1224-6151-5020-44100-4-700	Prop Share Classified Salaries Full Time SpEd	0.00
1133	002-1224-6151-4030-44100-4-700	Prop Share Classified Salaries Full Time SpEd	0.00
1134	001-1224-6241-1050-44100-4-700	Prop Share Employee Insurance Sp Ed	0.00
1135	001-1224-6241-5020-44100-4-700	Prop Share Employee Insurance Sp Ed	0.00
1136	002-1224-6241-1050-44100-4-700	Prop Share Employee Insurance Sp Ed	301.95
1137	002-1224-6241-2000-44100-4-700	Prop Share Employee Insurance Sp Ed	0.00
1138	002-1224-6241-3000-43900-4-700	Prop Share Certificated Tcher Benefits	0.00
1139	002-1224-6241-4020-44100-4-700	Prop Share Employee Insurance Sp Ed	0.00
1140	002-1224-6241-4030-44100-4-700	Prop Share Employee Insurance Sp Ed	0.00
1141	002-1224-6241-4040-44100-4-700	Prop Share Employee Insurance Sp Ed	90.01
1142	<b>FUNCTION 1224 TOTAL</b>	<b>Proportionate Share Services</b>	<b>1,574.48</b>
1143	001-1251-6111-3000-45100-4-100	Title I Cert Salaries Full Time MS	0.00

	A	B	C
1144	002-1251-6111-3000-45100-4-100	Title I Certified Salaries Full Time SMS	0.00
1145	002-1251-6111-4020-45100-4-100	Title I Certified Salaries Full Time HH	179,100.00
1146	002-1251-6111-4030-45100-4-100	Title I Certified Salaries Full Time PKV	104,600.00
1147	002-1251-6111-4040-45100-4-100	Title I Certified Salaries Full Time HM	103,494.07
1148	002-1251-6111-4050-45100-4-100	Title I Certified Salaries Full Time SKY	64,900.00
1149	002-1251-6111-5020-45100-4-100	Title I Certified Salaries Full Time WASH	100,350.00
1150	002-1251-6121-4030-45100-4-100	Title I Certified Salaries Part Time PKV	0.00
1151	002-1251-6131-1000-45100-4-100	Title I Certified Supplemental Pay	0.00
1152	002-1251-6131-1050-46300-4-100	Homeless Certified Supplemental Pay	0.00
1153	002-1251-6131-2000-46300-4-100	Homeless Certified Supplemental Pay	0.00
1154	002-1251-6131-3000-46300-4-100	Homeless Certified Supplemental Pay	0.00
1155	002-1251-6131-3000-49201-4-100	Title VB Culturally Diff Cert Supplement Pay	1,800.00
1156	002-1251-6131-4020-45100-4-100	Title I Certified Supplemental Pay	0.00
1157	002-1251-6131-4020-49201-4-100	Title VB Culturally Diff Cert Supplement Pay	2,823.75
1158	002-1251-6131-4030-45100-4-100	Title I Certified Supplemental Pay	0.00
1159	002-1251-6131-4030-49201-4-100	Title VB Culturally Diff Cert Supplement Pay	2,250.00
1160	002-1251-6131-4040-45100-4-100	Title I Certified Supplemental Pay	0.00
1161	002-1251-6131-4040-49201-4-100	Title VB Culturally Diff Cert Supplement Pay	1,215.00
1162	002-1251-6131-4050-45100-4-100	Title I Certified Supplemental Pay	0.00
1163	002-1251-6131-4050-49201-4-100	Title VB Culturally Diff Cert Supplement Pay	2,475.00
1164	002-1251-6131-5020-45100-4-100	Title I Certified Supplemental Pay	0.00
1165	002-1251-6131-5020-49201-4-100	Title VB Culturally Diff Cert Supplement Pay	2,160.00
		Supplemental Instruction Cert Unused Leave	
1166	002-1251-6141-4020-00000-1-100		0.00
1167	002-1251-6141-4030-00000-1-100	Supplemental Instruction Cert Unused Leave	500.00
		Supplemental Instruction Cert Unused Leave	
1168	002-1251-6141-4040-00000-1-100		0.00
		Supplemental Instruction Cert Unused Leave	
1169	002-1251-6141-4050-00000-1-100		0.00
		Supplemental Instruction Cert Unused Leave	
1170	002-1251-6141-5020-00000-1-100		630.00
1171	002-1251-6151-4020-45100-4-100	Title I Classified Salaries Full Time HH	32,325.34
1172	002-1251-6151-4030-45100-4-100	Title I Classified Salaries Full Time PKV	0.00
1173	002-1251-6151-4030-49201-4-100	Title 5 Classified Salaries Full Time PKV	25,443.12
1174	002-1251-6151-4050-45100-4-100	Title I Classified Salaries Full Time SKY	39,083.91
1175	002-1251-6151-4050-49201-4-100	Instr & Curr Dev Serv Cert Sal FT Title VB	0.00
1176	002-1251-6151-5020-45100-4-100	Title I Classified Salaries Full Time WASH	34,220.58
1177	002-1251-6171-4020-00000-1-100	Supplemental Instr Classified Unused Leave	0.00
1178	002-1251-6171-4050-00000-1-100	Title I Classified Unused Leave/Severance	35.00
1179	002-1251-6171-5020-00000-1-100	Supplemental Instr Classified Unused Leave	0.00
1180	002-1251-6211-1050-46300-4-100	Teacher Retirement	0.00
1181	002-1251-6211-2000-46300-4-100	Teacher Retirement	0.00
1182	002-1251-6211-3000-45100-4-100	Teacher Retirement	0.00
1183	002-1251-6211-3000-46300-4-100	Teacher Retirement	0.00
1184	002-1251-6211-3000-49201-4-100	Teacher Retirement	261.03
1185	002-1251-6211-4020-45100-4-100	Title I PSRS Retirement HH	30,113.61
1186	002-1251-6211-4020-49201-4-100	Teacher Retirement	409.47
1187	002-1251-6211-4030-45100-4-100	Title I PSRS Retirement PKV	17,929.72
1188	002-1251-6211-4030-49201-4-100	Teacher Retirement	326.29

	A	B	C
1189	002-1251-6211-4040-45100-4-100	Title I PSRS Retirement HM	17,769.36
1190	002-1251-6211-4040-49201-4-100	Teacher Retirement	176.19
1191	002-1251-6211-4050-45100-4-100	Title I PSRS Retirement SKY	10,791.91
1192	002-1251-6211-4050-49201-4-100	Teacher Retirement	358.92
1193	002-1251-6211-5020-45100-4-100	Title I PSRS Retirement WASH	15,932.12
1194	002-1251-6211-5020-49201-4-100	Title VB PSRS Retirement WASH	313.23
1195	001-1251-6221-4020-45100-4-100	Title I PEERS Retirement HH	0.00
1196	001-1251-6221-4020-49201-4-100	Non Teacher Retirement	0.00
1197	001-1251-6221-4030-45100-4-100	Title I PEERS Retirement PKV	0.00
1198	001-1251-6221-4050-45100-4-100	Title I PEERS Retirement SKY	0.00
1199	001-1251-6221-5020-45100-4-100	Title I PEERS Retirement WASH	0.00
1200	002-1251-6221-4020-45100-4-100	Non Teacher Retirement	2,868.20
1201	002-1251-6221-4030-45100-4-100	Non Teacher Retirement	0.00
1202	002-1251-6221-4030-49201-4-100	Non Teacher Retirement	1,745.40
1203	002-1251-6221-4050-45100-4-100	Non Teacher Retirement	3,257.95
1204	002-1251-6221-5020-45100-4-100	Non Teacher Retirement	2,998.22
1205	002-1251-6231-1000-45100-4-100	OASDI	0.00
1206	002-1251-6231-1050-46300-4-100	OASDI	0.00
1207	002-1251-6231-4020-00000-1-100	OASDI	0.00
1208	002-1251-6231-4020-45100-4-100	Title I OASDI HH	1,934.23
1209	002-1251-6231-4020-49201-4-100	OASDI	0.00
1210	002-1251-6231-4030-45100-4-100	Title I OASDI PKV	0.00
1211	002-1251-6231-4030-49201-4-100	OASDI	1,577.47
1212	002-1251-6231-4050-00000-1-100	OASDI	2.17
1213	002-1251-6231-4050-45100-4-100	Title I OASDI SKY	2,402.07
1214	002-1251-6231-5020-00000-1-100	OASDI	0.00
1215	002-1251-6231-5020-45100-4-100	Title I OASDI WASH	2,085.13
1216	002-1251-6232-1000-45100-4-100	Title I Medicare	0.00
1217	002-1251-6232-1050-46300-4-100	Medicare	0.00
1218	002-1251-6232-2000-46300-4-100	Medicare	0.00
1219	002-1251-6232-3000-45100-4-100	Medicare	0.00
1220	002-1251-6232-3000-46300-4-100	Medicare	0.00
1221	002-1251-6232-3000-49201-4-100	Medicare	26.10
1222	002-1251-6232-4020-00000-1-100	Medicare	0.00
1223	002-1251-6232-4020-45100-4-100	Title I Medicare HH	2,871.87
1224	002-1251-6232-4020-49201-4-100	Medicare	40.96
1225	002-1251-6232-4030-00000-1-100	Medicare	7.25
1226	002-1251-6232-4030-45100-4-100	Title I Medicare PKV	1,506.12
1227	002-1251-6232-4030-49201-4-100	Medicare	401.54
1228	002-1251-6232-4040-00000-1-100	Medicare	0.00
1229	002-1251-6232-4040-45100-4-100	Title I Medicare HM	1,226.13
1230	002-1251-6232-4040-49201-4-100	Medicare	17.62
1231	002-1251-6232-4050-00000-1-100	Medicare	0.51
1232	002-1251-6232-4050-45100-4-100	Title I Medicare SKY	1,267.03
1233	002-1251-6232-4050-49201-4-100	Medicare	35.88
1234	002-1251-6232-5020-00000-1-100	Medicare	9.14
1235	002-1251-6232-5020-45100-4-100	Title I Medicare WASH	1,920.10
1236	002-1251-6232-5020-49201-4-100	Title VB Medicare WASH	31.33
1237	002-1251-6241-3000-45100-4-100	Employee Insurance	0.00
1238	002-1251-6241-4020-45100-4-100	Title I Employee Insurance HH	38,126.09

	A	B	C
1239	002-1251-6241-4030-45100-4-100	Title I Employee Insurance PKV	19,083.30
1240	002-1251-6241-4030-49201-4-100	Employee Insurance	16.03
1241	002-1251-6241-4040-45100-4-100	Title I Employee Insurance HM	19,083.30
1242	002-1251-6241-4050-45100-4-100	Title I Employee Insurance SKY	17,965.76
1243	002-1251-6241-5020-45100-4-100	Title I Employee Insurance WASH	19,057.79
1244	001-1251-6411-1050-49201-4-100	Title VB Supplies	44.26
1245	001-1251-6411-2000-49201-4-100	Title VB Supplies JH	0.00
1246	001-1251-6411-3000-45100-4-100	Title I Supplies SMS	6,139.67
1247	001-1251-6411-3000-49201-4-100	Title VB Supplies SMS	0.00
1248	001-1251-6411-4020-45100-4-100	Title I Supplies HH	3,745.00
1249	001-1251-6411-4020-49201-4-100	Title VB Supplies HH	0.00
1250	001-1251-6411-4030-45100-4-100	Title I Supplies PKV	8,599.17
1251	001-1251-6411-4030-49201-4-100	Title VB Supplies PKV	0.00
1252	001-1251-6411-4040-45100-4-100	Title I Supplies HM	6,183.67
1253	001-1251-6411-4040-49201-4-100	Title VB Supplies HM	0.00
1254	001-1251-6411-4050-45100-4-100	Title I Supplies SKY	9,463.36
1255	001-1251-6411-4050-49201-4-100	Title VB Supplies SKY	1,011.26
1256	001-1251-6411-5020-45100-4-100	Title I Supplies WASH	7,243.56
1257	001-1251-6411-5020-49201-4-100	Title VB Supplies WSH	0.00
1258	001-1251-6412-3000-45100-4-100	Title I Tech Supplies SMS	6,315.25
1259	001-1251-6412-4020-45100-4-100	Title I Tech Supplies HH	2,472.25
1260	001-1251-6412-4030-45100-4-100	Title I Tech Supplies PKV	600.00
1261	001-1251-6412-4040-45100-4-100	Title I Tech Supplies HM	3,560.00
1262	002-1251-6511-3000-45100-4-100	Title I Cert Salary Full Time SMS	0.00
1263	<b>FUNCTION 1251 TOTAL</b>	<b>Supplemental Instruction</b>	<b>988,729.76</b>
1264	001-1252-6161-1050-45200-4-100	Title IC Supplemental Migrant HS	1,450.00
1265	001-1252-6161-2000-45200-4-100	Title IC Supplemental Migrant JH	1,150.00
1266	001-1252-6161-3000-45200-4-100	Title IC Supplemental Migrant SMS	450.00
1267	001-1252-6161-4020-45200-4-100	Title IC Supplemental Migrant HH	500.00
1268	001-1252-6161-4030-45200-4-100	Title IC Supplemental Migrant PKV	500.00
1269	001-1252-6161-4040-45200-4-100	Title IC Supplemental Migrant HM	250.00
1270	001-1252-6161-4050-45200-4-100	Title IC Supplemental Migrant SKY	500.00
1271	001-1252-6161-5020-45200-4-100	Title IC Supplemental Migrant WSH	200.00
1272	001-1252-6221-1050-45200-4-100	Non Teacher Retirement	99.52
1273	001-1252-6221-2000-45200-4-100	Title IC PEERS Retirement JH Migrant	78.88
1274	001-1252-6221-3000-45200-4-100	Non Teacher Retirement	30.83
1275	001-1252-6221-4020-45200-4-100	Non Teacher Retirement	34.32
1276	001-1252-6221-4030-45200-4-100	Non Teacher Retirement	34.32
1277	001-1252-6221-4040-45200-4-100	Non Teacher Retirement	17.12
1278	001-1252-6221-4050-45200-4-100	Non Teacher Retirement	34.32
1279	001-1252-6221-5020-45200-4-100	Non Teacher Retirement	13.73
1280	001-1252-6231-1050-45200-4-100	OASDI	89.92
1281	001-1252-6231-2000-45200-4-100	OASDI	71.28
1282	001-1252-6231-3000-45200-4-100	OASDI	27.82
1283	001-1252-6231-4020-45200-4-100	OASDI	31.04
1284	001-1252-6231-4030-45200-4-100	OASDI	31.04
1285	001-1252-6231-4040-45200-4-100	OASDI	15.52
1286	001-1252-6231-4050-45200-4-100	OASDI	31.04
1287	001-1252-6231-5020-45200-4-100	OASDI	12.34
1288	001-1252-6232-1050-45200-4-100	Medicare	21.04

	A	B	C
1289	001-1252-6232-2000-45200-4-100	Medicare	16.64
1290	001-1252-6232-3000-45200-4-100	Medicare	6.51
1291	001-1252-6232-4020-45200-4-100	Medicare	7.28
1292	001-1252-6232-4030-45200-4-100	Medicare	7.28
1293	001-1252-6232-4040-45200-4-100	Medicare	3.60
1294	001-1252-6232-4050-45200-4-100	Medicare	7.28
1295	001-1252-6232-5020-45200-4-100	Medicare	2.85
1296	001-1252-6411-1050-45200-4-100	Title IC Supplies Migrant HS	0.00
1297	001-1252-6411-2000-45200-4-100	Title IC Supplies Migrant JH	79.52
1298	001-1252-6411-3000-45200-4-100	Title IC Supplies Migrant SMS	0.00
1299	001-1252-6411-4020-45200-4-100	Title IC Supplies Migrant HH	0.00
1300	001-1252-6411-4030-45200-4-100	Title IC Supplies Migrant PKV	0.00
1301	001-1252-6411-4040-45200-4-100	Title IC Supplies Migrant HM	0.00
1302	001-1252-6411-4050-45200-4-100	Title IC Supplies Migrant SKY	0.00
1303	001-1252-6411-5020-45200-4-100	Title IC Supplies Migrant WSH	0.00
1304	001-1252-6412-1050-45200-4-100	Title IC Tech Supplies Migrant HS	0.00
1305	001-1252-6412-3000-45200-4-100	Title IC Tech Supplies Migrant SMS	39.96
1306	001-1252-6412-4020-45200-4-100	Title IC Tech Supplies Migrant HH	119.94
1307	<b>FUNCTION 1252 TOTAL</b>	<b>Migrant</b>	<b>5,964.94</b>
1308	002-1254-6111-1050-45100-4-100	Inst Neglected Students Cert Sal Full Title I	0.00
1309	002-1254-6211-1050-45100-4-100	Teacher Retirement	0.00
1310	002-1254-6232-1050-45100-4-100	Medicare	0.00
1311	002-1254-6241-1050-45100-4-100	Employee Insurance	0.00
1312	<b>FUNCTION 1254 TOTAL</b>	<b>Institutions for Neglected Students</b>	<b>0.00</b>
1313	002-1271-6111-1050-00998-1-100	Bilingual Cert Salary Full Time HS Dist. Pd	54,450.00
1314	002-1271-6111-1050-42200-4-100	Bilingual Cert Salaries FT HS ESSER III	16,355.11
1315	002-1271-6111-2000-00998-1-100	Bilingual Cert Salaries Full Time JH Dist. Pd	126,400.00
1316	002-1271-6111-2000-42200-4-100	Bilingual Cert Salaries FT JH ESSER III	0.00
1317	002-1271-6111-3000-00998-1-100	Bilingual Cert Salary Full Time MS Dist. Pd	57,100.00
1318	002-1271-6111-3000-42200-4-100	Bilingual Cert Salaries FT MS ESSER III	0.00
1319	002-1271-6111-4020-00998-1-100	Bilingual Cert Salaries Full Time HH Dist. Pd	61,400.00
1320	002-1271-6111-4020-42200-4-100	Bilingual Cert Salaries FT HH ESSER III	0.00
1321	002-1271-6111-4030-00998-1-100	Bilingual Cert Salaries Full Time PKV Dist Pd	100,354.08
1322	002-1271-6111-4030-42200-4-100	Bilingual Cert Salaries FT PK ESSER III	0.00
1323	002-1271-6111-4040-00998-1-100	Bilingual Cert Salaries Full Time HM Dist. Pd	65,900.00
1324	002-1271-6111-4040-42200-4-100	Bilingual Cert Salaries FT HM ESSER III	0.00
1325	002-1271-6111-4050-00998-1-100	Bilingual Cert Salaries Full Time SKY Dist Pd	63,200.00
1326	002-1271-6111-4050-42200-4-100	Bilingual Cert Salaries FT SK ESSER III	0.00
1327	002-1271-6111-5020-00998-1-100	Bilingual Cert Salarie Full Time WASH Dist Pd	47,000.00
1328	002-1271-6111-5020-42200-4-100	Bilingual Cert Salaries FT WS ESSER III	0.00
1329	002-1271-6131-1050-46200-4-100	Bilingual Certified Supplemental Pay HS	618.75
1330	002-1271-6131-2000-46200-4-100	Bilingual Certified Supplemental Pay JH	0.00
1331	002-1271-6131-3000-46200-4-100	Bilingual Certified Supplemental Pay MS	0.00
1332	002-1271-6131-4020-46200-4-100	Bilingual Certified Supplemental Pay HH	0.00
1333	002-1271-6131-4030-46200-4-100	Bilingual Certified Supplemental Pay PKV	2,835.00
1334	002-1271-6131-4040-46200-4-100	Bilingual Certified Supplemental Pay HM	0.00
1335	002-1271-6131-4050-46200-4-100	Bilingual Certified Supplemental Pay SKY	0.00
1336	002-1271-6131-5020-46200-4-100	Bilingual Certified Supplemental Pay WSH	1,541.25
1337	002-1271-6141-1050-00000-1-100	Bilingual Cert Unused Leave/Severance	25.00

	A	B	C
1338	002-1271-6141-2000-00000-1-100	Bilingual Cert Unused Leave	0.00
1339	002-1271-6141-2000-00998-1-100	Bilingual Cert Sal Leave/Severance	0.00
1340	002-1271-6141-3000-00000-1-100	Bilingual Cert Unused Leave	0.00
1341	002-1271-6141-3000-00098-1-100	Bilingual Cert Sal Unused Leave/Severance	282.50
1342	002-1271-6141-4020-00998-1-100	Bilingual Cert Sal Unused Leave/Severance	0.00
1343	002-1271-6141-4030-00000-1-100	Bilingual Cert Unused Leave	1,605.00
1344	002-1271-6141-4040-00000-1-100	Bilingual Cert Unused Leave	0.00
1345	002-1271-6141-4050-00000-1-100	Bilingual Cert Unused Leave	0.00
1346	002-1271-6141-4050-00998-1-100	Bilingual Cert Sal Unused Leave/Severance	842.50
1347	002-1271-6141-5020-00000-1-100	Bilingual Cert Unused Leave	0.00
1348	002-1271-6141-5020-00998-1-100	Bilingual Cert Unused Leave/Severance	100.00
1349	001-1271-6151-1050-00049-4-100	Classified Salaries Regular	3,723.99
1350	001-1271-6151-1050-00998-1-100	Bilingual Classified Salaries Full Time HS	36,554.58
1351	001-1271-6151-2000-00049-4-100	Classified Salaries Regular	2,762.97
1352	001-1271-6151-2000-00998-1-100	Bilingual Classified Salaries Full Time JH	31,806.60
1353	001-1271-6151-3000-00049-4-100	Classified Salaries Full Time	961.03
1354	001-1271-6151-3000-00998-1-100	Bilingual Classified Salaries Full Time SMS	11,302.83
1355	001-1271-6151-4020-00049-4-100	Classified Salaries Full Time	1,081.15
1356	001-1271-6151-4020-00998-1-100	Bilingual Classified Salaries Full Time HH	19,598.06
1357	001-1271-6151-4030-00049-4-100	Classified Salaries Full Time	1,201.28
1358	001-1271-6151-4030-00998-1-100	Bilingual Classified Salaries Full Time PKV	16,232.93
1359	001-1271-6151-4040-00049-4-100	Classified Salaries Full Time	600.66
1360	001-1271-6151-4040-00998-1-100	Bilingual Classified Salaries Full Time HM	19,157.37
1361	001-1271-6151-4050-00049-4-100	Classified Salaries Regular	1,201.28
1362	001-1271-6151-4050-00998-1-100	Bilingual Classified Salaries Full Time SKY	8,955.49
1363	001-1271-6151-5020-00049-4-100	Classified Salaries Full Time	480.52
1364	001-1271-6151-5020-00998-1-100	Bilingual Classified Salaries Full Time WASH	12,605.04
1365	002-1271-6151-1050-46200-4-100	Bilingual Classified Salaries Full Time HS	22,881.45
1366	002-1271-6151-2000-46200-4-100	Bilingual Classified Salaries Full Time JH	0.00
1367	002-1271-6151-3000-46200-4-100	Bilingual Classified Salaries Full Time SMS	25,594.55
1368	002-1271-6151-3000-46201-4-100	Bilingual Classified Pay MS	0.00
1369	002-1271-6151-4020-46200-4-100	Bilingual Classified Salaries Full Time HH	27,655.26
1370	002-1271-6151-4030-46200-4-100	Bilingual Classified Salaries Full Time PKV	0.00
1371	002-1271-6151-4030-46201-4-100	Bilingual Classified Pay PKV	0.00
1372	002-1271-6151-4040-46200-4-100	Bilingual Classified Salaries Full Time HM	0.00
1373	002-1271-6151-4040-46201-4-100	Bilingual Classified Pay HM	0.00
1374	002-1271-6151-4050-46200-4-100	Bilingual Classified Salaries Full Time SKY	0.00
1375	002-1271-6151-5020-46200-4-100	Bilingual Classified Salaries Full Time WSH	0.00
1376	001-1271-6161-1050-00998-1-100	Bilingual Classified Salary FT HS Dist Pd	31.86
1377	001-1271-6161-1050-00998-1-108	Bilingual Classified Salary Part Time Whit	0.00
1378	001-1271-6161-2000-00998-1-100	Bilingual Classified Salary Part Time JH	0.00
1379	001-1271-6161-3000-00998-1-100	Bilingual Classified Salary Part Time SMS	0.00
1380	001-1271-6161-4020-00998-1-100	Bilingual Classified Salary Part Time HH	0.00
1381	001-1271-6161-4030-00998-1-100	Bilingual Classified Salary FT PKV Dist Pd	71.69

	A	B	C
1382	001-1271-6161-4040-00998-1-100	Bilingual Classified Salary Part Time HM	0.00
1383	002-1271-6161-1050-00998-1-100	Bilingual Classified Salary FT HS Dist Pd	0.00
1384	002-1271-6161-3000-00998-1-100	Bilingual Classified Salary FT MS Dist Pd	0.00
1385	001-1271-6171-1050-00000-1-100	Bilingual Classified Unused Leave/Severance	192.50
1386	001-1271-6171-2000-00000-1-100	Bilingual Classified Unused Leave/Severance	0.00
		Bilingual Classified Unused Leave	
1387	001-1271-6171-4020-00000-1-100		157.50
1388	001-1271-6171-4030-00998-1-100	Bilingual Class Unused Leave/Severance	35.00
1389	001-1271-6171-4040-00998-1-100	Bilingual Classified Unused Leave/Severance	0.00
1390	001-1271-6171-4050-00998-1-100	Bilingual Classified Unused Leave/Severance	0.00
1391	002-1271-6171-1000-00000-1-100	Bilingual Classified Unused Leave/Severance	0.00
1392	002-1271-6171-1050-00000-1-100	Bilingual Classified Unused Leave/Severance	0.00
		Bilingual Classified Unused Leave	
1393	002-1271-6171-2000-00000-1-100		0.00
1394	002-1271-6171-3000-00000-1-100	Bilingual Classified Unused Leave/Severance	245.00
1395	002-1271-6211-1050-00998-1-100	Bilingual PSRS Retirement HS Dist Pd	9,276.66
1396	002-1271-6211-1050-42200-4-100	Teacher Retirement	0.00
1397	002-1271-6211-1050-46200-4-100	Bilingual PSRS Retirement	89.72
1398	002-1271-6211-2000-00998-1-100	Bilingual PSRS Retirement JH Local	21,090.64
1399	002-1271-6211-2000-42200-4-100	Teacher Retirement	0.00
1400	002-1271-6211-2000-46200-4-100	Teacher Retirement	0.00
1401	002-1271-6211-3000-00998-1-100	Bilingual PSRS Retirement SMS Local	9,660.91
1402	002-1271-6211-3000-42200-4-100	Teacher Retirement	0.00
1403	002-1271-6211-3000-46200-4-100	Teacher Retirement	0.00
1404	002-1271-6211-4020-00998-1-100	Bilingual PSRS Retirement HH Local	10,284.32
1405	002-1271-6211-4020-42200-4-100	Teacher Retirement	0.00
1406	002-1271-6211-4020-46200-4-100	Teacher Retirement	0.00
1407	002-1271-6211-4030-00998-1-100	Bilingual PSRS Retirement PKV Local	17,314.13
1408	002-1271-6211-4030-42200-4-100	Teacher Retirement	0.00
1409	002-1271-6211-4030-46200-4-100	Teacher Retirement	411.12
1410	002-1271-6211-4040-00998-1-100	Bilingual PSRS Retirement HM Local	10,936.86
1411	002-1271-6211-4040-42200-4-100	Teacher Retirement	0.00
1412	002-1271-6211-4040-46200-4-100	Teacher Retirement	0.00
1413	002-1271-6211-4050-00998-1-100	Bilingual PSRS Retirement SKY Local	10,545.32
1414	002-1271-6211-4050-42200-4-100	Teacher Retirement	0.00
1415	002-1271-6211-4050-46200-4-100	Teacher Retirement	0.00
1416	002-1271-6211-5020-00998-1-100	Bilingual PSRS Retirement WASH Local	8,196.32
1417	002-1271-6211-5020-42200-4-100	Teacher Retirement	0.00
1418	002-1271-6211-5020-46200-4-100	Teacher Retirement	223.49
1419	001-1271-6221-1050-00049-4-100	Non Teacher Retirement	312.09
1420	001-1271-6221-1050-00998-1-100	Bilingual PEERS Retirement HS Dist Pd	3,360.04
1421	001-1271-6221-1050-46200-4-100	Bilingual PEERS Retirement HS	0.00
1422	001-1271-6221-2000-00049-4-100	Non Teacher Retirement	231.55
1423	001-1271-6221-2000-00998-1-100	Bilingual PEERS Retirement JH Dist Pd	2,982.54
1424	001-1271-6221-2000-46200-4-100	Bilingual PEERS Retirement JH Migrant	0.00
1425	001-1271-6221-3000-00049-4-100	Non Teacher Retirement	80.54
1426	001-1271-6221-3000-00998-1-100	Bilingual PEERS Retirement SMS Dist Pd	1,116.89
1427	001-1271-6221-3000-46200-4-100	Bilingual PEERS Retirement SMS	0.00
1428	001-1271-6221-3000-46201-4-100	Non Teacher Retirement	0.00
1429	001-1271-6221-4020-00049-4-100	Non Teacher Retirement	90.60

	A	B	C
1430	001-1271-6221-4020-00998-1-100	Bilingual PEERS Retirement HH Dist Pd	1,764.38
1431	001-1271-6221-4030-00049-4-100	Non Teacher Retirement	100.67
1432	001-1271-6221-4030-00998-1-100	Bilingual PEERS Retirement PKV Dist Pd	1,504.00
1433	001-1271-6221-4030-46200-4-100	Non Teacher Retirement	0.00
1434	001-1271-6221-4030-46201-4-100	Non Teacher Retirement	0.00
1435	001-1271-6221-4040-00049-4-100	Non Teacher Retirement	50.35
1436	001-1271-6221-4040-00998-1-100	Bilingual PEERS Retirement HM Dist Pd	1,867.27
1437	001-1271-6221-4040-46201-4-100	Non Teacher Retirement	0.00
1438	001-1271-6221-4050-00049-4-100	Non Teacher Retirement	100.67
1439	001-1271-6221-4050-00998-1-100	Bilingual PEERS Retirement SKY Dist Pd	809.55
1440	001-1271-6221-5020-00049-4-100	Non Teacher Retirement	40.28
1441	001-1271-6221-5020-00998-1-100	Bilingual PEERS Retirement WASH Dist Pd	1,216.18
1442	002-1271-6221-1050-46200-4-100	Non Teacher Retirement	1,643.54
1443	002-1271-6221-2000-46200-4-100	Non Teacher Retirement	0.00
1444	002-1271-6221-3000-46200-4-100	Non Teacher Retirement	2,406.72
1445	002-1271-6221-4020-46200-4-100	Non Teacher Retirement	2,547.84
1446	002-1271-6221-4030-46200-4-100	Non Teacher Retirement	0.00
1447	002-1271-6221-4040-46200-4-100	Non Teacher Retirement	0.00
1448	002-1271-6221-4050-46200-4-100	Non Teacher Retirement	0.00
1449	002-1271-6221-5020-46200-4-100	Non Teacher Retirement	0.00
1450	001-1271-6231-1050-00000-1-100	Bilingual OASDI	11.94
1451	001-1271-6231-1050-00049-1-100	OASDI	9.71
1452	001-1271-6231-1050-00049-4-100	OASDI	215.30
1453	001-1271-6231-1050-00998-1-100	Bilingual OASDI HS Dist Pd	2,229.54
1454	001-1271-6231-1050-00998-1-108	OASDI	0.00
1455	001-1271-6231-2000-00000-1-100	OASDI	0.00
1456	001-1271-6231-2000-00049-1-100	OASDI	7.20
1457	001-1271-6231-2000-00049-4-100	OASDI	159.74
1458	001-1271-6231-2000-00998-1-100	Bilingual OASDI JH Dist Pd	1,938.25
1459	001-1271-6231-3000-00049-1-100	OASDI	2.50
1460	001-1271-6231-3000-00049-4-100	OASDI	55.56
1461	001-1271-6231-3000-00998-1-100	Bilingual OASDI SMS Dist Pd	685.72
1462	001-1271-6231-4020-00000-1-100	OASDI	9.77
1463	001-1271-6231-4020-00049-1-100	OASDI	2.82
1464	001-1271-6231-4020-00049-4-100	OASDI	62.50
1465	001-1271-6231-4020-00998-1-100	Bilingual OASDI HH Dist Pd	1,187.75
1466	001-1271-6231-4030-00049-1-100	OASDI	3.13
1467	001-1271-6231-4030-00049-4-100	OASDI	69.46
1468	001-1271-6231-4030-00998-1-100	Bilingual OASDI PKV Dist Pd	989.04
1469	001-1271-6231-4040-00049-1-100	OASDI	1.57
1470	001-1271-6231-4040-00049-4-100	OASDI	34.72
1471	001-1271-6231-4040-00998-1-100	Bilingual OASDI HM Dist Pd	1,147.95
1472	001-1271-6231-4050-00049-1-100	OASDI	3.13
1473	001-1271-6231-4050-00049-4-100	OASDI	69.46
1474	001-1271-6231-4050-00998-1-100	Bilingual OASDI SKY Dist Pd	541.44
1475	001-1271-6231-5020-00049-1-100	OASDI	1.25
1476	001-1271-6231-5020-00049-4-100	OASDI	27.79
1477	001-1271-6231-5020-00998-1-100	Bilingual OASDI WASH Dist Pd	767.02
1478	002-1271-6231-1050-00000-1-100	Bilingual OASDI	0.00
1479	002-1271-6231-1050-00998-1-100	Bilingual OASDI HS Dist Pd	0.00

	A	B	C
1480	002-1271-6231-1050-42200-4-100	OASDI	1,014.01
1481	002-1271-6231-1050-46200-4-100	Bilingual OASDI HS	1,418.65
1482	002-1271-6231-2000-00000-1-100	OASDI	0.00
1483	002-1271-6231-2000-46200-4-100	Bilingual OASDI JH Migrant	0.00
1484	002-1271-6231-3000-00000-1-100	OASDI	15.19
1485	002-1271-6231-3000-00998-1-100	Bilingual OASDI SMS Dist Pd	0.00
1486	002-1271-6231-3000-46200-4-100	Bilingual OASDI SMS	1,584.41
1487	002-1271-6231-3000-46201-4-100	OASDI	0.00
1488	002-1271-6231-4020-46200-4-100	OASDI	1,666.96
1489	002-1271-6231-4030-46200-4-100	OASDI	0.00
1490	002-1271-6231-4030-46201-4-100	OASDI	0.00
1491	002-1271-6231-4040-46200-4-100	Bilingual OASDI HM	0.00
1492	002-1271-6231-4040-46201-4-100	OASDI	0.00
1493	002-1271-6231-4050-46200-4-100	OASDI	0.00
1494	002-1271-6231-5020-46200-4-100	OASDI	0.00
1495	001-1271-6232-1050-00000-1-100	Bilingual Medicare	2.79
1496	001-1271-6232-1050-00049-1-100	Medicare	2.27
1497	001-1271-6232-1050-00049-4-100	Medicare	50.35
1498	001-1271-6232-1050-00998-1-100	Bilingual Medicare HS Dist Pd	521.42
1499	001-1271-6232-1050-00998-1-108	Medicare	0.00
1500	001-1271-6232-2000-00000-1-100	Medicare	0.00
1501	001-1271-6232-2000-00049-1-100	Medicare	1.68
1502	001-1271-6232-2000-00049-4-100	Medicare	37.36
1503	001-1271-6232-2000-00998-1-100	Bilingual Medicare JH Dist Pd	453.30
1504	001-1271-6232-3000-00049-1-100	Medicare	0.59
1505	001-1271-6232-3000-00049-4-100	Medicare	13.00
1506	001-1271-6232-3000-00998-1-100	Bilingual Medicare SMS Dist Pd	160.37
1507	001-1271-6232-4020-00000-1-100	Medicare	2.28
1508	001-1271-6232-4020-00049-1-100	Medicare	0.66
1509	001-1271-6232-4020-00049-4-100	Medicare	14.62
1510	001-1271-6232-4020-00998-1-100	Bilingual Medicare HH Dist Pd	277.78
1511	001-1271-6232-4030-00049-1-100	Medicare	0.73
1512	001-1271-6232-4030-00049-4-100	Medicare	16.25
1513	001-1271-6232-4030-00998-1-100	Bilingual Medicare PKV Dist Pd	231.35
1514	001-1271-6232-4040-00049-1-100	Medicare	0.37
1515	001-1271-6232-4040-00049-4-100	Medicare	8.11
1516	001-1271-6232-4040-00998-1-100	Bilingual Medicare HM Dist Pd	268.48
1517	001-1271-6232-4050-00049-1-100	Medicare	0.73
1518	001-1271-6232-4050-00049-4-100	Medicare	16.25
1519	001-1271-6232-4050-00998-1-100	Bilingual Medicare SKY Dist Pd	126.62
1520	001-1271-6232-5020-00049-1-100	Medicare	0.29
1521	001-1271-6232-5020-00049-4-100	Medicare	6.50
1522	001-1271-6232-5020-00998-1-100	Bilingual Medicare WASH Dist Pd	179.38
1523	002-1271-6232-1050-00000-1-100	Bilingual Medicare	0.36
1524	002-1271-6232-1050-00998-1-100	Bilingual Medicare HS Dist Pd	784.08
1525	002-1271-6232-1050-42200-4-100	Medicare	237.15
1526	002-1271-6232-1050-46200-4-100	Bilingual Medicare HS	340.76
1527	002-1271-6232-2000-00000-1-100	Medicare	0.00
1528	002-1271-6232-2000-00998-1-100	Bilingual Medicare JH Dist Pd	1,609.71
1529	002-1271-6232-2000-42200-4-100	Medicare	0.00

	A	B	C
1530	002-1271-6232-2000-46200-4-100	Bilingual Medicare JH Migrant	0.00
1531	002-1271-6232-3000-00000-1-100	Medicare	3.55
1532	002-1271-6232-3000-00098-1-100	Medicare	4.09
1533	002-1271-6232-3000-00998-1-100	Bilingual Medicare SMS Dist Pd	828.00
1534	002-1271-6232-3000-42200-4-100	Medicare	0.00
1535	002-1271-6232-3000-46200-4-100	Bilingual Medicare SMS	370.55
1536	002-1271-6232-3000-46201-4-100	Medicare	0.00
1537	002-1271-6232-4020-00998-1-100	Bilingual Medicare HH Dist Pd	779.37
1538	002-1271-6232-4020-42200-4-100	Medicare	0.00
1539	002-1271-6232-4020-46200-4-100	Medicare	389.86
1540	002-1271-6232-4030-00000-1-100	Medicare	23.28
1541	002-1271-6232-4030-00998-1-100	Bilingual Medicare PKV Dist Pd	1,325.25
1542	002-1271-6232-4030-42200-4-100	Medicare	0.00
1543	002-1271-6232-4030-46200-4-100	Medicare	41.12
1544	002-1271-6232-4030-46201-4-100	Medicare	0.00
1545	002-1271-6232-4040-00000-1-100	Medicare	0.00
1546	002-1271-6232-4040-00998-1-100	Bilingual Medicare HM Dist Pd	947.97
1547	002-1271-6232-4040-42200-4-100	Medicare	0.00
1548	002-1271-6232-4040-46200-4-100	Bilingual Medicare HM	0.00
1549	002-1271-6232-4040-46201-4-100	Medicare	0.00
1550	002-1271-6232-4050-00000-1-100	Medicare	0.00
1551	002-1271-6232-4050-00998-1-100	Bilingual Medicare SKY Dist Pd	923.35
1552	002-1271-6232-4050-42200-4-100	Medicare	0.00
1553	002-1271-6232-4050-46200-4-100	Bilingual Medicare SKY	0.00
1554	002-1271-6232-5020-00998-1-100	Bilingual Medicare WASH Dist Pd	672.67
1555	002-1271-6232-5020-42200-4-100	Medicare	0.00
1556	002-1271-6232-5020-46200-4-100	Medicare	22.35
1557	001-1271-6241-1050-00049-4-100	Employee Insurance	983.73
1558	001-1271-6241-1050-00998-1-100	Bilingual Employee Insurance HS Dist Pd	12,446.46
1559	001-1271-6241-2000-00049-4-100	Employee Insurance	729.89
1560	001-1271-6241-2000-00998-1-100	Bilingual Employee Insurance JH Dist Pd	11,690.38
1561	001-1271-6241-3000-00049-4-100	Employee Insurance	253.83
1562	001-1271-6241-3000-00998-1-100	Bilingual Employee Insurance SMS Dist Pd	4,986.31
1563	001-1271-6241-4020-00049-4-100	Employee Insurance	285.60
1564	001-1271-6241-4020-00998-1-100	Bilingual Employee Insurance HH Dist Pd	6,132.04
1565	001-1271-6241-4030-00049-4-100	Employee Insurance	317.30
1566	001-1271-6241-4030-00998-1-100	Bilingual Employee Insurance PKV Dist Pd	5,700.79
1567	001-1271-6241-4040-00049-4-100	Employee Insurance	158.71
1568	001-1271-6241-4040-00998-1-100	Bilingual Employee Insurance HM Dist Pd	8,075.92
1569	001-1271-6241-4050-00049-4-100	Employee Insurance	317.30
1570	001-1271-6241-4050-00998-1-100	Bilingual Employee Insurance SKY Dist Pd	2,850.38
1571	001-1271-6241-5020-00049-4-100	Employee Insurance	126.94
1572	001-1271-6241-5020-00998-1-100	Bilingual Employee Insurance WASH Dist Pd	5,132.56
1573	002-1271-6241-1050-00998-1-100	Bilingual Employee Insurance HS Dist Pd	9,541.65
1574	002-1271-6241-1050-46200-4-100	Bilingual Employee Insurance HS	1,087.90
1575	002-1271-6241-2000-00998-1-100	Bilingual Employee Insurance JH Dist Pd	19,083.30
1576	002-1271-6241-2000-46200-4-100	Bilingual Employee Insurance JH Migrant	0.00
1577	002-1271-6241-3000-00998-1-100	Bilingual Employee Insurance SMS Dist Pd	9,541.65
1578	002-1271-6241-3000-46200-4-100	Bilingual Employee Insurance SMS	9,505.14
1579	002-1271-6241-4020-00998-1-100	Bilingual Employee Insurance HH Dist Pd	9,541.65

	A	B	C
1580	002-1271-6241-4020-46200-4-100	Employee Insurance	9,501.14
1581	002-1271-6241-4030-00998-1-100	Bilingual Employee Insurance PKV Dist Pd	19,083.30
1582	002-1271-6241-4030-46200-4-100	Employee Insurance	0.00
1583	002-1271-6241-4030-46201-4-100	Employee Insurance	0.00
1584	002-1271-6241-4040-00998-1-100	Bilingual Employee Insurance HM Dist Pd	9,541.65
1585	002-1271-6241-4040-46200-4-100	Bilingual Employee Insurance HM	0.00
1586	002-1271-6241-4040-46201-4-100	Employee Insurance	0.00
1587	002-1271-6241-4050-00998-1-100	Bilingual Employee Insurance SKY Dist Pd	9,541.65
1588	002-1271-6241-4050-46200-4-100	Employee Insurance	0.00
1589	002-1271-6241-5020-00998-1-100	Bilingual Employee Insurance WASH Dist Pd	9,541.65
1590	002-1271-6241-5020-46200-4-100	Employee Insurance	0.00
1591	001-1271-6319-1050-00049-4-100	HS Prof Service Ukrainian Refugee Grant	8,400.00
1592	001-1271-6319-2000-00049-4-100	JH Prof Service Ukrainian Refugee Grant	0.00
1593	001-1271-6319-3000-00049-4-100	SMS Prof Service Ukrainian Refugee Grant	0.00
1594	001-1271-6319-4020-00049-4-100	HH Prof Service Ukrainian Refugee Grant	1,400.00
1595	001-1271-6319-4030-00049-4-100	PKV Prof Service Ukrainian Refugee Grant	0.00
1596	001-1271-6319-4040-00049-4-100	HM Prof Service Ukrainian Refugee Grant	0.00
1597	001-1271-6319-4050-00049-4-100	SKY Prof Service Ukrainian Refugee Grant	0.00
1598	001-1271-6319-5020-00049-4-100	WSH Prof Service Ukrainian Refugee Grant	0.00
1599	001-1271-6343-4040-46200-4-100	Bilingual Instruction Travel Title III Fed HM	0.00
1600	001-1271-6411-1050-00049-4-100	HS Supplies Ukrainian Refugee Grant	0.00
1601	001-1271-6411-1050-46200-4-100	Bilingual Supplies HS	488.54
1602	001-1271-6411-1050-46201-4-100	Bilingual Instruction Supplies HS	183.94
1603	001-1271-6411-2000-00049-4-100	JH Supplies Ukrainian Refugee Grant	0.00
1604	001-1271-6411-2000-46200-4-100	Bilingual Supplies JH	416.37
1605	001-1271-6411-2000-46201-4-100	Bilingual Instruction Supplies JH	418.66
1606	001-1271-6411-3000-00049-4-100	SMS Supplies Ukrainian Refugee Grant	0.00
1607	001-1271-6411-3000-46200-4-100	Bilingual Supplies SMS	0.00
1608	001-1271-6411-3000-46201-4-100	Bilingual Instruction Supplies SMS	0.00
1609	001-1271-6411-4020-00049-4-100	HH Supplies Ukrainian Refugee Grant	0.00
1610	001-1271-6411-4020-46200-4-100	Bilingual Supplies HH	1,365.86
1611	001-1271-6411-4020-46201-4-100	Bilingual Instruction Supplies HH	686.84
1612	001-1271-6411-4030-00049-4-100	PKV Supplies Ukrainian Refugee Grant	0.00
1613	001-1271-6411-4030-46200-4-023	Bilingual Supplies PKV Prior Year	0.00
1614	001-1271-6411-4030-46200-4-100	Bilingual Supplies PKV	877.73
1615	001-1271-6411-4030-46201-4-100	Bilingual Instruction Supplies PKV	0.00
1616	001-1271-6411-4040-00049-4-100	HM Supplies Ukrainian Refugee Grant	0.00
1617	001-1271-6411-4040-46200-4-100	Bilingual Supplies HM	537.40
1618	001-1271-6411-4040-46201-4-100	Bilingual Instruction Supplies HM	0.00
1619	001-1271-6411-4050-00049-4-100	SKY Supplies Ukrainian Refugee Grant	0.00
1620	001-1271-6411-4050-46200-4-100	Bilingual Supplies SKY	0.00
1621	001-1271-6411-4050-46201-4-100	Bilingual Instruction Supplies SKY	0.00
1622	001-1271-6411-5020-00049-4-100	WSH Supplies Ukrainian Refugee Grant	0.00
1623	001-1271-6411-5020-46200-4-100	Bilingual Supplies WSH	815.51
1624	001-1271-6411-5020-46201-4-100	Bilingual Instruction Supplies WSH	0.00
1625	001-1271-6412-1050-00049-4-100	HS Tech Supplies Ukrainian Refugee Grant	8,413.27
1626	001-1271-6412-1050-46200-4-100	Bilingual Instructional Tech Supplies HS	25,494.50
1627	001-1271-6412-1050-46201-4-100	Bilingual Instructional Tech Supplies HS	0.00
1628	001-1271-6412-2000-00049-4-100	JH Tech Supplies Ukrainian Refugee Grant	6,242.09
1629	001-1271-6412-2000-46200-4-100	Bilingual Instructional Tech Supplies JH	18,867.93

	A	B	C
1630	001-1271-6412-2000-46201-4-100	Bilingual Instructional Tech Supplies JH	0.00
1631	001-1271-6412-3000-00049-4-100	SMS Tech Supplies Ukrainian Refugee Grant	2,171.16
1632	001-1271-6412-3000-46200-4-100	Bilingual Instructional Tech Supplies SMS	7,937.06
1633	001-1271-6412-3000-46201-4-100	Bilingual Instructional Tech Supplies SMS	0.00
1634	001-1271-6412-4020-00049-4-100	HH Tech Supplies Ukrainian Refugee Grant	2,442.56
1635	001-1271-6412-4020-46200-4-100	Bilingual Instructional Tech Supplies HH	7,359.82
1636	001-1271-6412-4020-46201-4-100	Bilingual Instructional Tech Supplies HH	0.00
1637	001-1271-6412-4030-00049-4-100	PKV Tech Supplies Ukrainian Refugee Grant	2,713.95
1638	001-1271-6412-4030-46200-4-100	Bilingual Instructional Tech Supplies PKV	8,177.58
1639	001-1271-6412-4030-46201-4-100	Bilingual Instructional Tech Supplies PKV	0.00
1640	001-1271-6412-4040-00049-4-100	HM Tech Supplies Ukrainian Refugee Grant	1,356.98
1641	001-1271-6412-4040-46200-4-100	Bilingual Instructional Tech Supplies HM	4,088.78
1642	001-1271-6412-4040-46201-4-100	Bilingual Instructional Tech Supplies HM	0.00
1643	001-1271-6412-4050-00049-4-100	SKY Tech Supplies Ukrainian Refugee Grant	2,713.95
1644	001-1271-6412-4050-46200-4-100	Bilingual Instructional Tech Supplies SKY	8,202.58
1645	001-1271-6412-4050-46201-4-100	Bilingual Instructional Tech Supplies SKY	0.00
1646	001-1271-6412-5020-00049-4-100	WSH Tech Supplies Ukrainian Refugee Grant	1,085.58
1647	001-1271-6412-5020-46200-4-100	Bilingual Instructional Tech Supplies WSH	3,271.03
1648	001-1271-6412-5020-46201-4-100	Bilingual Instructional Tech Supplies WSH	0.00
1649	<b>FUNCTION 1271 TOTAL</b>	<b>Bilingual</b>	<b>1,294,813.94</b>
1650	002-1281-6111-7500-12810-3-100	ECSE Certified Salaries Full Time	796,452.74
1651	002-1281-6111-7500-44200-4-100	ECSE Certified Salaries Full Time	228,608.11
1652	002-1281-6111-7500-44200-4-700	ECSE Certified Salaries Full Time	0.00
1653	002-1281-6111-7500-44201-4-100	ECSE Certified Salaries Full Time	40,550.00
1654	002-1281-6111-7500-44201-4-700	Certificated IDEA 619 Tcher Regular Salaries	0.00
1655	002-1281-6112-7500-12810-3-100	Office Principal Certified Salary FT ECSE	54,206.28
1656	002-1281-6121-7500-12810-3-100	ECSE Certified Sub Part Time Salaries	25,230.43
1657	002-1281-6131-7500-12810-3-100	ECSE Certified Supplemental Pay	751.93
1658	002-1281-6141-7500-12810-3-100	ECSE Cert Unused Leave/Severance	2,000.00
1659	002-1281-6141-7500-12810-3-700	ECSE Cert Unused Leave/Severance	900.00
1660	001-1281-6151-7500-12810-3-100	ECSE Classified Salaries Full Time	409,977.23
1661	002-1281-6151-7500-12810-3-100	ECSE Classified Salaries Full Time	382,154.89
1662	002-1281-6151-7500-44200-4-700	ECSE Classified Salaries Full Time	0.00
1663	002-1281-6151-7500-44300-4-100	ECSE Classified Salaries Full Time	0.00
1664	001-1281-6161-7500-12810-3-100	ECSE Classified Salary Part Time	219.62
1665	002-1281-6161-7500-12810-3-100	ECSE Classified Salary Part Time	11,122.52
1666	001-1281-6171-7500-12810-3-100	ECSE Classified Unused Leave/Severance	2,112.50
1667	002-1281-6171-7500-12810-3-100	Early Childhood Sp Educ Class Unused Leave	912.50
1668	002-1281-6171-7500-12810-3-700	ECSE Classified Unused Leave	175.00
1669	001-1281-6211-7500-12810-3-100	Teacher Retirement	0.00
1670	002-1281-6211-7500-00000-4-100	Teacher Retirement	44,553.48
1671	002-1281-6211-7500-12810-3-100	ECSE PSRS Retirement	144,076.10
1672	002-1281-6211-7500-44200-4-100	Teacher Retirement	0.00
1673	002-1281-6211-7500-44200-4-700	ECSE PSRS Retirement	0.00
1674	002-1281-6211-7500-44201-4-100	Teacher Retirement	0.00
1675	001-1281-6221-7500-12810-3-100	ECSE PEERS Retirement	35,083.88
1676	001-1281-6221-7500-44200-4-700	Non Teacher Retirement	0.00
1677	002-1281-6221-7500-12810-3-100	Non Teacher Retirement	36,200.29
1678	001-1281-6231-7500-12810-3-100	ECSE OASDI	24,785.97
1679	002-1281-6231-7500-12810-3-100	ECSE OASDI	25,396.82

	A	B	C
1680	002-1281-6231-7500-12810-3-700	OASDI	10.85
1681	002-1281-6231-7500-44200-4-700	ECSE OASDI	0.00
1682	001-1281-6232-7500-12810-3-100	ECSE Medicare	5,796.78
1683	002-1281-6232-7500-00000-4-100	Medicare	3,714.72
1684	002-1281-6232-7500-12810-3-100	ECSE Medicare	17,818.61
1685	002-1281-6232-7500-12810-3-700	Medicare	15.60
1686	002-1281-6232-7500-44200-4-100	Medicare	0.00
1687	002-1281-6232-7500-44200-4-700	ECSE Medicare	0.00
1688	002-1281-6232-7500-44201-4-100	Medicare	0.00
1689	001-1281-6241-7500-12810-3-100	ECSE Employee Insurance	101,480.16
1690	002-1281-6241-7500-00000-4-100	Employee Insurance	38,166.60
1691	002-1281-6241-7500-12810-3-100	ECSE Employee Insurance	269,502.71
1692	002-1281-6241-7500-44200-4-100	Employee Insurance	0.00
1693	002-1281-6241-7500-44200-4-700	ECSE Employee Insurance	0.00
1694	002-1281-6241-7500-44201-4-100	Employee Insurance	0.00
1695	001-1281-6319-7500-12810-3-100	ECSE Professional Services	20,194.16
1696	001-1281-6343-7500-12810-3-100	ECSE Travel	2,617.47
1697	001-1281-6361-7500-12810-3-100	ECSE Postage Telephone Cable	23.19
1698	001-1281-6411-7500-12810-3-100	ECSE Supplies Program Maintenance Allowance	12,443.68
1699	001-1281-6411-7500-12810-3-128	ECSE IEP Required Supplies	0.00
1700	001-1281-6411-7500-12810-3-129	ECSE Assessment Material Supplies	452.41
1701	001-1281-6411-7500-12810-3-130	ECSE Supplies New Classroom	7,192.49
1702	001-1281-6412-7500-12810-1-640	ECSE Instructional Tech Supply & Software	0.00
1703	001-1281-6412-7500-12810-3-100	ECSE Tech Supplies Program Maintenance Allow	1,230.92
1704	001-1281-6491-7500-12810-3-100	ECSE Other Supplies Program Maintenance Allow	441.23
1705	<b>FUNCTION 1281 TOTAL</b>	<b>Early Childhood Sp Education</b>	<b>2,746,571.87</b>
1706	002-1321-6111-1050-00000-1-100	Business Edu Certified Salaries Full Time HS	35,971.17
1707	002-1321-6111-1050-33200-3-100	Business Edu Cert Sal Full Time HS Public Pla	22,526.71
1708	002-1321-6111-2000-00000-1-100	Business Edu Certified Salaries Full Time JH	165,050.00
1709	002-1321-6121-1050-00000-1-100	Business Educ Cert Sub Part Time Salary HS	0.00
1710	002-1321-6121-2000-00000-1-100	Substitute/Part-Time Tchr Salaries	450.00
1711	002-1321-6131-1050-00000-1-100	Business Educ Cert Suppl Salaries HS	5,370.00
		Business Education Cert Unused Leave	
1712	002-1321-6141-1050-00000-1-100		275.00
		Business Education Cert Unused Leave	
1713	002-1321-6141-2000-00000-1-100		125.00
1714	002-1321-6211-1050-00000-1-100	Business Educ PSRS Retirement HS	2,823.54
1715	002-1321-6211-1050-33200-3-100	Business Educ PSRS Retirement CTE	1,893.63
1716	002-1321-6211-2000-00000-1-100	Business Educ PSRS Retirement JH	28,141.63
1717	002-1321-6231-1050-00000-1-100	Business Educ OASDI HS	1,971.54
1718	002-1321-6231-2000-00000-1-100	OASDI	0.00
1719	002-1321-6232-1050-00000-1-100	Business Educ Medicare HS	270.37
1720	002-1321-6232-1050-33200-3-100	Medicare	614.87
1721	002-1321-6232-2000-00000-1-100	Business Educ Medicare JH	2,291.01
1722	002-1321-6241-1050-00000-1-100	Business Educ Employee Insurance HS	1,639.23
1723	002-1321-6241-1050-33200-3-100	Business Educ Employee Insurance HS CTE	6,299.79
1724	002-1321-6241-2000-00000-1-100	Business Educ Employee Insurance JH	28,624.95
1725	001-1321-6411-1050-13203-1-640	Business Supplies CTE Grant	2,283.54
1726	001-1321-6411-1050-33203-3-640	Business Supplies CTE Grant	2,268.55
1727	001-1321-6412-1050-13201-1-640	PLTW Bus En Grt Tech Supplies DistMatch 50/50	0.00

	A	B	C
1728	001-1321-6412-1050-13203-1-640	Business Tech Supplies CTE Grant	4,360.00
1729	001-1321-6412-1050-33201-3-640	PLTW Business Vo En Grt Tech Supplies HS	0.00
1730	001-1321-6412-1050-33203-3-640	Business Tech Supplies CTE Grant	4,375.00
1731	004-1321-6541-1050-13201-1-640	Enhancement Grant Bus Reg Equip Match 75	0.00
1732	004-1321-6541-1050-13203-1-640	Business Equipment CTE Grant	12,442.95
1733	004-1321-6541-1050-33201-3-640	Ehancement Grant Bus Reg Equip Match 75	0.00
1734	004-1321-6541-1050-33203-3-640	Business Equipment CTE Grant	32,106.25
1735	004-1321-6543-1050-13201-1-640	Business Tech Equip District Match 50/50	0.00
1736	004-1321-6543-1050-33201-3-640	PLTW Business Vo En Grt Equip HS	0.00
1737	004-1321-6544-1050-13203-1-640	Business Technology Software CTE Grant	8,950.00
1738	004-1321-6544-1050-33203-3-640	Business Techology Software CTE Grant	8,950.00
1739	<b>FUNCTION 1321 TOTAL</b>	<b>Business Education</b>	<b>380,074.73</b>
1740	002-1331-6111-1050-00000-1-100	FACS Certified Salaries Full Time HS	136,150.00
1741	002-1331-6111-2000-00000-1-100	FACS Certified Salaries Full Time JH	40,550.00
1742	002-1331-6121-1050-00000-1-100	FACS Certified Sub Part Time Salaries HS	1,260.00
1743	002-1331-6121-2000-00000-1-100	FACS Certified Sub Part Time Salaries JH	0.00
1744	002-1331-6131-1050-00000-1-100	FACS Supplemental Salary Cert HS	5,860.00
1745	002-1331-6141-1050-00000-1-100	Family and Consu Science Educ Cert Unused Lea	850.00
1746	002-1331-6141-2000-00000-1-100	Family and Cons Science Educ Cert Unused Leav	100.00
1747	002-1331-6211-1050-00000-1-100	FACS PSRS Retirement HS	24,918.20
1748	002-1331-6211-2000-00000-1-100	FACS PSRS Retirement JH	7,261.14
1749	002-1331-6221-2000-00000-1-100	Non Teacher Retirement	0.00
1750	002-1331-6231-1050-00000-1-100	OASDI	0.00
1751	002-1331-6231-2000-00000-1-100	FACS OASDI JH	0.00
1752	002-1331-6232-1050-00000-1-100	FACS Medicare HS	2,047.52
1753	002-1331-6232-2000-00000-1-100	FACS Medicare JH	512.92
1754	002-1331-6241-1050-00000-1-100	FACS Employee Insurance HS	28,624.95
1755	002-1331-6241-2000-00000-1-100	FACS Employee Insurance JH	9,541.65
1756	001-1331-6411-1050-00714-1-100	FACS Supplies HS	731.27
1757	001-1331-6411-1050-13204-1-100	FACS Supplies Compre & Prostart Grant	0.00
1758	001-1331-6411-1050-33204-3-100	FACS Supplies Compre & Prostart Grant	0.00
1759	004-1331-6541-1050-13201-1-640	FACS Equipment Enhancement Grant	13,664.72
1760	004-1331-6541-1050-33201-3-640	FACS Equipment Enhancement Grant	13,644.66
1761	004-1331-6542-1050-13204-1-640	FACS Equip 50/50 Grant	0.00
1762	004-1331-6542-1050-33204-3-640	FACS Equipment Compre & Prostart Grant	0.00
1763	<b>FUNCTION 1331 TOTAL</b>	<b>Family and Consumer Sciences Educ</b>	<b>285,717.03</b>
1764	002-1341-6131-1050-00000-1-100	Health Sciences Educ Cert Supplemental Pay HS	4,745.00
1765	002-1341-6211-1050-00000-1-100	Health Sciences PSRS Retirement HS	688.07
1766	002-1341-6232-1050-00000-1-100	Health Sciences Medicare HS	68.76
1767	001-1341-6412-1050-13205-1-640	Biomedical Sci Tech Supplies CTE Grant Health	347.00
1768	001-1341-6412-1050-33205-3-640	Biomedical Science Tech Supplies CTE Grant	346.95
1769	004-1341-6541-1050-13201-1-640	Enhancement Grant Biomedical Reg Equip Mat 75	0.00
1770	004-1341-6541-1050-13205-1-640	Biomedical Science Equip CTE Grant	0.00
1771	004-1341-6541-1050-33201-3-640	Enhancement Grant Biomedical Reg Equip Mat 75	0.00
1772	004-1341-6541-1050-33205-3-640	Biomedical Science Equip CTE Grant	0.00
1773	004-1341-6543-1050-13201-1-640	Biomedical Science Equip District Match 75/25	0.00
1774	004-1341-6543-1050-33201-3-640	PLTW Biomedical Science Equip HS	0.00
1775	<b>FUNCTION 1341 TOTAL</b>	<b>Health Sciences Education</b>	<b>6,195.78</b>
1776	002-1351-6111-1050-00000-1-100	Marketing Certified Salaries Full Time HS	41,100.00
1777	002-1351-6121-1050-00000-1-100	Substitute/Part-Time Tchr Salaries	450.00

	A	B	C
1778	002-1351-6131-1050-00000-1-100	Marketing Certified Supplemental Pay HS	2,930.00
1779	002-1351-6211-1050-00000-1-100	Marketing PSRS Retirement HS	7,830.92
1780	002-1351-6231-1050-00000-1-100	OASDI	0.00
1781	002-1351-6232-1050-00000-1-100	Marketing Medicare HS	641.09
1782	002-1351-6241-1050-00000-1-100	Marketing Employee Insurance HS	9,541.65
1783	001-1351-6411-1050-00000-1-100	Marketing Educ Supplies HS	0.00
1784	001-1351-6412-1050-13203-1-640	Marketing Tech Supplies CTE Grant	2,305.00
1785	001-1351-6412-1050-33203-3-640	Marketing Tech Supplies CTE Grant	2,304.00
1786	004-1351-6541-1050-13203-1-640	Marketing Equipment CTE Grant	0.00
1787	004-1351-6541-1050-33203-3-640	Marketing Equipment CTE Grant	0.00
1788	004-1351-6543-1050-13203-1-640	Marketing Technology Related Hardware CTE	457.97
1789	004-1351-6543-1050-33203-3-640	Marketing Tech Related Hardware CTE Grant	1,374.00
1790	<b>FUNCTION 1351 TOTAL</b>	<b>Marketing and Cooperative Education</b>	<b>68,934.63</b>
1791	002-1371-6111-1050-00032-1-640	PLTW Certified Salaries Full Time HS	122,600.00
1792	002-1371-6111-2000-00032-1-640	PLTW Certified Salaries Full Time JH	45,400.00
1793	002-1371-6121-1050-00032-1-640	Substitute/Part-Time Tchr Salaries	0.00
1794	002-1371-6131-1050-00032-1-640	PLTW Certified Supplemental Pay HS	15,290.00
1795	002-1371-6131-2000-00032-1-640	PLTW Certified Supplemental Pay JH	0.00
		Project Lead The Way Cert Unused Leave	
1796	002-1371-6141-1050-00000-1-640		0.00
1797	002-1371-6141-1050-00032-1-100	PLTW Cert Unused Leave/Severance Pay	775.00
1798	002-1371-6141-2000-00032-1-100	PLTW Cert Sal Unused Leave/Severance Pay	0.00
1799	002-1371-6211-1050-00032-1-640	PLTW PSRS Retirement HS	22,756.73
1800	002-1371-6211-2000-00032-1-640	PLTWS PSRS Retirement JH	7,964.35
1801	002-1371-6232-1050-00000-1-640	PLTW Medicare HS	0.00
1802	002-1371-6232-1050-00032-1-100	Medicare	11.24
1803	002-1371-6232-1050-00032-1-640	PLTW Medicare HS	1,894.68
1804	002-1371-6232-2000-00032-1-100	Medicare	0.00
1805	002-1371-6232-2000-00032-1-640	PLTW Medicare JH	656.73
1806	002-1371-6241-1050-00032-1-640	PLTW Employee Insurance HS	19,083.30
1807	002-1371-6241-2000-00032-1-640	PLTW Employee Insurance JH	9,541.65
1808	001-1371-6319-1050-00032-1-640	PLTW PDC Professional Service HS	2,400.00
1809	001-1371-6319-2000-00032-1-640	PLTW Professional Service JH	3,899.00
1810	001-1371-6332-1050-00032-1-640	PLTW Repairs and Maint HS	0.00
1811	001-1371-6334-1050-00032-1-640	PLTW Rental Equipment HS	151.03
1812	001-1371-6343-1050-00032-1-640	PLTW Travel HS	4,035.01
1813	001-1371-6343-2000-00032-1-640	PLTW Training JH	0.00
1814	001-1371-6371-1050-00032-1-640	PLTW Dues & Membership HS	5,900.00
1815	001-1371-6371-2000-00032-1-640	PLTW Dues & Memberships JH	950.00
1816	001-1371-6371-3000-00032-1-640	PLTW Dues & Membership SMS	950.00
1817	001-1371-6371-4020-00032-1-640	PLTW Dues and Memberships HH	950.00
1818	001-1371-6371-4030-00032-1-640	PLTW Dues & Membership PKV	950.00
1819	001-1371-6371-4040-00032-1-640	PLTW Dues & Membership HM	950.00
1820	001-1371-6371-4050-00032-1-640	PLTW Dues & Membership SKY	950.00
1821	001-1371-6371-5020-00032-1-640	PLTW Dues & Membership WASH	950.00
1822	001-1371-6398-1050-00032-1-640	PLTW Competition Registration Fees HS	34,000.00
1823	001-1371-6411-1050-00032-1-640	PLTW Supplies HS	32,267.13
1824	001-1371-6411-1050-00032-2-640	PLTW BioMed Supplies HS	23,147.03
1825	001-1371-6411-1050-33201-3-640	PLTW Business Engineer Vo En Grt Supplies HS	0.00
1826	001-1371-6411-2000-00032-1-640	PLTW Supplies JH	17,964.71

	A	B	C
1827	001-1371-6411-3000-00032-1-640	PLTW Supplies SMS	0.00
1828	001-1371-6411-4020-00032-1-640	PLTW Supplies HH	527.00
1829	001-1371-6411-4030-00032-1-640	PLTW Supplies PKV	1,392.43
1830	001-1371-6411-4040-00032-1-640	PLTW Supplies HM	0.00
1831	001-1371-6411-4050-00032-1-640	PLTW Supplies SKY	0.00
1832	001-1371-6411-5020-00032-1-640	PLTW Supplies WSH	1,687.00
1833	001-1371-6412-1050-00032-1-640	PLTW Tech Supplies HS	11,168.12
1834	001-1371-6412-1050-13201-1-640	PLTW Tech Supplies	0.00
1835	001-1371-6412-1050-33201-3-640	PLTW Bus Eng Vo En Grt Tech Supplies HS	0.00
1836	001-1371-6412-2000-00032-1-640	PLTW Instructional Tech Supplies JH	0.00
1837	004-1371-6541-1050-00032-1-640	PLTW Equipment HS	5,203.01
1838	004-1371-6541-1050-13201-1-640	Enhancement Grant Eng Reg Equipment 75 Match	0.00
1839	004-1371-6541-1050-13207-1-640	Technology Engineering Equip CTE Grant	3,575.00
1840	004-1371-6541-1050-33201-3-640	Enhancement Grant Eng Reg Equipment 75 Match	0.00
1841	004-1371-6541-1050-33207-3-640	Technology Engineering Equipment CTE Grant	11,000.00
1842	004-1371-6542-1050-00032-1-640	PLTW BioMed Instruc Equipment	3,876.00
1843	004-1371-6543-1050-00032-1-640	PLTW Instructional Tech Hardware HS	2,836.00
1844	004-1371-6543-1050-13201-1-640	Enhancement Grant Eng Hardware 75 Match	0.00
1845	004-1371-6543-1050-33201-3-640	PLTW Engineering Vo Enhance Tech Hardware HS	0.00
1846	<b>FUNCTION 1371 TOTAL</b>	<b>Project Lead The Way</b>	<b>417,652.15</b>
1847	002-1391-6111-1050-00037-1-100	HS Certified Salaries Full Time CAPS	82,725.00
1848	002-1391-6211-1050-00037-1-100	Teacher Retirement	13,369.95
1849	002-1391-6232-1050-00037-1-100	Medicare	1,169.62
1850	002-1391-6241-1050-00037-1-100	Employee Insurance	9,497.83
1851	001-1391-6319-1050-00037-1-640	HS Professional Service CAPS	6,000.00
1852	001-1391-6343-1050-00037-1-640	HS Travel CAPS	5,553.90
1853	001-1391-6371-1050-00037-1-640	HS Membership and Dues CAPS	1,500.00
1854	001-1391-6411-1050-00037-1-640	HS Supplies CAPS	1,000.00
1855	001-1391-6412-1050-00037-1-640	HS Technology Supplies CAPS	100.80
1856	001-1391-6491-1050-00037-1-640	HS Other Supplies CAPS	270.88
1857	<b>FUNCTION 1391 TOTAL</b>	<b>1391</b>	<b>121,187.98</b>
1858	002-1411-6111-1050-00000-1-100	Activities Certified Salaries Full Time HS	48,775.06
1859	002-1411-6111-2000-00000-1-100	Activities Certified Salaries Full Time JH	21,971.03
1860	002-1411-6121-1050-00703-1-100	Activity Club Cert Sub Part Time Salary HS Mu	0.00
1861	002-1411-6131-1050-00000-1-100	Activities Cert Supplemental Pay HS	85,809.97
1862	002-1411-6131-1050-00084-4-100	HS Certified Supplemental Pay JAG	0.00
1863	002-1411-6131-1050-00613-1-141	Activities Cert Supplemental Pay HS	0.00
1864	002-1411-6131-2000-00000-1-100	Activities Cert Supplemental Pay JH	17,754.82
1865	002-1411-6131-3000-00000-1-100	Activities Cert Supplemental Pay SMS	1,452.00
1866	002-1411-6211-1050-00000-1-100	Teacher Retirement	20,259.77
1867	002-1411-6211-1050-00084-1-100	Teacher Retirement	0.00
1868	002-1411-6211-1050-00084-4-100	Teacher Retirement	0.00
1869	002-1411-6211-1050-00613-1-141	Teacher Retirement	0.00
1870	002-1411-6211-2000-00000-1-100	Teacher Retirement	6,074.10
1871	002-1411-6211-3000-00000-1-100	Teacher Retirement	210.60
1872	002-1411-6221-1050-00000-1-100	Non Teacher Retirement	0.00
1873	002-1411-6221-2000-00000-1-100	Non Teacher Retirement	12.57
1874	002-1411-6231-1050-00000-1-100	OASDI	0.00
1875	002-1411-6231-1050-00703-1-100	OASDI	0.00
1876	002-1411-6231-2000-00000-1-100	OASDI	11.36

	A	B	C
1877	002-1411-6231-3000-00000-1-100	OASDI	0.00
1878	002-1411-6232-1050-00000-1-100	Medicare	1,951.67
1879	002-1411-6232-1050-00084-1-100	Medicare	0.00
1880	002-1411-6232-1050-00084-4-100	Medicare	0.00
1881	002-1411-6232-1050-00613-1-141	Medicare	0.00
1882	002-1411-6232-1050-00703-1-100	Medicare	0.00
1883	002-1411-6232-2000-00000-1-100	Medicare	553.51
1884	002-1411-6232-3000-00000-1-100	Medicare	21.12
1885	002-1411-6241-1050-00000-1-100	Employee Insurance	5,143.87
1886	002-1411-6241-2000-00000-1-100	Employee Insurance	2,350.94
1887	001-1411-6319-1050-00501-1-141	Activity Club Professional Serv HS DECA	0.00
1888	001-1411-6319-1050-00502-1-141	Activity Club Professional Services HS Drama	0.00
1889	001-1411-6319-1050-00503-1-141	Activity Club Professional Serv HS FCCLA	0.00
1890	001-1411-6319-1050-00504-1-141	Activity Club Prof Service HS Science	0.00
1891	001-1411-6319-1050-00509-1-141	Activity Club Professional Serv HS NHS	0.00
1892	001-1411-6319-1050-00516-1-141	Activity Club Professional Serv HS STUCO	0.00
1893	001-1411-6319-1050-00613-1-141	Activity Club Prof Service HS High Voltage	400.00
1894	001-1411-6319-1050-00703-1-141	Activity Club Professional Serv HS Music	600.00
1895	001-1411-6319-1050-00710-1-141	Activity Club Prof Serv HS Student Store	0.00
1896	001-1411-6319-1050-00730-1-108	Activity Club Prof Serv General Account WHIT	0.00
1897	001-1411-6319-1050-00730-1-141	Activity Club Professional Serv SKY Library	1,500.00
1898	001-1411-6319-1050-00732-1-141	Activity Club Professional Fees HS Principals	0.00
1899	001-1411-6319-1050-00737-1-141	Activity Club Professional Services HS Band	250.00
1900	001-1411-6319-1050-00750-1-141	Activity Club Prof Service HS Robotics Team	75.00
1901	001-1411-6319-2000-00703-1-141	Activity Club Professional Service JH Music	510.00
1902	001-1411-6319-2000-00752-1-141	Activity Club Prof Service JH 6th Grade Music	0.00
1903	001-1411-6319-3000-00730-1-141	Activity Club Prof Service General Acct SMS	0.00
1904	001-1411-6319-4020-00073-1-141	Activity Account Registration HH	1,100.00
1905	001-1411-6319-4020-00730-1-141	Activity Club Prof Service General Account HH	90.29
1906	001-1411-6319-4030-00730-1-141	Activity Club Prof Serv General Account PKV	0.00
1907	001-1411-6319-4050-00730-1-141	Activity Club Prof Service GeneralAcct SKY	99.00
1908	001-1411-6319-5020-00730-1-141	Activity Club Prof Serv General Account WASH	225.00
1909	001-1411-6319-7500-00043-4-141	Activity Club Prof Serv Co-Op MedicareSDAC	0.00
1910	001-1411-6319-7500-00730-1-141	Activity Club Prof Serv General Account PCEC	695.00
1911	001-1411-6332-1050-00703-1-141	Activity Club Maint & Repair HS Music	0.00
1912	001-1411-6332-1050-00737-1-141	Activity Club Repair & Maintenance HS Band	507.00
1913	001-1411-6332-2000-00737-1-141	Activity Club Maint and Repair JH Band	0.00
1914	001-1411-6332-2000-00752-1-141	Activity Club Repair & Maint JH 6th Grd Music	200.00
1915	001-1411-6332-5020-00730-1-141	Activity Club Repair General Account WASH	392.20
1916	001-1411-6333-1050-00732-1-141	Activity Club Building Rental HS Principals	0.00
1917	001-1411-6333-1050-00750-1-141	Activity Club Rentals HS Robotics Team	0.00
1918	001-1411-6333-4030-00730-1-141	Activity Club Rentals General Account PKV	0.00
1919	001-1411-6333-4040-00730-1-141	Activity Club Bldg Rental General Account HM	0.00
1920	001-1411-6334-1050-00501-1-141	Activity Club Rentals HS DECA	0.00
1921	001-1411-6334-4030-00730-1-141	Activity Club Rental General Account PKV	0.00
1922	001-1411-6334-5020-00730-1-141	Activity Club Equip Rent General Account WASH	675.95
1923	001-1411-6343-1050-00424-1-141	Activity Club National Travel HS	0.00
1924	001-1411-6343-1050-00501-1-141	Activity Club Travel HS DECA	(189.93)
1925	001-1411-6343-1050-00503-1-141	Activity Club Travel HS FCCLA	0.00
1926	001-1411-6343-1050-00504-1-141	Activity Club Travel HS Science	0.00

	A	B	C
1927	001-1411-6343-1050-00509-1-141	Activity Club Travel HS NHS	0.00
1928	001-1411-6343-1050-00510-1-141	Activity Club Travel HS HOSA	17.25
1929	001-1411-6343-1050-00512-1-141	Activity Club Travel HS FBLA	99.55
1930	001-1411-6343-1050-00513-1-100	Activity Club Travel HS Academic Team	0.00
1931	001-1411-6343-1050-00514-1-100	Activity Club Travel HS Math	0.00
1932	001-1411-6343-1050-00515-1-100	Activity Club Travel HS Debate	0.00
1933	001-1411-6343-1050-00516-1-141	Activity Club Travel HS STUCO	0.00
1934	001-1411-6343-1050-00613-1-141	Activity Club Travel HS High Voltage	408.30
1935	001-1411-6343-1050-00701-1-141	Activity Club Travel HS Yearbook	104.80
1936	001-1411-6343-1050-00730-1-141	Activity Club Travel General Account HS	361.29
1937	001-1411-6343-1050-00732-1-141	Activity Club Travel HS Principals	0.00
1938	001-1411-6343-1050-00750-1-141	Activity Club Travel HS Robotics Team	0.00
1939	001-1411-6343-1050-00773-1-141	Team SCREAM Japan Travel	0.00
1940	001-1411-6343-2000-00730-1-141	Activity Club Travel General Account JH	0.00
1941	001-1411-6343-2000-00748-1-141	Activity Club Travel JH Speech Drama	0.00
1942	001-1411-6343-4020-00730-1-141	Activity Club Travel General Account HH	0.00
1943	001-1411-6343-4030-00730-1-141	Activity Club Travel General Account PKV	0.00
1944	001-1411-6343-4040-00730-1-141	Activity Club Travel General Account HM	750.00
1945	001-1411-6343-5020-00730-1-141	Activity Club Travel General Account WASH	0.00
1946	001-1411-6343-7500-00043-4-141	Activity Club Travel Co-Op Medicare SDAC	0.00
1947	001-1411-6343-7500-00730-1-141	Activity Club Travel General Account PCEC	1,546.28
1948	001-1411-6361-1050-00502-1-141	Activity Club Postage HS Drama	191.92
1949	001-1411-6361-1050-00730-1-108	Activity Club Postage General Account WHIT	0.00
1950	001-1411-6361-1050-00750-1-141	Activity Club Postage HS Robotics Team	149.88
1951	001-1411-6361-2000-00703-1-141	JH Communication Vocal Music	0.00
1952	001-1411-6361-4050-00730-1-141	Activity Club Postage General Account SKY	0.00
1953	001-1411-6361-7500-00730-1-141	Activity Club Postage General Account PCEC	333.80
1954	001-1411-6371-1050-00501-1-141	Activity Club Dues & Membership HS DECA	855.00
1955	001-1411-6371-1050-00502-1-141	Activity Club Dues & Membership HS Drama	754.00
1956	001-1411-6371-1050-00503-1-141	Activity Club Dues & Membership HS FCCLA	162.00
1957	001-1411-6371-1050-00509-1-141	Activity Club Dues & Membership HS NHS	470.00
1958	001-1411-6371-1050-00510-1-141	Activity Club Dues & Membership HS HOSA	720.00
1959	001-1411-6371-1050-00512-1-141	Activity Club Dues & Membership HS FBLA	430.00
1960	001-1411-6371-1050-00513-1-100	Activity Club Dues & Memberships HS Academic	0.00
1961	001-1411-6371-1050-00516-1-141	Activity Club Dues & Membership HS STUCO	50.00
1962	001-1411-6371-1050-00517-1-141	Activity Club Membership HS Educator Rising	0.00
1963	001-1411-6371-1050-00522-1-141	Activity Club Membership & Dues TSA	200.00
1964	001-1411-6371-1050-00613-1-141	Activity Club Dues & Membership HS High Voltag	0.00
1965	001-1411-6371-1050-00707-1-141	Activity Club Membership & Dues HS Orchestra	0.00
1966	001-1411-6371-1050-00710-1-141	Activity Club Memberships HS Student Store	0.00
1967	001-1411-6371-1050-00711-1-141	Activity Club Dues & Memb HS Library	0.00
1968	001-1411-6371-1050-00714-1-141	Activity Club Dues & Memb HS Home Ec	0.00
1969	001-1411-6371-1050-00732-1-141	Activity Club Membership & Dues HS Principals	0.00
1970	001-1411-6371-1050-00745-1-141	DNU	0.00
1971	001-1411-6371-1050-00746-1-141	Activity Club Dues & Memb HS Art Print Fibers	0.00
1972	001-1411-6371-1050-00747-1-141	DNU	0.00
1973	001-1411-6371-1050-00763-1-141	Activity Club Member& Dues HS Digital Electro	0.00
1974	001-1411-6371-1050-00772-1-141	Activity Student Membership & Dues Technology	0.00
1975	001-1411-6371-1050-45200-4-100	Activity Club Dues & Membership Migrant	0.00
1976	001-1411-6371-1050-46300-4-100	Activity Club Dues & Membership Homeless HS	0.00

	A	B	C
1977	001-1411-6371-2000-00515-1-141	Activity Club Dues & Membership JH Debate	35.00
1978	001-1411-6371-2000-00516-1-141	Activity Club Dues & Membership JH STUCO	50.00
1979	001-1411-6371-2000-00739-1-141	Activity Club Dues & Memberships JH FCCLA	247.00
1980	001-1411-6371-2000-00748-1-141	Activity Club Dues & Membersh JH Speech Drama	0.00
1981	001-1411-6371-2000-46300-4-100	Activity Club Dues & Membership Homeless JH	0.00
1982	001-1411-6371-4020-45200-4-100	Activity Club Dues & Membership Migrant HH	0.00
1983	001-1411-6371-4040-46300-4-100	Activity Club Dues & Membership Homeless HM	0.00
1984	001-1411-6371-5020-00730-1-141	Activity Club Dues & Member General Acct WASH	0.00
1985	001-1411-6371-7500-00043-4-141	Activity Club Membership Co-Op Medicare SDAC	0.00
1986	001-1411-6371-7500-00730-1-141	Activity Club Dues & Member General Acct PCEC	898.00
1987	001-1411-6398-1050-00015-1-141	Activity Club Registration Fee HS Link Crew	0.00
1988	001-1411-6398-1050-00084-1-141	Activity Club Registratioin HS JAG	0.00
1989	001-1411-6398-1050-00424-1-141	Activity Club National Travel Regis Fees HS	0.00
1990	001-1411-6398-1050-00501-1-141	Activity Club Registration Fee HS DECA	28,840.70
1991	001-1411-6398-1050-00502-1-141	Activity Club Registration Fees HS Drama	2,709.18
1992	001-1411-6398-1050-00503-1-141	Activity Club Registration Fee FCCLA	28.00
1993	001-1411-6398-1050-00504-1-141	Activity Club Regis Fees HS Science	75.00
1994	001-1411-6398-1050-00509-1-141	Activity Club Registration Fee HS NHS	3,355.02
1995	001-1411-6398-1050-00510-1-141	Activity Club Registration Fee HS HOSA	6,614.75
1996	001-1411-6398-1050-00511-1-141	Activity Club Regis Fee HS Freshman Academy	0.00
1997	001-1411-6398-1050-00512-1-141	Activity Club Registration Fee FBLA	6,660.26
1998	001-1411-6398-1050-00513-1-100	Activity Club Registration Fees HS Academic	174.00
1999	001-1411-6398-1050-00514-1-100	Activity Club Registration Fee HS Math	90.00
2000	001-1411-6398-1050-00514-1-141	Math Club Registration	151.00
2001	001-1411-6398-1050-00515-1-100	Activity Club Registration Fees HS Debate	182.00
2002	001-1411-6398-1050-00516-1-141	Activity Club Registration Fee HS STUCO	1,038.51
2003	001-1411-6398-1050-00517-1-141	Activity Club Student Regis Fees FTA	0.00
2004	001-1411-6398-1050-00519-1-141	Activity Club NHS State Host Entry Fees	0.00
2005	001-1411-6398-1050-00613-1-141	Activity Club Regis Fees HS High Voltage	50.00
2006	001-1411-6398-1050-00707-1-141	Activity Club Registration Fees HS Orchestra	0.00
2007	001-1411-6398-1050-00710-1-141	Activity Club Registration HS Student Store	0.00
2008	001-1411-6398-1050-00711-1-141	Activity Club Registration Fees HS Library	72.00
2009	001-1411-6398-1050-00714-1-141	Activity Club Registration Fees HS Home Ec	0.00
2010	001-1411-6398-1050-00730-1-141	Activity Club Stud Regist General Account HS	1,973.24
2011	001-1411-6398-1050-00732-1-141	Activity Club Stud Regis Fees HS Principals	0.00
2012	001-1411-6398-1050-00734-1-141	Activity Club Registration Fees HS Textbook	0.00
2013	001-1411-6398-1050-00737-1-141	Activity Club Registration Fee HS Band	398.82
2014	001-1411-6398-1050-00745-1-141	DNU	0.00
2015	001-1411-6398-1050-00746-1-141	Activity Club Reg Fee HS Art Print Fibers Mix	0.00
2016	001-1411-6398-1050-00747-1-141	DNU	0.00
2017	001-1411-6398-1050-00750-1-141	Activity Club Regis Fees HS Robotics Team	27,646.66
2018	001-1411-6398-1050-00762-1-141	Activity Club Registr Fees Eng CNC Machining	0.00
2019	001-1411-6398-1050-46300-4-100	Activity Club Registr Fees Homeless HS	0.00
2020	001-1411-6398-2000-00515-1-141	Activity Club Regis Fee JH Debate	0.00
2021	001-1411-6398-2000-00516-1-141	Activity Club Regis Fees JH STUCO	345.00
2022	001-1411-6398-2000-00701-1-141	Activity Club Registration JH Yearbook	228.00
2023	001-1411-6398-2000-00703-1-141	Activity Club Stud Regis Fees Music JH	0.00
2024	001-1411-6398-2000-00730-1-141	Activity Club Regis Fee General Account JH	0.00
2025	001-1411-6398-2000-00737-1-141	Activity Club Regis Fees JH Band	0.00
2026	001-1411-6398-2000-00748-1-141	Activity Club Regis Fee JH Speech Drama	37.00

	A	B	C
2027	001-1411-6398-2000-00752-1-141	Activity Club Regis Fees JH 6th Grade Music	0.00
2028	001-1411-6398-3000-00711-1-141	Activity Club Registration SMS Library	125.00
2029	001-1411-6398-3000-00730-1-141	Activity Club Registratio General Account SMS	1,715.00
2030	001-1411-6398-4020-00730-1-141	Activity Club Student Reg General Account HH	0.00
2031	001-1411-6398-4030-00730-1-141	Activity Club Registration Fees PKV	667.50
2032	001-1411-6398-4040-00730-1-141	Activity Club Registration General Account HM	970.00
2033	001-1411-6398-4050-00730-1-141	Activity Club Stud Field Trip GeneralAcct SKY	1,530.00
2034	001-1411-6398-5020-00730-1-141	Activity Club Regis Fees General Account WASH	1,700.00
2035	001-1411-6411-1050-00015-1-141	Activity Club Supplies HS Link Crew	450.00
2036	001-1411-6411-1050-00019-1-141	Activity Club Supplies HS JROTC	0.00
2037	001-1411-6411-1050-00084-1-141	Activity Club Supplies HS JAG	0.00
2038	001-1411-6411-1050-00210-1-141	Activity Club Supplies HS SPIZ	5,149.11
2039	001-1411-6411-1050-00422-1-141	Activity Club Supplies HS Athletic Dept	4,296.05
2040	001-1411-6411-1050-00501-1-141	Activity Club Supplies HS DECA	97,530.76
2041	001-1411-6411-1050-00502-1-141	Activity Club Supplies HS Drama	3,598.33
2042	001-1411-6411-1050-00503-1-141	Activity Club Supplies HS FCCLA	114.26
2043	001-1411-6411-1050-00504-1-141	Activity Club Supplies HS Science	120.00
2044	001-1411-6411-1050-00505-1-141	DNU	0.00
2045	001-1411-6411-1050-00506-1-100	Activity Club Supplies HS eSports	0.00
2046	001-1411-6411-1050-00507-1-141	Activity Club Supplies HS German	611.20
2047	001-1411-6411-1050-00509-1-141	Activity Club Supplies HS NHS	1,425.88
2048	001-1411-6411-1050-00510-1-141	Activity Club Supplies HS HOSA	142.21
2049	001-1411-6411-1050-00511-1-141	Activity Club Supplies HS Freshman Academy	0.00
2050	001-1411-6411-1050-00512-1-141	Activity Club Supplies HS FBLA	14,332.88
2051	001-1411-6411-1050-00513-1-100	Activity Club Supplies HS Academic Team	237.00
2052	001-1411-6411-1050-00514-1-100	Activity Club Supplies HS Math	0.00
2053	001-1411-6411-1050-00514-1-141	Math Club Supplies	700.80
2054	001-1411-6411-1050-00515-1-100	Activity Club Supplies HS Debate	0.00
2055	001-1411-6411-1050-00516-1-141	Activity Club Supplies HS STUCO	4,197.69
2056	001-1411-6411-1050-00517-1-141	Activity Club Supplies HS FTA	2,449.98
2057	001-1411-6411-1050-00519-1-141	Activity Club NHS State Host Supplies	0.00
2058	001-1411-6411-1050-00520-1-141	Activity Club Supplies HS Traction Team	2,700.00
2059	001-1411-6411-1050-00522-1-141	Activity Club Supplies TSA	(300.00)
2060	001-1411-6411-1050-00613-1-141	Activity Club Supplies HS High Voltage	7,383.12
2061	001-1411-6411-1050-00701-1-141	Activity Club Supplies HS Yearbook	4,439.03
2062	001-1411-6411-1050-00703-1-141	Activity Club Supplies HS Music	(600.00)
2063	001-1411-6411-1050-00706-1-141	Activity Club Supplies HS Industrial Art	0.00
2064	001-1411-6411-1050-00707-1-141	Activity Club Supplies HS Orchestra	0.00
2065	001-1411-6411-1050-00710-1-141	Activity Club Supplies HS Student Store	285.74
2066	001-1411-6411-1050-00711-1-141	Activity Club Supplies HS Library	844.89
2067	001-1411-6411-1050-00714-1-141	Activity Club Supplies HS Home Ec	0.00
2068	001-1411-6411-1050-00730-1-108	Activity Club Supplies General Account WHIT	6,367.10
2069	001-1411-6411-1050-00730-1-141	Activity Club Supplies General Account HS	45,105.64
2070	001-1411-6411-1050-00732-1-141	Activity Club Supplies HS Principals	147.19
2071	001-1411-6411-1050-00734-1-141	Activity Club Supplies HS Textbook	0.00
2072	001-1411-6411-1050-00737-1-141	Activity Club Supplies HS Band	13,229.28
2073	001-1411-6411-1050-00740-1-141	Activity Club Supplies HS Class of 2025	0.00
2074	001-1411-6411-1050-00741-1-141	Activity Club Supplies HS Class of 2024	4,727.30
2075	001-1411-6411-1050-00742-1-141	Activity Club Supplies HS Class of 2023	384.30
2076	001-1411-6411-1050-00743-1-141	Activity Club Supplies HS Class of 2022	0.00

	A	B	C
2077	001-1411-6411-1050-00745-1-141	DNU	0.00
2078	001-1411-6411-1050-00746-1-141	Activity Club Supplies HS Art Print Fibers Mi	1,602.65
2079	001-1411-6411-1050-00747-1-141	DNU	0.00
2080	001-1411-6411-1050-00750-1-141	Activity Club Supplies HS Robotics Team	39,448.28
2081	001-1411-6411-1050-00752-1-141	Activity Club Supplies HS Class of 2021	0.00
2082	001-1411-6411-1050-00754-1-141	Activity Club Supplies HS Art Pottery	1,599.02
2083	001-1411-6411-1050-00755-1-141	Activity Club Supplies Art Creative Painting	0.00
2084	001-1411-6411-1050-00757-1-141	Activity Club Supplies Art Digital Arts/Photo	0.00
2085	001-1411-6411-1050-00758-1-141	DNU	0.00
2086	001-1411-6411-1050-00762-1-141	Activity Club Supplies Eng CNC Machining	0.00
2087	001-1411-6411-1050-00763-1-141	Activity Club Supplies HS Digital Electro	0.00
2088	001-1411-6411-1050-00765-1-141	DNU	0.00
2089	001-1411-6411-1050-00766-1-141	Activity Club Supplies FACS App Text Fashion	0.00
2090	001-1411-6411-1050-00768-1-141	Activity Club Supplies HS Creative Internatio	5,434.33
2091	001-1411-6411-1050-00769-1-141	Activity Club Supplies HS FACS Nutrition/Well	0.00
2092	001-1411-6411-1050-00775-1-141	Activity Club Supplies HS Tiger One Card	0.00
2093	001-1411-6411-1050-00776-1-141	DNU	0.00
2094	001-1411-6411-1050-00876-1-141	Activity Club Supplies 3M Foundation English	0.00
2095	001-1411-6411-1050-45200-4-100	Activity Club Supplies Migrant	0.00
2096	001-1411-6411-2000-00508-1-141	Activity Club Supplies JH NJHS	855.00
2097	001-1411-6411-2000-00516-1-141	Activity Club Supplies JH STUCO	2,466.66
2098	001-1411-6411-2000-00701-1-141	Activity Club Supplies JH Yearbook	546.04
2099	001-1411-6411-2000-00703-1-141	Activity Club Supplies JH Music	13,407.76
2100	001-1411-6411-2000-00705-1-141	Activity Club Supplies JH Art Fees Fines	3,298.28
2101	001-1411-6411-2000-00706-1-141	Activity Club Supplies JH Industrial Art	75.78
2102	001-1411-6411-2000-00711-1-141	Activity Club Supplies JH Library	6,412.37
2103	001-1411-6411-2000-00730-1-141	Activity Club Supplies General Account JH	11,234.84
2104	001-1411-6411-2000-00737-1-141	Activity Club Supplies JH Band	316.90
2105	001-1411-6411-2000-00738-1-141	Activity Club Supplies JH FACS	2,779.20
2106	001-1411-6411-2000-00739-1-141	Activity Club Supplies JH FCCLA	1,417.44
2107	001-1411-6411-2000-00745-1-141	Activity Club Supplies JH Art Club	1,569.23
2108	001-1411-6411-2000-00748-1-141	Activity Club Supplies JH Speech Drama	903.44
2109	001-1411-6411-2000-00750-1-141	Activity Club Supplies JH Robotics Team	440.59
2110	001-1411-6411-2000-00752-1-141	Activity Club Supplies JH 6th Grade Music	0.00
2111	001-1411-6411-3000-00701-1-141	Activity Club Supplies SMS Yearbook	0.00
2112	001-1411-6411-3000-00711-1-141	Activity Club Supplies SMS Library	482.85
2113	001-1411-6411-3000-00730-1-141	Activity Club Supplies General Account SMS	3,209.01
2114	001-1411-6411-4020-00516-1-141	Activity Club Supplies HH STUCO	0.00
2115	001-1411-6411-4020-00730-1-141	Activity Club Supplies General Account HH	12,614.46
2116	001-1411-6411-4030-00516-1-141	Activity Club Supplies Student Council PKV	0.00
2117	001-1411-6411-4030-00730-1-141	Activity Club Supplies General Account PKV	8,134.78
2118	001-1411-6411-4040-00711-1-141	Activity Club Supplies HM Library	1,922.39
2119	001-1411-6411-4040-00730-1-141	Activity Club Supplies General Account HM	6,819.52
2120	001-1411-6411-4050-00711-1-141	Activity Club Supplies SKY Library	0.00
2121	001-1411-6411-4050-00730-1-141	Activity Club Supplies General Account SKY	13,189.63
2122	001-1411-6411-5020-00730-1-141	Activity Club Supplies General Account WASH	12,894.45
2123	001-1411-6411-7500-00043-4-141	Activity Club Supplies Co-Op Medicare SDAC	7,214.00
2124	001-1411-6411-7500-00730-1-141	Activity Club Supplies General Account PCEC	26,356.74
2125	001-1411-6412-1050-00501-1-141	Activity Club Tech Supplies HS DECA	295.00
2126	001-1411-6412-1050-00506-1-100	Activity Club Tech Supplies HS eSports	0.00

	A	B	C
2127	001-1411-6412-1050-00509-1-141	Activity Club Tech Supplies HS NHS	0.00
2128	001-1411-6412-1050-00512-1-141	Activity Club Tech Supplies HS FBLA	12.99
2129	001-1411-6412-1050-00701-1-141	Activity Club Tech Supplies HS Yearbook	(639.94)
2130	001-1411-6412-1050-00710-1-141	Activity Club Tech Supplies HS Student Store	0.00
2131	001-1411-6412-1050-00730-1-108	Activity Club Tech Supplies General Acct WHIT	0.00
2132	001-1411-6412-1050-00750-1-141	Activity Club Tech Supplies HS Robotics Team	286.93
2133	001-1411-6412-1050-00772-1-141	Activity Student Supplies Technology	6,306.98
2134	001-1411-6412-2000-00701-1-141	Activity Club Tech Supplies JH Yearbook	0.00
2135	001-1411-6412-2000-00703-1-141	Activity Club Tech Supplies JH Music	87.59
2136	001-1411-6412-2000-00711-1-141	Activity Club Tech Supplies JH Library	0.00
2137	001-1411-6412-2000-00730-1-141	Activity Club TechSupplies General Account JH	0.00
2138	001-1411-6412-2000-00737-1-141	Activity Club Tech Supplies JH Band	0.00
2139	001-1411-6412-2000-00752-1-141	Activity Club TechSupplies JH 6th Grade Music	0.00
2140	001-1411-6412-3000-00711-1-141	Activity Club Tech Supplies SMS Library	0.00
2141	001-1411-6412-4030-00730-1-141	Activity Club TechSuppliesGeneral Account PKV	0.00
2142	001-1411-6412-4050-00730-1-141	Activity Club Tech Supplies General Acct SKY	0.00
2143	001-1411-6412-5020-00730-1-141	Activity Club Tech Supplies General Acct WASH	1,199.21
2144	001-1411-6412-7500-00043-4-141	Activity Club TechSupplies Co-Op MedicareSDAC	0.00
2145	001-1411-6412-7500-00730-1-141	Activity Club Tech Supplies General Acct PCEC	375.63
2146	001-1411-6431-1050-00734-1-141	Activity Club Textbooks HS Textbook	0.00
2147	001-1411-6441-1050-00711-1-141	Activity Club Books HS Library	0.00
2148	001-1411-6441-3000-00711-1-141	Activity Club Books SMS Library	1,452.71
2149	001-1411-6486-1050-00504-1-141	Activity Club Gasoline/Diesel HS Science	0.00
2150	001-1411-6486-1050-00737-1-141	Activity Club Gasoline/Diesel HS Band	52.25
2151	001-1411-6486-7500-00043-4-141	Activity Club Gas/Diesel Co-Op Medicare SDAC	0.00
2152	001-1411-6491-1050-00015-1-141	Activity Club Other Supplies HS Link Crew	0.00
2153	001-1411-6491-1050-00730-1-108	Activity Club OtherSupplies General Acct WHIT	0.00
2154	001-1411-6491-1050-00730-1-141	Activity Club Other Supplies General Acct HS	4,750.26
2155	001-1411-6491-1050-00732-1-141	Activity Club Other Supplies HS Principals	99.63
2156	001-1411-6491-1050-00743-1-141	Activity Club Other Supplies HS Class of 2022	0.00
2157	001-1411-6491-2000-00730-1-141	Activity Club Other Supplies General Acct JH	2,240.00
2158	001-1411-6491-3000-00730-1-141	Activity Club Other Supplies General Acct SMS	606.00
2159	001-1411-6491-4020-00730-1-141	Activity Club Other Supplies General Acct HH	672.15
2160	001-1411-6491-4030-00730-1-141	Activity Club Other Supplies General Acct HM	191.50
2161	001-1411-6491-4040-00730-1-141	Activity Club Other Supplies General Acct HM	692.95
2162	001-1411-6491-4050-00730-1-141	Activity Club Other Supplies General Acct SKY	0.00
2163	001-1411-6491-5020-00730-1-141	Activity Club Other Supplies General Acct WSH	3,461.11
2164	001-1411-6491-7500-00043-4-141	Activity Club OtherSupplies CoopMedicare SDAC	0.00
2165	001-1411-6491-7500-00730-1-141	Activity Club OtherSupplies General Acct PCEC	5,720.19
2166	004-1411-6541-1050-00737-1-141	Activity Acct New Equip Replace Musical Instr	0.00
2167	004-1411-6541-1050-00750-1-141	Activity Club Equipment HS Robotics Team	0.00
2168	004-1411-6541-5020-00730-1-141	Activity Club Regular Equipment Gen Acct WASH	0.00
2169	004-1411-6543-1050-00710-1-141	Activity Club Tech Hardware HS Student Store	0.00
2170	004-1411-6543-7500-00043-1-141	PCEC Instructional Tech Hardware	0.00
2171	<b>FUNCTION 1411 TOTAL</b>	<b>Student Activities</b>	<b>750,271.13</b>
2172	002-1421-6111-1050-00000-1-100	Athletics Certified Salaries Full Time HS	48,774.94
2173	002-1421-6111-2000-00000-1-100	Athletics Certified Salaries Full Time JH	21,970.91
2174	001-1421-6131-1050-00000-1-100	Athletics Cert Supplemental Pay HS	0.00
2175	002-1421-6131-1050-00000-1-100	Athletics Cert Supplemental Pay HS	366,034.15
2176	002-1421-6131-1050-00019-1-141	HS Certified Supplemental Pay JROTC	28,370.00

	A	B	C
2177	002-1421-6131-1050-00402-1-141	Activity Club Cert Supplemental Pay HS Wrestl	0.00
2178	002-1421-6131-1050-00404-1-141	Activity Club Cert Supplemental Pay HS Baseba	0.00
2179	002-1421-6131-1050-00405-1-141	Activity Club Cert Supplemental Pay HS Softba	350.00
2180	002-1421-6131-1050-00412-1-141	Activity Club Cert Supplemental Pay HS Track	0.00
2181	002-1421-6131-1050-00414-1-141	Activity Club Cert Supplemental Pay HS BB Boy	0.00
2182	002-1421-6131-1050-00415-1-141	Activity Club Cert Supplemental Pay HS BB Gir	0.00
2183	002-1421-6131-1050-00416-1-141	Activity Club Cert Supplemental Pay HS Footba	200.00
2184	002-1421-6131-1050-00417-1-141	Activity Club Cert Supplemental Pay HS VB	0.00
2185	002-1421-6131-1050-00418-1-141	Activity Club Cert Supplemental Pay HS B Socc	50.00
2186	002-1421-6131-1050-00419-1-141	Activity Club Cert Supplemental Pay HS G Socc	0.00
2187	002-1421-6131-1050-00422-1-141	Activity Club Cert Supplemental Pay Athl Dept	0.00
2188	002-1421-6131-1050-00448-1-141	Activity Club Cert Supplemental Pay	0.00
2189	002-1421-6131-1050-00805-1-100	HS Certified Supplemental Pay Softball HS	0.00
2190	002-1421-6131-1050-00816-1-100	HS Certified Supplemental Pay FB HS	0.00
2191	002-1421-6131-1050-00823-1-100	School Sponsored Cert Supplemental Pay HS	0.00
2192	002-1421-6131-1050-42400-4-100	Athletics Cert Supplemental Pay ESSER	0.00
2193	002-1421-6131-2000-00000-1-100	Athletics Cert Supplemental Pay JH	99,402.47
2194	002-1421-6131-2000-00412-1-141	Activity Club Cert Supplemental Pay JH Track	0.00
2195	002-1421-6131-2000-00416-1-141	Activity Club Cert Supplemental Pay JH FB	0.00
2196	001-1421-6161-1050-00818-1-100	School Sponsored Class Sal PT HS Soccer Boys	0.00
2197	002-1421-6211-1050-00000-1-100	Teacher Retirement	46,044.14
2198	002-1421-6211-1050-00019-1-141	Teacher Retirement	4,113.58
2199	002-1421-6211-1050-00402-1-141	Activity Club PSRS Retirement HS Wrestling	0.00
2200	002-1421-6211-1050-00404-1-141	Activity Club PSRS Retirement HS Baseball	0.00
2201	002-1421-6211-1050-00405-1-141	Activity Club PSRS Retirement HS Softball	50.75
2202	002-1421-6211-1050-00412-1-141	Activity Club PSRS Retirement HS Track	0.00
2203	002-1421-6211-1050-00414-1-141	Activity Club PSRS Retirement HS BB Boys	0.00
2204	002-1421-6211-1050-00415-1-141	Activity Club PSRS Retirement HS BB Girls	0.00
2205	002-1421-6211-1050-00416-1-141	Activity Club PSRS Retirement HS FB	29.00
2206	002-1421-6211-1050-00417-1-141	Activity Club PSRS Retirement HS VB	0.00
2207	002-1421-6211-1050-00418-1-141	Activity Club PSRS Retirement HS Soccer Bo	7.25
2208	002-1421-6211-1050-00419-1-141	Activity Club PSRS Retirement HS Soccer Gi	0.00
2209	002-1421-6211-1050-00422-1-141	Activity Club PSRS Retirement HS Ath Dept	0.00
2210	002-1421-6211-1050-00448-1-141	Teacher Retirement	0.00
2211	002-1421-6211-1050-00805-1-100	Teacher Retirement	0.00
2212	002-1421-6211-1050-00816-1-100	Teacher Retirement	0.00
2213	002-1421-6211-1050-00823-1-100	Teacher Retirement	0.00
2214	002-1421-6211-2000-00000-1-100	Teacher Retirement	15,569.53
2215	002-1421-6211-2000-00412-1-141	Teacher Retirement	0.00
2216	002-1421-6211-2000-00416-1-141	Activity Club PSRS Retirement JH FB	0.00
2217	001-1421-6221-1050-00000-1-100	Non Teacher Retirement	0.00
2218	001-1421-6221-1050-00422-1-141	Non Teacher Retirement	0.00
2219	001-1421-6221-1050-00816-1-100	Non Teacher Retirement	0.00
2220	001-1421-6221-1050-00818-1-100	Non Teacher Retirement	0.00
2221	001-1421-6221-2000-00000-1-100	Non Teacher Retirement	0.00
2222	002-1421-6221-1050-00000-1-100	Non Teacher Retirement	2,977.99
2223	002-1421-6221-2000-00000-1-100	Non Teacher Retirement	483.32
2224	001-1421-6231-1050-00000-1-100	OASDI	0.00
2225	001-1421-6231-1050-00818-1-100	OASDI	0.00
2226	002-1421-6231-1050-00000-1-100	OASDI	6,802.05

	A	B	C
2227	002-1421-6231-1050-00019-1-141	OASDI	0.00
2228	002-1421-6231-1050-00412-1-141	Activity Club OASDI HS Track	0.00
2229	002-1421-6231-1050-00416-1-141	Activity Club OASDI HS FB	0.00
2230	002-1421-6231-1050-00418-1-141	OASDI	0.00
2231	002-1421-6231-1050-00422-1-141	Activity Club OASDI HS Athletic Dept	0.00
2232	002-1421-6231-1050-00816-1-100	OASDI	0.00
2233	002-1421-6231-1050-00823-1-100	OASDI	0.00
2234	002-1421-6231-2000-00000-1-100	OASDI	1,013.38
2235	001-1421-6232-1050-00000-1-100	Medicare	0.00
2236	001-1421-6232-1050-00818-1-100	Medicare	0.00
2237	002-1421-6232-1050-00000-1-100	Medicare	6,015.04
2238	002-1421-6232-1050-00019-1-141	Medicare	411.35
2239	002-1421-6232-1050-00402-1-141	Activity Club Medicare HS Wrestling	0.00
2240	002-1421-6232-1050-00404-1-141	Activity Club Medicare HS Baseball	0.00
2241	002-1421-6232-1050-00405-1-141	Activity Club Medicare HS Softball	5.08
2242	002-1421-6232-1050-00412-1-141	Activity Club Medicare HS Track	0.00
2243	002-1421-6232-1050-00414-1-141	Activity Club Medicare HS BB Boys	0.00
2244	002-1421-6232-1050-00415-1-141	Activity Club Medicare HS BB Girls	0.00
2245	002-1421-6232-1050-00416-1-141	Activity Club Medicare HS FB	2.90
2246	002-1421-6232-1050-00417-1-141	Activity Club Medicare HS VB	0.00
2247	002-1421-6232-1050-00418-1-141	Activity Club Medicare HS Soccer Boys	0.73
2248	002-1421-6232-1050-00419-1-141	Activity Club Medicare HS Soccer Girls	0.00
2249	002-1421-6232-1050-00422-1-141	Activity Club Medicare HS Athletic Dept	0.00
2250	002-1421-6232-1050-00448-1-141	Medicare	0.00
2251	002-1421-6232-1050-00805-1-100	Medicare	0.00
2252	002-1421-6232-1050-00816-1-100	Medicare	0.00
2253	002-1421-6232-1050-00823-1-100	Medicare	0.00
2254	002-1421-6232-2000-00000-1-100	Medicare	1,737.08
2255	002-1421-6232-2000-00412-1-141	Medicare	0.00
2256	002-1421-6232-2000-00416-1-141	Activity Club Medicare JH FB	0.00
2257	002-1421-6241-1050-00000-1-100	Employee Insurance	5,143.62
2258	002-1421-6241-2000-00000-1-100	Employee Insurance	2,350.94
2259	001-1421-6319-1050-00401-1-141	Activity Club Prof Serv HS Cheerleaders	0.00
2260	001-1421-6319-1050-00402-1-141	Activity Club Prof Services HS Wrestling	0.00
2261	001-1421-6319-1050-00404-1-141	Activity Club Professional Serv HS Baseball	0.00
2262	001-1421-6319-1050-00409-1-141	Activity Club Prof Service HS Swimming Girls	0.00
2263	001-1421-6319-1050-00412-1-141	Activity Club Professional Service HS Track	0.00
2264	001-1421-6319-1050-00415-1-141	Activity Club Regis Fee HS BB Girls	0.00
2265	001-1421-6319-1050-00416-1-141	Activity Club Professional Serv HS Football	495.00
2266	001-1421-6319-1050-00422-1-141	Activity Club Prof Services HS Athletic Dept	0.00
2267	001-1421-6319-1050-00445-1-100	School Sponsor Prof Serv HS Athletic Trainer	20,000.00
2268	001-1421-6319-1050-00448-1-141	Registration Central MO Activities Conference	5,647.83
2269	001-1421-6319-1050-00600-1-100	HS Professional Service Athletics Misc	450.00
2270	001-1421-6319-1050-00801-1-100	School Sponsored Prof Serv HS Cheerleaders	84.00
2271	001-1421-6319-1050-00802-1-100	School Sponsored Prof Services HS Wrestling	487.50
2272	001-1421-6319-1050-00804-1-100	School Sponsored Prof Service HS Baseball	611.00
2273	001-1421-6319-1050-00805-1-100	School Sponsored Prof Serv HS Softball	156.00
2274	001-1421-6319-1050-00807-1-100	School Sponsored Prof Serv HS Girls Golf	56.00
2275	001-1421-6319-1050-00808-1-100	School Sponsored Prof Serv HS Swimming Boys	50.00
2276	001-1421-6319-1050-00809-1-100	School Sponsored Prof Serv HS Swimming Girls	84.00

	A	B	C
2277	001-1421-6319-1050-00810-1-100	School Sponsored Prof Services HS Tennis Boys	131.00
2278	001-1421-6319-1050-00811-1-100	School Sponsored Prof Serv HS Tennis Girls	56.00
2279	001-1421-6319-1050-00812-1-100	School Sponsored Prof Service HS Track	543.00
2280	001-1421-6319-1050-00814-1-100	School Sponsored Prof Serv HS Basketball Boys	364.50
2281	001-1421-6319-1050-00815-1-100	School Sponsored Prof Serv HS Basketball Girl	168.50
2282	001-1421-6319-1050-00816-1-100	School Sponsored Prof Service HS Football	140.00
2283	001-1421-6319-1050-00817-1-100	School Sponsored Prof Service HS Volleyball	455.00
2284	001-1421-6319-1050-00818-1-100	School Sponsored Prof Serv HS Soccer Boys	256.00
2285	001-1421-6319-1050-00819-1-100	School Sponsored Prof Service HS Soccer Girls	56.00
2286	001-1421-6319-1050-00821-1-100	School Sponsored Prof Serv HS Cross Country	0.00
2287	001-1421-6319-1050-00823-1-100	School Sponsored Prof Service HS State Tourn	0.00
2288	001-1421-6319-1050-00846-1-100	School Sponsored Prof Serv HS Conference	0.00
2289	001-1421-6319-1050-00902-1-100	Officials Prof Serv HS Wrestling	3,100.00
2290	001-1421-6319-1050-00904-1-100	Officials Prof Serv HS Baseball	7,550.00
2291	001-1421-6319-1050-00905-1-100	Officials Prof Serv HS Softball	3,150.00
2292	001-1421-6319-1050-00908-1-100	Officials Prof Serv HS Swimming Boys	1,100.00
2293	001-1421-6319-1050-00909-1-100	Officials Prof Serv HS Swimming Girls	1,080.00
2294	001-1421-6319-1050-00912-1-100	Officials Prof Serv HS Track	900.00
2295	001-1421-6319-1050-00914-1-100	Officials Prof Serv HS Basketball Boys	5,220.00
2296	001-1421-6319-1050-00915-1-100	Officials Prof Serv HS Basketball Girls	4,840.00
2297	001-1421-6319-1050-00916-1-100	Officials Prof Serv HS Football	7,815.00
2298	001-1421-6319-1050-00917-1-100	Officials Prof Serv HS Volleyball	5,300.00
2299	001-1421-6319-1050-00918-1-100	Officials Prof Serv HS Soccer Boys	6,690.00
2300	001-1421-6319-1050-00919-1-100	Officials Prof Serv HS Soccer Girls	2,955.00
2301	001-1421-6319-1050-00921-1-100	Officials Prof Serv HS Cross Country	175.00
2302	001-1421-6319-2000-00600-1-100	JH Professional Service Athletic Misc	150.00
2303	001-1421-6319-2000-00812-1-100	School Sponsored Professional Fees JH Track	35.00
2304	001-1421-6319-2000-00814-1-100	School Sponsored Prof Serv JH Basketball Boys	150.00
2305	001-1421-6319-2000-00815-1-100	School Sponsored Prof Ser JH Basketball Girls	412.50
2306	001-1421-6319-2000-00816-1-100	School Sponsored Prof Service JH Football	150.00
2307	001-1421-6319-2000-00817-1-100	School Sponsored Prof Service JH Volleyball	0.00
2308	001-1421-6319-2000-00902-1-100	Officials Prof Serv JH Wrestling	750.00
2309	001-1421-6319-2000-00912-1-100	Officials Prof Serv JH Track	300.00
2310	001-1421-6319-2000-00914-1-100	Officials Prof Serv JH Basketball Boys	2,990.00
2311	001-1421-6319-2000-00915-1-100	Officials Prof Serv JH Basketball Girls	2,520.00
2312	001-1421-6319-2000-00916-1-100	Officials Prof Serv JH Football	2,060.00
2313	001-1421-6319-2000-00917-1-100	Officials Prof Serv JH Volleyball	935.00
2314	001-1421-6332-1050-00816-1-100	School Sponsored Repair & Maint HS Football	153.47
2315	001-1421-6332-2000-00416-1-141	Activity Club Repair & Maint JH Football	60.00
2316	001-1421-6333-1050-00000-1-100	School Sponsor Building Rental HS	17,755.00
2317	001-1421-6333-1050-00422-1-141	Activity Club Bldg Rental HS Athletic Dept	0.00
2318	001-1421-6333-1050-00600-1-100	HS Rentals Athletics Misc	0.00
2319	001-1421-6333-1050-00811-1-100	School Sponsored Field Rental HS Tennis Girls	0.00
2320	001-1421-6333-1050-00821-1-100	School Sponsored Land Rental Cross Country	0.00
2321	001-1421-6334-1050-00000-1-100	School Sponsor Equipment Rental HS	130.00
2322	001-1421-6334-1050-00821-1-100	School Sponsored Rental HS Cross Country	0.00
2323	001-1421-6343-1050-00000-1-100	Supervisor School Sponsored Travel HS	21,445.71
2324	001-1421-6343-1050-00402-1-141	Activity Club Travel HS Wrestling	0.00
2325	001-1421-6343-1050-00404-1-141	Activity Club Travel HS Baseball	0.00
2326	001-1421-6343-1050-00411-1-141	Activity Club Travel HS Tennis Girls	0.00

	A	B	C
2327	001-1421-6343-1050-00412-1-141	Activity Club Travel HS Track	0.00
2328	001-1421-6343-1050-00416-1-141	Activity Club Travel HS Football	5,111.67
2329	001-1421-6343-1050-00418-1-141	Activity Club Travel HS Soccer Boys	0.00
2330	001-1421-6343-1050-00419-1-141	Activity Club Travel HS Soccer Girls	0.00
2331	001-1421-6343-1050-00600-1-100	HS Travel Athletics Misc	2,140.29
2332	001-1421-6343-1050-00802-1-100	School Sponsored Travel HS Wrestling	0.00
2333	001-1421-6343-1050-00804-1-100	School Sponsored Travel HS Baseball	220.39
2334	001-1421-6343-1050-00807-1-100	School Sponsored Travel HS Girls Golf	0.00
2335	001-1421-6343-1050-00808-1-100	School Sponsored Travel HS Swimming Boys	0.00
2336	001-1421-6343-1050-00810-1-100	School Sponsored Travel HS Tennis Boys	0.00
2337	001-1421-6343-1050-00811-1-100	School Sponsored Travel HS Tennis Girls	2,584.43
2338	001-1421-6343-1050-00812-1-100	School Sponsored Travel HS Track	988.90
2339	001-1421-6343-1050-00815-1-100	School Sponsored Travel HS Basketball Girls	0.00
2340	001-1421-6343-1050-00816-1-100	School Sponsored Travel HS Football	2,576.22
2341	001-1421-6343-1050-00817-1-100	School Sponsored Travel HS Volleyball	616.12
2342	001-1421-6343-1050-00818-1-100	School Sponsored Travel HS Soccer Boys	102.90
2343	001-1421-6343-1050-00819-1-100	School Sponsored Travel HS Soccer Girls	0.00
2344	001-1421-6343-1050-00823-1-100	School Sponsored Travel HS State Tournament	3,791.64
2345	001-1421-6343-1050-00846-1-100	School Sponsored Travel HS Conference	0.00
2346	001-1421-6343-1050-00902-1-100	Officials Travel HS Wrestling	482.00
2347	001-1421-6343-1050-00904-1-100	Officials Travel HS Baseball	2,730.90
2348	001-1421-6343-1050-00905-1-100	Officials Travel HS Softball	0.00
2349	001-1421-6343-1050-00908-1-100	Officials Travel HS Swimming Boys	288.00
2350	001-1421-6343-1050-00909-1-100	Officials Travel HS Swimming Girls	288.00
2351	001-1421-6343-1050-00912-1-100	Officials Travel HS Track	460.00
2352	001-1421-6343-1050-00914-1-100	Officials Travel HS Basketball Boys	1,981.00
2353	001-1421-6343-1050-00915-1-100	Officials Travel HS Basketball Girls	1,577.00
2354	001-1421-6343-1050-00916-1-100	Officials Travel HS Football	0.00
2355	001-1421-6343-1050-00917-1-100	Officials Travel HS Volleyball	0.00
2356	001-1421-6343-1050-00918-1-100	Officials Travel HS Soccer Boys	284.00
2357	001-1421-6343-1050-00919-1-100	Officials Travel HS Soccer Girls	157.00
2358	001-1421-6343-1050-00921-1-100	Officials Travel HS Cross Country	100.00
2359	001-1421-6343-2000-00000-1-100	Supervisor School Sponsored Travel JH	3,905.90
2360	001-1421-6343-2000-00823-1-100	School Sponsored Travel JH State Tournament	66.92
2361	001-1421-6343-2000-00902-1-100	Officials Travel JH Wrestling	130.00
2362	001-1421-6343-2000-00912-1-100	Officials Travel JH Track	100.00
2363	001-1421-6343-2000-00914-1-100	Officials Travel JH Basketball Boys	798.50
2364	001-1421-6343-2000-00915-1-100	Officials Travel JH Basketball Girls	818.50
2365	001-1421-6343-2000-00916-1-100	Officials Travel JH Football	0.00
2366	001-1421-6343-2000-00917-1-100	Officials Travel JH Volleyball	0.00
2367	001-1421-6352-1050-00000-1-100	School Sponsor Stud Athletic Liability Insur	10,855.00
2368	001-1421-6361-1050-00422-1-141	Activity Club Communication HS Athletic Dept	0.00
2369	001-1421-6361-1050-00448-1-141	Central MO Activities Conference Communicatio	55.79
2370	001-1421-6361-1050-00808-1-100	School Sponsored Communication HS Swim Boy	0.00
2371	001-1421-6371-1050-00404-1-141	Activity Club Dues & Membership HS Baseball	0.00
2372	001-1421-6371-1050-00416-1-141	Activity Club Membership & Dues HS Football	0.00
2373	001-1421-6371-1050-00417-1-141	Activity Club Dues & Membership HS Volleyball	0.00
2374	001-1421-6371-1050-00418-1-141	Activity Club Dues &Membership HS Soccer Boys	0.00
2375	001-1421-6371-1050-00419-1-141	Activity Club Dues&Membership HS Soccer Girls	0.00
2376	001-1421-6371-1050-00600-1-100	HS Membership & Dues Athletics Misc	0.00

	A	B	C
2377	001-1421-6371-1050-00802-1-100	School Sponsored Membership Dues HS Wrestling	0.00
2378	001-1421-6371-1050-00804-1-100	School Sponsored Membership & Due HS Baseball	75.00
2379	001-1421-6371-1050-00805-1-100	School Sponsored Membership Fees HS Softball	0.00
2380	001-1421-6371-1050-00814-1-100	School Sponsor Dues & Memberships HS BB Boys	110.00
2381	001-1421-6371-1050-00815-1-100	School Sponsor Dues & Memberships HS BB Girls	0.00
2382	001-1421-6371-1050-00816-1-100	School Sponsored Dues & Membersh HS Football	225.00
2383	001-1421-6371-1050-00817-1-100	School Sponsored Membership Due HS Volleyball	0.00
2384	001-1421-6371-1050-00818-1-100	School Sponsored Dues & Member HS Soccer Boys	42.00
2385	001-1421-6371-1050-00819-1-100	School Sponsored Member & Due HS Soccer Girls	142.00
2386	001-1421-6371-2000-00600-1-100	JH Membership & Dues Athletic Misc	145.00
2387	001-1421-6371-2000-00816-1-100	School Sponsored Dues & Membersh JH Football	0.00
2388	001-1421-6398-1050-00401-1-141	Activity Club Regis Fees HS Cheerleaders	7,927.00
2389	001-1421-6398-1050-00402-1-141	Activity Club Regis Fees HS Wrestling	0.00
2390	001-1421-6398-1050-00404-1-141	Activity Club Registration HS Baseball	5,937.62
2391	001-1421-6398-1050-00406-1-141	Activity Club Regis Fees HS Golf Boys	2,769.38
2392	001-1421-6398-1050-00407-1-141	Activity Club Regis Fee HS Golf Girls	2,666.25
2393	001-1421-6398-1050-00408-1-141	Activity Club Regs Fee HS Swimming Boys	0.00
2394	001-1421-6398-1050-00409-1-141	Activity Club Regis Fee HS Swimming Girls	0.00
2395	001-1421-6398-1050-00410-1-141	Activity Club Regis Fees HS Tennis Boys	0.00
2396	001-1421-6398-1050-00411-1-141	Activity Club Regis Fees HS Tennis Girls	150.62
2397	001-1421-6398-1050-00412-1-141	Activity Club Regis Fees HS Track	0.00
2398	001-1421-6398-1050-00414-1-141	Activity Club Registration Fee HS BB Boys	0.00
2399	001-1421-6398-1050-00415-1-141	Activity Club Registration/Entry HS BB Girls	1,405.03
2400	001-1421-6398-1050-00418-1-141	Activity Club Registration Fee HS Soccer Boys	0.00
2401	001-1421-6398-1050-00421-1-141	Activity Club Registr Fees HS Cross Country	0.00
2402	001-1421-6398-1050-00422-1-141	Activity Club Stud Reg Fees HS Athletic Dept	0.00
2403	001-1421-6398-1050-00448-1-141	Entry Fees Central MO Activities Conference	0.00
2404	001-1421-6398-1050-00600-1-100	HS Registration Fees Athletics Misc	5,582.26
2405	001-1421-6398-1050-00801-1-100	School Sponsored Regis Fees HS Cheerleaders	4,369.00
2406	001-1421-6398-1050-00802-1-100	School Sponsored Regis Fees HS Wrestling	3,410.00
2407	001-1421-6398-1050-00804-1-100	School Sponsored Regis Fees HS Baseball	740.00
2408	001-1421-6398-1050-00805-1-100	School Sponsored Registration Fee HS Softball	775.00
2409	001-1421-6398-1050-00806-1-100	School Sponsored Regis Fees HS Golf Boys	2,492.40
2410	001-1421-6398-1050-00807-1-100	School Sponsored Regis Fee HS Girls Golf	2,595.00
2411	001-1421-6398-1050-00808-1-100	School Sponsored Regis Fees HS Swimming Boys	1,050.00
2412	001-1421-6398-1050-00809-1-100	School Sponsored Regis Fee HS Swimming Girls	999.50
2413	001-1421-6398-1050-00810-1-100	School Sponsored Regis Fee HS Tennis Boys	225.00
2414	001-1421-6398-1050-00811-1-100	School Sponsored Regis Fees HS Tennis Girls	250.00
2415	001-1421-6398-1050-00812-1-100	School Sponsored Regis Fees HS Track	2,559.90
2416	001-1421-6398-1050-00814-1-100	School Sponsored Regis Fee HS Basketball Boys	750.00
2417	001-1421-6398-1050-00815-1-100	School Sponsored Regis Fee HS Basketball Girl	4,097.00
2418	001-1421-6398-1050-00815-1-141	Activity Club Registration Fee HS BB Girls	0.00
2419	001-1421-6398-1050-00816-1-100	School Sponsored Regis Fees HS Football	384.01
2420	001-1421-6398-1050-00817-1-100	School Sponsored Regis Fee HS Volleyball	525.00
2421	001-1421-6398-1050-00818-1-100	School Sponsored Regis Fee HS Soccer Boys	2,058.04
2422	001-1421-6398-1050-00819-1-100	School Sponsored Regis Fee HS Soccer Girls	2,474.40
2423	001-1421-6398-1050-00821-1-100	School Sponsored Regis Fee HS Cross Country	1,310.00
2424	001-1421-6398-1050-00823-1-100	School Sponsored RegisFee HS State Tournament	65,393.08
2425	001-1421-6398-1050-00846-1-100	School Sponsored Regis Fees HS Conference	1,575.29
2426	001-1421-6398-2000-00401-1-141	Activity Club Regis Fees JH Cheerleaders	0.00

	A	B	C
2427	001-1421-6398-2000-00801-1-100	School Sponsored Regis Fees JH Cheerleaders	50.00
2428	001-1421-6398-2000-00802-1-100	School Sponsored Regis Fees JH Wrestling	100.00
2429	001-1421-6398-2000-00812-1-100	School Sponsored Regis Fees JH Track	1,030.00
2430	001-1421-6398-2000-00814-1-100	School Sponsored Regis Fee JH Basketball Boys	275.00
2431	001-1421-6398-2000-00815-1-100	School Sponsored Regis Fee JH Basketball Girl	325.00
2432	001-1421-6398-2000-00816-1-100	School Sponsored Regis Fees JH Football	50.00
2433	001-1421-6398-2000-00817-1-100	School Sponsored Regis Fee JH Volleyball	200.00
2434	001-1421-6398-2000-00821-1-100	School Sponsored Regis Fee JH Cross Country	920.00
2435	001-1421-6398-2000-00823-1-100	School Sponsored RegisFee JH State Tournament	3,167.28
2436	001-1421-6411-1050-00401-1-141	Activity Club Supplies HS Cheerleaders	4,988.75
2437	001-1421-6411-1050-00402-1-141	Activity Club Supplies HS Wrestling	5,784.07
2438	001-1421-6411-1050-00403-1-141	Activity Club Supplies HS Wrestling Girls	0.00
2439	001-1421-6411-1050-00404-1-141	Activity Club Supplies HS Baseball	1,679.38
2440	001-1421-6411-1050-00405-1-141	Activity Club Supplies HS Softball	0.00
2441	001-1421-6411-1050-00406-1-141	Activity Club Supplies HS Golf Boys	1,618.11
2442	001-1421-6411-1050-00407-1-141	Activity Club Supplies HS Golf Girls	2,542.40
2443	001-1421-6411-1050-00408-1-141	Activity Club Supplies HS Swimming Boys	1,270.68
2444	001-1421-6411-1050-00409-1-141	Activity Club Supplies HS Swimming Girls	596.08
2445	001-1421-6411-1050-00410-1-141	Activity Club Supplies HS Tennis Boys	1,433.53
2446	001-1421-6411-1050-00411-1-141	Activity Club Supplies HS Tennis Girls	280.27
2447	001-1421-6411-1050-00412-1-141	Activity Club Supplies HS Track	2,268.15
2448	001-1421-6411-1050-00414-1-141	Activity Club Supplies HS BB Boys	2,383.97
2449	001-1421-6411-1050-00415-1-141	Activity Club Supplies HS BB Girls	4,171.08
2450	001-1421-6411-1050-00416-1-141	Activity Club Supplies HS Football	16,999.30
2451	001-1421-6411-1050-00417-1-141	Activity Club Supplies HS Volleyball	0.00
2452	001-1421-6411-1050-00418-1-141	Activity Club Supplies HS Soccer Boys	2,617.60
2453	001-1421-6411-1050-00421-1-141	Activity Club Supplies HS Cross Country	1,986.22
2454	001-1421-6411-1050-00422-1-141	Activity Club Supplies HS Athletic Dept	6,952.43
2455	001-1421-6411-1050-00448-1-141	Supplies Central MO Activities Conference	1,048.40
2456	001-1421-6411-1050-00600-1-100	HS Supplies Athletics Misc	29,373.12
2457	001-1421-6411-1050-00613-1-100	School Sponsored Supplies High Voltage Dance	1,050.00
2458	001-1421-6411-1050-00735-1-141	Activity Club Supplies HS Start Up Cash	0.00
2459	001-1421-6411-1050-00745-1-141	DNU	0.00
2460	001-1421-6411-1050-00801-1-100	School Sponsored Supplies HS Cheerleaders	7,519.55
2461	001-1421-6411-1050-00802-1-100	School Sponsored Supplies HS Wrestling	15,132.00
2462	001-1421-6411-1050-00804-1-100	School Sponsored Supplies HS Baseball	11,728.99
2463	001-1421-6411-1050-00805-1-100	School Sponsored Supplies HS Softball	9,614.58
2464	001-1421-6411-1050-00806-1-100	School Sponsored Supplies HS Golf Boys	4,856.61
2465	001-1421-6411-1050-00807-1-100	School Sponsored Supplies HS Girls Golf	677.00
2466	001-1421-6411-1050-00808-1-100	School Sponsored Supplies HS Swimming Boys	913.91
2467	001-1421-6411-1050-00809-1-100	School Sponsored Supplies HS Swimming Girls	2,018.26
2468	001-1421-6411-1050-00810-1-100	School Sponsored Supplies HS Tennis Boys	2,700.13
2469	001-1421-6411-1050-00811-1-100	School Sponsored Supplies HS Tennis Girls	1,050.00
2470	001-1421-6411-1050-00812-1-100	School Sponsored Supplies HS Track	21,050.00
2471	001-1421-6411-1050-00814-1-100	School Sponsored Supplies HS Basketball Boys	3,950.00
2472	001-1421-6411-1050-00815-1-100	School Sponsored Supplies HS Basketball Girls	2,500.00
2473	001-1421-6411-1050-00816-1-100	School Sponsored Supplies HS Football	59,990.40
2474	001-1421-6411-1050-00817-1-100	School Sponsored Supplies HS Volleyball	3,547.68
2475	001-1421-6411-1050-00818-1-100	School Sponsored Supplies HS Soccer Boys	9,462.11
2476	001-1421-6411-1050-00819-1-100	School Sponsored Supplies HS Soccer Girls	3,379.33

	A	B	C
2477	001-1421-6411-1050-00821-1-100	School Sponsored Supplies HS Cross Country	524.75
2478	001-1421-6411-1050-00823-1-100	School Sponsored Supplies HS State Tournament	0.00
2479	001-1421-6411-1050-00845-1-100	School Sponsored Supplies HS Athletic Trainer	5,237.37
2480	001-1421-6411-1050-00846-1-100	School Sponsored Supplies HS Conference	0.00
2481	001-1421-6411-2000-00401-1-141	Activity Club Supplies JH Cheerleaders	4,381.14
2482	001-1421-6411-2000-00412-1-141	Activity Club Supplies JH Track	0.00
2483	001-1421-6411-2000-00414-1-141	Activity Club Supplies JH BB Boys	0.00
2484	001-1421-6411-2000-00415-1-141	Activity Club Supplies JH BB Girls	1,248.00
2485	001-1421-6411-2000-00416-1-141	Activity Club Supplies JH Football	1,098.37
2486	001-1421-6411-2000-00417-1-141	Activity Club Supplies JH Volleyball	0.00
2487	001-1421-6411-2000-00600-1-100	JH Supplies Athletic Misc	0.00
2488	001-1421-6411-2000-00735-1-141	Activity Club Supplies SCJH Start Up Cash	600.00
2489	001-1421-6411-2000-00801-1-100	School Sponsored Supplies JH Cheerleaders	9,549.37
2490	001-1421-6411-2000-00802-1-100	School Sponsored Supplies JH Wrestling	4,000.00
2491	001-1421-6411-2000-00812-1-100	School Sponsored Supplies JH Track	525.00
2492	001-1421-6411-2000-00814-1-100	School Sponsored Supplies JH Basketball Boys	5,155.01
2493	001-1421-6411-2000-00815-1-100	School Sponsored Supplies JH Basketball Girls	1,880.95
2494	001-1421-6411-2000-00816-1-100	School Sponsored Supplies JH Football	8,189.41
2495	001-1421-6411-2000-00817-1-100	School Sponsored Supplies JH Volleyball	707.85
2496	001-1421-6411-2000-00821-1-100	School Sponsored Supplies JH Cross Country	350.00
2497	001-1421-6411-2000-00823-1-100	School Sponsored Supplies JH State Tournament	0.00
2498	001-1421-6412-1050-00402-1-141	Activity Club Tech Supplies HS Wrestling	0.00
2499	001-1421-6412-1050-00404-1-141	Activity Club Tech Supplies HS Baseball	0.00
2500	001-1421-6412-1050-00408-1-141	Activity Club Tech Supplies HS Swimming Boys	0.00
2501	001-1421-6412-1050-00409-1-141	Activity Club Tech Supplies HS Swimming Girls	0.00
2502	001-1421-6412-1050-00415-1-141	Activity Club Tech Supplies HS BB Girls	0.00
2503	001-1421-6412-1050-00416-1-141	Activity Club Tech Supplies HS Football	(6,000.00)
2504	001-1421-6412-1050-00422-1-141	Activity Club Tech Supplies HS Athletic Dept	0.00
2505	001-1421-6412-1050-00600-1-100	HS Tech Supplies Athletics Misc	15,116.70
2506	001-1421-6412-1050-00802-1-100	School Sponsored Tech Supplies HS Wrestling	147.00
2507	001-1421-6412-1050-00806-1-100	School Sponsored Tech Supplies HS Golf Boys	0.00
2508	001-1421-6412-1050-00807-1-100	School Sponsored Tech Supplies HS Girls Golf	0.00
2509	001-1421-6412-1050-00809-1-100	School Sponsored Supplies HS Swimming Girls	0.00
2510	001-1421-6412-1050-00810-1-100	School Sponsored Supplies HS Tennis Boys	0.00
2511	001-1421-6412-1050-00812-1-100	School Sponsored Tech Supplies HS Track	0.00
2512	001-1421-6412-1050-00814-1-100	School Sponsored TechSupply HS BasketballBoys	0.00
2513	001-1421-6412-1050-00815-1-100	School Sponsored TechSupply HS BasketballGirl	0.00
2514	001-1421-6412-1050-00816-1-100	School Sponsored Tech Supplies HS Football	0.00
2515	001-1421-6412-1050-00817-1-100	School Sponsored Tech Supplies HS Volleyball	0.00
2516	001-1421-6412-1050-00818-1-100	School Sponsored TechSupplies HS Soccer Boys	0.00
2517	001-1421-6412-1050-00819-1-100	School Sponsored TechSupplies HS Soccer Girls	99.00
2518	001-1421-6412-2000-00814-1-100	School Sponsored TechSupplies JHBasketballBoy	0.00
2519	001-1421-6412-2000-00815-1-100	School Sponsored Tech Supply JHBasketballGirl	0.00
2520	001-1421-6491-1050-00422-1-141	Activity Club Other Supplies HS Athletic Dept	380.80
2521	001-1421-6491-1050-00448-1-141	Other Supplies Central MO Activities Conf	0.00
2522	001-1421-6491-1050-00600-1-100	HS Other Supplies Athletics Misc	668.53
2523	001-1421-6491-1050-00846-1-100	School Sponsored Other Supplies HS Conference	0.00
2524	001-1421-6491-2000-00600-1-100	JH Other Supplies Athletic Misc	119.48
2525	004-1421-6541-1050-00000-1-640	HS Athletic Equipment	46,706.00
2526	004-1421-6541-1050-00402-1-640	HS Wrestling Equipment	0.00

	A	B	C
2527	004-1421-6541-1050-00404-1-141	Activity Club Equip HS Baseball	0.00
2528	004-1421-6541-1050-00404-1-640	HS Baseball Equipment	0.00
2529	004-1421-6541-1050-00405-1-640	HS Softball Equipment	0.00
2530	004-1421-6541-1050-00406-1-141	Boys Golf Equipment - Activity Account	0.00
2531	004-1421-6541-1050-00406-1-640	HS Boys Golf Equipment	0.00
2532	004-1421-6541-1050-00407-1-141	Girls Golf Equipment - Activity Account	0.00
2533	004-1421-6541-1050-00412-1-640	HS Track Equipment	6,000.00
2534	004-1421-6541-1050-00416-1-141	Activity Club Equip HS Football	0.00
2535	004-1421-6541-1050-00416-1-640	HS Football Equipment	0.00
2536	004-1421-6541-1050-00418-1-640	HS Boys Soccer Equipment	0.00
2537	004-1421-6541-1050-00419-1-640	HS Girls Soccer Equipment	0.00
2538	004-1421-6541-2000-00000-1-640	JH Athletic Equipment	9,450.31
2539	<b>FUNCTION 1421 TOTAL</b>	<b>School-Sponsored Athletics</b>	<b>1,327,880.47</b>
2540	002-1911-6311-1050-00000-1-640	Tuition Other Dist inState Purch Instr HS	186,916.73
2541	002-1911-6311-2000-00000-1-640	Tuition Other District inState Purch Instr JH	76,630.74
2542	002-1911-6311-3000-00000-1-640	Tuition Other District inState Purch Instr MS	13,520.21
2543	002-1911-6311-4020-00000-1-640	Tuition Other District inState Purch Instr HH	18,302.16
2544	002-1911-6311-4030-00000-1-640	Tuition Other District inState Purch Instr PK	9,904.50
2545	002-1911-6311-4040-00000-1-640	Tuition Other District inState Purch Instr HM	5,882.08
2546	002-1911-6311-4050-00000-1-640	Tuition Other District inState Purch Instr SK	13,262.14
2547	002-1911-6311-5020-00000-1-640	Tuition Other District inState Purch Instr WS	14,207.11
2548	<b>FUNCTION 1911 TOTAL</b>	<b>Tuition to Other Districts in State</b>	<b>338,625.67</b>
2549	002-1921-6311-1050-00000-1-100	Area Career Tuition Voc Purc Instr Serv	307,115.00
2550	<b>FUNCTION 1921 TOTAL</b>	<b>Area Career Center Fees</b>	<b>307,115.00</b>
2551	002-1933-6313-1050-12210-3-700	Tuition Sp Ed Private Agency Pup Serv NP HS	0.00
2552	002-1933-6313-2000-12210-3-700	Tuition Sp Ed Private Agency Pup Serv NP JH	0.00
2553	002-1933-6313-4020-12210-3-700	Tuition Sp Ed Private Agenc Pupil Serv NP HH	0.00
2554	002-1933-6313-4030-12210-3-700	Tuition Sp Ed Private Agenc Pupil Serv NP PKV	0.00
2555	<b>FUNCTION 1933 TOTAL</b>	<b>Tuition Sp Ed Private Agencies</b>	<b>0.00</b>
2556	002-2113-6131-1050-45200-4-100	Title IC Certified Supplemental Pay Migrant	0.00
2557	002-2113-6151-1050-00000-1-100	Social Work Serv Class Salaries Full Time HS	0.00
2558	002-2113-6151-1050-42207-4-100	Social Wrk Ser Classified IRS Grant HS	3,970.98
2559	002-2113-6151-1050-45100-4-100	Social Worker Ser Class Salaries Full Time HS	0.00
2560	002-2113-6151-1050-46300-4-100	Social Worker Ser Class Sal Full Time HS Home	0.00
2561	002-2113-6151-1050-46700-4-100	Social Work Serv Class Salaries Full Time HS	42,750.00
2562	002-2113-6151-1050-46800-4-100	Social Work Serv Class Salaries Full Time HS	59,144.21
2563	002-2113-6151-1050-49201-4-100	Social Wорke Class Sal Full Time HS Title VIB	0.00
2564	002-2113-6151-2000-00000-1-100	Social Work Serv Class Salaries Full Time JH	52,400.00
2565	002-2113-6151-2000-42207-4-100	Social Wrk Ser Classified IRS Grant JH	2,277.83
2566	002-2113-6151-2000-46700-4-100	Social Work Serv Class Salaries Full Time JH	0.00
2567	002-2113-6151-2000-46800-4-100	Social Work Serv Class Salaries Full Time JH	12,789.36
2568	002-2113-6151-2000-49201-4-100	Social Work Serv Class Salaries Full Time JH	0.00
2569	002-2113-6151-3000-42207-4-100	Social Wrk Ser Classified IRS Grant MS	1,834.43
2570	002-2113-6151-3000-45100-4-100	Social Worker Serv Class Salary Full Time SMS	42,200.00
2571	002-2113-6151-4020-42207-4-100	Social Wrk Ser Classified IRS Grant HH	2,084.39
2572	002-2113-6151-4020-45100-4-100	Social Worker Serv Class Salary Full Time HH	47,950.00
2573	002-2113-6151-4030-00000-1-100	Social Work Serv Class Salaries Full Time PKV	47,800.00
2574	002-2113-6151-4030-42207-4-100	Social Wrk Ser Classified IRS Grant PKV	2,077.87
2575	002-2113-6151-4030-45100-4-100	Social Worker Class Sal FullTime PKV Title I	0.00
2576	002-2113-6151-4040-00000-1-100	Social Work Serv Class Salaries Full Time HM	0.00

	A	B	C
2577	002-2113-6151-4040-42207-4-100	Social Wrk Ser Classified IRSG Grant HM	2,077.87
2578	002-2113-6151-4040-45100-4-100	Social Worker Class Sal Full Time HM Title IA	47,800.00
2579	002-2113-6151-4050-42207-4-100	Social Wrk Ser Classified IRSG Grant SKY	1,973.54
2580	002-2113-6151-4050-45100-4-100	Social Worker Class Sal Full Time SKY Title I	45,400.00
2581	002-2113-6151-5020-42207-4-100	Social Wrk Ser Classified IRSG Grant WSH	2,084.39
2582	002-2113-6151-5020-45100-4-100	Social Worker Class Sal Full Time SKY Title I	47,950.00
2583	002-2113-6151-5020-46300-4-100	Social Worker Class Sal Full Time WASH Home	0.00
2584	002-2113-6151-7500-42207-4-100	Social Wrk Ser Classified IRSG Grant LECC	2,669.06
2585	002-2113-6171-1050-00000-1-100	Social Worker Classified Unused Leave/Severance	0.00
2586	002-2113-6171-2000-00000-1-100	Social Work Services Classified Unused Leave	157.50
2587	002-2113-6171-3000-00000-1-100	Social Work Services Classified Unused Leave	105.00
2588	002-2113-6171-4020-00000-1-100	Social Work Services Classified Unused Leave	35.00
2589	002-2113-6171-4030-00000-1-100	Social Work Serv Class Sal Unused Leave/Sev	0.00
2590	002-2113-6171-4050-00000-1-100	Social Work Services Classified Unused Leave	0.00
2591	002-2113-6171-5020-00000-1-100	Social Work Services Classified Unused Leave	70.00
2592	002-2113-6211-2000-00000-1-100	Social Worker Serv PSRS Retirement JH	5,988.29
2593	002-2113-6211-2000-42207-4-100	Teacher Retirement	220.31
2594	001-2113-6221-1050-00000-1-100	Social Worker Serv PEERS Retirement HS	0.00
2595	001-2113-6221-1050-45100-4-100	Social Worker Serv PEERS Retirement HS	0.00
2596	001-2113-6221-1050-45200-4-100	Non Teacher Retirement	0.00
2597	001-2113-6221-1050-46300-4-100	Social Worker PEERS Retirement HS Homeless	0.00
2598	001-2113-6221-3000-45100-4-100	Social Worker Serv PEERS Retirement SMS	0.00
2599	001-2113-6221-4020-45100-4-100	Social Worker Serv PEERS Retirement HH	0.00
2600	001-2113-6221-4030-00000-1-100	Social Worker PEERS Retirement PKV	0.00
2601	001-2113-6221-4030-49201-4-100	Social Worker Serv PEERS Retirement PKV	0.00
2602	001-2113-6221-4040-00000-1-100	Non Teacher Retirement	0.00
2603	001-2113-6221-4040-45100-4-100	Social Worker Serv PEERS Retirement HM	0.00
2604	001-2113-6221-4050-45100-4-100	Social Worker Serv PEERS Retirement SKY	0.00
2605	001-2113-6221-5020-45100-4-100	Non Teacher Retirement	0.00
2606	001-2113-6221-5020-46300-4-100	Social Worker PEERS Retirement WASH Homeless	0.00
2607	002-2113-6221-1050-42207-4-100	Non Teacher Retirement	272.40
2608	002-2113-6221-1050-46300-4-100	Non Teacher Retirement	0.00
2609	002-2113-6221-1050-46700-4-100	Non Teacher Retirement	3,586.17
2610	002-2113-6221-1050-46800-4-100	Non Teacher Retirement	4,655.16
2611	002-2113-6221-1050-49201-4-100	Non Teacher Retirement	0.00
2612	002-2113-6221-2000-46700-4-100	Non Teacher Retirement	0.00
2613	002-2113-6221-2000-46800-4-100	Non Teacher Retirement	877.35
2614	002-2113-6221-2000-49201-4-100	Non Teacher Retirement	0.00
2615	002-2113-6221-3000-42207-4-100	Non Teacher Retirement	125.88
2616	002-2113-6221-3000-45100-4-100	Non Teacher Retirement	3,548.46
2617	002-2113-6221-4020-42207-4-100	Non Teacher Retirement	143.04
2618	002-2113-6221-4020-45100-4-100	Non Teacher Retirement	3,942.91
2619	002-2113-6221-4030-00000-1-100	Non Teacher Retirement	3,932.61
2620	002-2113-6221-4030-42207-4-100	Non Teacher Retirement	142.56
2621	002-2113-6221-4030-45100-4-100	Non Teacher Retirement	0.00
2622	002-2113-6221-4040-00000-1-100	Non Teacher Retirement	0.00
2623	002-2113-6221-4040-42207-4-100	Non Teacher Retirement	142.56
2624	002-2113-6221-4040-45100-4-100	Non Teacher Retirement	3,932.61
2625	002-2113-6221-4050-42207-4-100	Non Teacher Retirement	135.36
2626	002-2113-6221-4050-45100-4-100	Non Teacher Retirement	3,767.97

	A	B	C
2627	002-2113-6221-5020-42207-4-100	Non Teacher Retirement	143.04
2628	002-2113-6221-5020-45100-4-100	Non Teacher Retirement	3,942.91
2629	002-2113-6221-7500-42207-4-100	Non Teacher Retirement	183.12
2630	002-2113-6231-1050-00000-1-100	Social Worker Serv OASDI HS	0.00
2631	002-2113-6231-1050-42207-4-100	OASDI	246.24
2632	002-2113-6231-1050-45100-4-100	Social Worker Serv OASDI HS	0.00
2633	002-2113-6231-1050-45200-4-100	OASDI	0.00
2634	002-2113-6231-1050-46300-4-100	Social Worker Serv OASDI HS Homeless	0.00
2635	002-2113-6231-1050-46700-4-100	OASDI	2,623.14
2636	002-2113-6231-1050-46800-4-100	OASDI	3,651.67
2637	002-2113-6231-1050-49201-4-100	OASDI	0.00
2638	002-2113-6231-2000-00000-1-100	Social Worker Serv OASDI JH	3,115.70
2639	002-2113-6231-2000-42207-4-100	OASDI	141.24
2640	002-2113-6231-2000-46700-4-100	OASDI	0.00
2641	002-2113-6231-2000-46800-4-100	OASDI	792.96
2642	002-2113-6231-2000-49201-4-100	OASDI	0.00
2643	002-2113-6231-3000-00000-1-100	OASDI	6.51
2644	002-2113-6231-3000-42207-4-100	OASDI	113.76
2645	002-2113-6231-3000-45100-4-100	Social Worker Serv OASDI SMS	2,590.59
2646	002-2113-6231-4020-00000-1-100	OASDI	2.17
2647	002-2113-6231-4020-42207-4-100	OASDI	129.24
2648	002-2113-6231-4020-45100-4-100	Social Worker Serv OASDI HH	2,956.29
2649	002-2113-6231-4030-00000-1-100	Social Worker Serv OASDI PKV	2,903.31
2650	002-2113-6231-4030-42207-4-100	OASDI	128.87
2651	002-2113-6231-4030-45100-4-100	Social Worker Serv OASDI PKV	0.00
2652	002-2113-6231-4040-00000-1-100	OASDI	0.00
2653	002-2113-6231-4040-42207-4-100	OASDI	128.87
2654	002-2113-6231-4040-45100-4-100	Social Worker Serv OASDI HM	2,951.04
2655	002-2113-6231-4050-00000-1-100	OASDI	0.00
2656	002-2113-6231-4050-42207-4-100	OASDI	122.40
2657	002-2113-6231-4050-45100-4-100	Social Worker Serv OASDI SKY	2,361.25
2658	002-2113-6231-5020-00000-1-100	OASDI	4.34
2659	002-2113-6231-5020-42207-4-100	OASDI	129.24
2660	002-2113-6231-5020-45100-4-100	OASDI	2,496.15
2661	002-2113-6231-5020-46300-4-100	Social Worker Serv OASDI WASH Homeless	0.00
2662	002-2113-6231-7500-42207-4-100	OASDI	165.48
2663	002-2113-6232-1050-00000-1-100	Social Worker Serv Medicare HS	0.00
2664	002-2113-6232-1050-42207-4-100	Medicare	57.60
2665	002-2113-6232-1050-45100-4-100	Social Worker Serv Medicare HS	0.00
2666	002-2113-6232-1050-45200-4-100	Medicare	0.00
2667	002-2113-6232-1050-46300-4-100	Social Worker Serv Medicare HS Homeless	0.00
2668	002-2113-6232-1050-46700-4-100	Medicare	613.47
2669	002-2113-6232-1050-46800-4-100	Medicare	854.02
2670	002-2113-6232-1050-49201-4-100	Medicare	0.00
2671	002-2113-6232-2000-00000-1-100	Social Worker Serv Medicare JH	728.62
2672	002-2113-6232-2000-42207-4-100	Medicare	33.00
2673	002-2113-6232-2000-46700-4-100	Medicare	0.00
2674	002-2113-6232-2000-46800-4-100	Medicare	185.47
2675	002-2113-6232-2000-49201-4-100	Medicare	0.00
2676	002-2113-6232-3000-00000-1-100	Medicare	1.52

	A	B	C
2677	002-2113-6232-3000-42207-4-100	Medicare	26.64
2678	002-2113-6232-3000-45100-4-100	Social Worker Serv Medicare SMS	605.87
2679	002-2113-6232-4020-00000-1-100	Medicare	0.51
2680	002-2113-6232-4020-42207-4-100	Medicare	30.24
2681	002-2113-6232-4020-45100-4-100	Social Worker Serv Medicare HH	691.35
2682	002-2113-6232-4030-00000-1-100	Social Worker Serv Medicare PKV	679.02
2683	002-2113-6232-4030-42207-4-100	Medicare	30.12
2684	002-2113-6232-4030-45100-4-100	Social Worker Serv Medicare PKV	0.00
2685	002-2113-6232-4040-00000-1-100	Medicare	0.00
2686	002-2113-6232-4040-42207-4-100	Medicare	30.12
2687	002-2113-6232-4040-45100-4-100	Social Worker Serv Medicare HM	690.15
2688	002-2113-6232-4050-00000-1-100	Medicare	0.00
2689	002-2113-6232-4050-42207-4-100	Medicare	28.56
2690	002-2113-6232-4050-45100-4-100	Social Worker Serv Medicare SKY	552.24
2691	002-2113-6232-5020-00000-1-100	Medicare	1.02
2692	002-2113-6232-5020-42207-4-100	Medicare	30.24
2693	002-2113-6232-5020-45100-4-100	Medicare	583.83
2694	002-2113-6232-5020-46300-4-100	Social Worker Serv Medicare WASH Homeless	0.00
2695	002-2113-6232-7500-42207-4-100	Medicare	38.76
2696	002-2113-6241-1050-00000-1-100	Social Worker Serv Employee Insurance HS	0.00
2697	002-2113-6241-1050-45100-4-100	Social Worker Serv Employee Insurance HS	0.00
2698	002-2113-6241-1050-46300-4-100	Social Worker Serv Employee Insur HS Homeles	0.00
2699	002-2113-6241-1050-46700-4-100	Employee Insurance	9,541.65
2700	002-2113-6241-1050-46800-4-100	Employee Insurance	8,734.28
2701	002-2113-6241-1050-49201-4-100	Employee Insurance	0.00
2702	002-2113-6241-2000-00000-1-100	Social Worker Serv Employee Insurance JH	9,541.65
2703	002-2113-6241-2000-46700-4-100	Employee Insurance	0.00
2704	002-2113-6241-2000-46800-4-100	Employee Insurance	4.20
2705	002-2113-6241-3000-45100-4-100	Social Worker Serv Employee Insurance SMS	9,541.65
2706	002-2113-6241-4020-45100-4-100	Social Worker Serv Employee Insurance HH	9,541.65
2707	002-2113-6241-4030-00000-1-100	Social Worker Serv Employee Insurance PKV	9,541.65
2708	002-2113-6241-4040-00000-1-100	Employee Insurance	0.00
2709	002-2113-6241-4040-45100-4-100	Social Worker Serv Employee Insurance HM	9,541.65
2710	002-2113-6241-4050-45100-4-100	Social Worker Serv Employee Insurance SKY	9,541.65
2711	002-2113-6241-5020-45100-4-100	Employee Insurance	9,541.65
2712	002-2113-6241-5020-46300-4-100	Social Worker Serv Employee Insur WASH Homel	0.00
2713	001-2113-6319-1050-45100-4-108	Social Worker Serv Prof Serv Title I Fed WHT	0.00
2714	001-2113-6319-2000-45100-4-100	Social Worker Serv Prof Serv Title I Fed JH	0.00
2715	001-2113-6319-4020-46300-4-100	Social Worker Serv Prof Serv Homeless HH	0.00
2716	001-2113-6343-1050-45100-4-100	Social Worker Serv Travel Title I Federal HS	0.00
2717	001-2113-6343-1050-45200-4-100	Social Worker Serv Travel Title I C Migrant	0.00
2718	001-2113-6343-1050-49201-4-100	Social Worker Serv Travel Title VB	56.26
2719	001-2113-6343-2000-45100-4-100	Social Worker Serv Travel Title I Federal JH	0.00
2720	001-2113-6343-3000-45100-4-100	Social Worker Serv Travel Title I Federal SMS	0.00
2721	001-2113-6343-4020-45100-4-100	Social Worker Serv Travel Title I Federal HH	0.00
2722	001-2113-6343-4030-45100-4-100	Social Worker Serv Travel Title I Federal PKV	208.31
2723	001-2113-6343-4040-45100-4-100	Social Worker Serv Travel Title I Federal HM	0.00
2724	001-2113-6343-4050-45100-4-100	Social Worker Serv Travel Title I Federal SKY	0.00
2725	001-2113-6343-5020-45100-4-100	Social Worker Serv Travel Title I Federal WSH	73.37
2726	001-2113-6398-1050-46300-4-100	Social Worker Serv Student Reg Homeless HS	0.00

	A	B	C
2727	001-2113-6411-1050-45200-4-100	Social Worker Serv Supplies Title IC HS	0.00
2728	001-2113-6411-2000-45200-4-100	Social Worker Serv Supplies Title IC JH	0.00
2729	001-2113-6411-3000-45200-4-100	Social Worker Serv Supplies Title IC SMS	0.00
2730	001-2113-6411-4020-45200-4-100	Social Worker Serv Supplies Title IC HH	147.18
2731	<b>FUNCTION 2113 TOTAL</b>	<b>Social Work Services</b>	<b>627,093.77</b>
2732	001-2114-6151-1050-00000-1-100	Pupil Accounting Serv Class Sal Full Time HS	91,911.39
2733	001-2114-6151-1050-01080-1-108	Pupil Accounting Ser Class Sal Full Time WHIT	11,775.84
2734	001-2114-6151-2000-00000-1-100	Pupil Accounting Serv Class Sal Full Time JH	35,687.64
2735	001-2114-6151-3000-00000-1-100	Pupil Accounting Serv Class Sal Full Time SMS	15,831.91
2736	001-2114-6151-4020-00000-1-100	Pupil Accounting Serv Class Sal Full Time HH	16,417.59
2737	001-2114-6151-4030-00000-1-100	Pupil Accounting Serv Class Sal Full Time PKV	12,109.84
2738	001-2114-6151-4040-00000-1-100	Pupil Accounting Serv Class Sal Full Time HM	17,091.72
2739	001-2114-6151-4050-00000-1-100	Pupil Accounting Serv Class Sal Full Time SKY	18,087.25
2740	001-2114-6151-5020-00000-1-100	Pupil Accounting Ser Class Sal Full Time WASH	17,121.84
2741	001-2114-6151-7500-12810-3-100	Pupil Accounting Ser Class Sal Full Time ECSE	7,239.03
2742	001-2114-6171-1050-00000-1-100	Pupil Accounting Serv Classified Unused Leave	725.00
2743	001-2114-6171-2000-00000-1-100	Pupil Accounting Serv Classified Unused Leave	450.00
2744	001-2114-6171-3000-00000-1-100	Pupil Accounting Serv Classified Unused Leave	0.00
2745	001-2114-6171-4020-00000-1-100	Pupil Accounting Serv Classified Unused Leave	0.00
2746	001-2114-6171-4030-00000-1-100	Pupil Accounting Serv Classified Unused Leave	0.00
2747	001-2114-6171-4050-00000-1-100	Pupil Accounting Serv Classified Unused Leave	140.00
2748	001-2114-6221-1050-00000-1-100	Pupil Accounting Serv PEERS Retirement HS	7,290.33
2749	001-2114-6221-1050-01080-1-108	Pupil Accounting Serv PEERS Retirement WHIT	1,133.09
2750	001-2114-6221-2000-00000-1-100	Pupil Accounting Serv PEERS Retirement JH	3,170.69
2751	001-2114-6221-3000-00000-1-100	Pupil Accounting Serv PEERS Retirement SMS	1,463.61
2752	001-2114-6221-4020-00000-1-100	Pupil Accounting Serv PEERS Retirement HH	1,484.11
2753	001-2114-6221-4030-00000-1-100	Pupil Accounting Serv PEERS Retirement PKV	1,136.06
2754	001-2114-6221-4040-00000-1-100	Pupil Accounting Serv PEERS Retirement HM	1,530.50
2755	001-2114-6221-4050-00000-1-100	Pupil Accounting Serv PEERS Retirement SKY	1,618.20
2756	001-2114-6221-5020-00000-1-100	Pupil Accounting Serv PEERS Retirement WASH	1,478.47
2757	001-2114-6221-7500-12810-3-100	Non Teacher Retirement	640.82
2758	001-2114-6231-1050-00000-1-100	Pupil Accounting Serv OASDI HS	5,609.61
2759	001-2114-6231-1050-01080-1-108	Pupil Accounting Serv OASDI WHIT	711.10
2760	001-2114-6231-2000-00000-1-100	Pupil Accounting Serv OASDI JH	2,133.67
2761	001-2114-6231-3000-00000-1-100	Pupil Accounting Serv OASDI SMS	962.45
2762	001-2114-6231-4020-00000-1-100	Pupil Accounting Serv OASDI HH	982.95
2763	001-2114-6231-4030-00000-1-100	Pupil Accounting Serv OASDI PKV	705.37
2764	001-2114-6231-4040-00000-1-100	Pupil Accounting Serv OASDI HM	1,049.46
2765	001-2114-6231-4050-00000-1-100	Pupil Accounting Serv OASDI SKY	1,037.75
2766	001-2114-6231-5020-00000-1-100	Pupil Accounting Serv OASDI WASH	1,021.88
2767	001-2114-6231-7500-12810-3-100	OASDI	447.26
2768	001-2114-6232-1050-00000-1-100	Pupil Accounting Serv Medicare HS	1,311.99
2769	001-2114-6232-1050-01080-1-108	Pupil Accounting Serv Medicare WHIT	166.28
2770	001-2114-6232-2000-00000-1-100	Pupil Accounting Serv Medicare JH	499.00
2771	001-2114-6232-3000-00000-1-100	Pupil Accounting Serv Medicare SMS	225.11
2772	001-2114-6232-4020-00000-1-100	Pupil Accounting Serv Medicare HH	229.85
2773	001-2114-6232-4030-00000-1-100	Pupil Accounting Serv Medicare PKV	164.97
2774	001-2114-6232-4040-00000-1-100	Pupil Accounting Serv Medicare HM	245.41
2775	001-2114-6232-4050-00000-1-100	Pupil Accounting Serv Medicare SKY	242.71
2776	001-2114-6232-5020-00000-1-100	Pupil Accounting Serv Medicare WASH	238.97

	A	B	C
2777	001-2114-6232-7500-12810-3-100	Medicare	104.62
2778	001-2114-6241-1050-00000-1-100	Pupil Accounting Serv Employee Insurance HS	14,654.90
2779	001-2114-6241-1050-01080-1-108	Pupil Accounting Serv Employee Insurance WHIT	4,750.48
2780	001-2114-6241-2000-00000-1-100	Pupil Accounting Serv Employee Insurance JH	10,550.30
2781	001-2114-6241-3000-00000-1-100	Pupil Accounting Serv Employee Insurance SMS	5,512.76
2782	001-2114-6241-4020-00000-1-100	Pupil Accounting Serv Insurance HH	5,225.51
2783	001-2114-6241-4030-00000-1-100	Pupil Accounting Serv Employee Insurance PKV	4,457.88
2784	001-2114-6241-4040-00000-1-100	Pupil Accounting Serv Employee Insurance HM	5,227.51
2785	001-2114-6241-4050-00000-1-100	Pupil Accounting Serv Employee Insurance SKY	5,510.76
2786	001-2114-6241-5020-00000-1-100	Pupil Accounting Serv Employee Insuranc WASH	4,437.88
2787	001-2114-6241-7500-12810-3-100	Employee Insurance	2,105.80
2788	<b>FUNCTION 2114 TOTAL</b>	<b>Pupil Accounting Services</b>	<b>346,059.12</b>
2789	001-2121-6151-1050-00000-1-100	Guidance Classified Salaries Full Time HS	35,203.03
2790	001-2121-6151-2000-00000-1-100	Guidance Classified Salaries Full Time JH	31,865.58
2791	001-2121-6171-1050-00000-1-100	Guidance Syst Support Classified Unused Leave	350.00
2792	001-2121-6171-2000-00000-1-100	Guidance Sys Support Classified Unused Leave	0.00
2793	001-2121-6221-1050-00000-1-100	Guidance PEERS Retirement HS	3,065.59
2794	001-2121-6221-2000-00000-1-100	Guidance PEERS Retirement JH	2,836.93
2795	001-2121-6231-1050-00000-1-100	Guidance OASDI HS	2,167.69
2796	001-2121-6231-2000-00000-1-100	Guidance OASDI JH	1,932.24
2797	001-2121-6232-1050-00000-1-100	Guidance Medicare HS	506.97
2798	001-2121-6232-2000-00000-1-100	Guidance Medicare JH	451.89
2799	001-2121-6241-1050-00000-1-100	Guidance Employee Insurance HS	9,501.14
2800	001-2121-6241-2000-00000-1-100	Guidance Employee Insurance JH	9,505.14
2801	001-2121-6311-1050-00000-1-640	Guidance Purchased Instr Serv HS	534.25
2802	001-2121-6319-1050-00000-1-100	Guidance Professional Serv Registration HS	0.00
2803	001-2121-6319-3000-00000-1-100	Guidance Professional Service SMS	0.00
2804	001-2121-6319-4040-00000-1-100	Guidance Professional Service HM	0.00
2805	001-2121-6319-5020-00000-1-100	Guidance Professional Service WASH	0.00
2806	001-2121-6343-1050-00000-1-100	Guidance Travel HS	291.54
2807	001-2121-6343-2000-00000-1-100	Guidance Travel JH	291.50
2808	001-2121-6343-3000-00000-1-100	Guidance Travel SMS	97.18
2809	001-2121-6343-4020-00000-1-100	Guidance Travel HH	97.18
2810	001-2121-6343-4030-00000-1-100	Guidance Travel PKV	97.18
2811	001-2121-6343-4040-00000-1-100	Guidance Travel HM	97.18
2812	001-2121-6343-4050-00000-1-100	Guidance Travel SKY	97.18
2813	001-2121-6343-5020-00000-1-100	Guidance Travel WASH	97.18
2814	001-2121-6371-1050-00000-1-100	Guidance Dues & Membership HS	0.00
2815	001-2121-6371-3000-00000-1-100	Guidance Dues & Membership SMS	0.00
2816	001-2121-6371-4040-00000-1-100	Guidance Dues & Membership HM	0.00
2817	001-2121-6411-1050-00000-1-100	Guidance Supplies HS	489.50
2818	001-2121-6411-2000-00000-1-100	Guidance Supplies JH	226.66
2819	<b>FUNCTION 2121 TOTAL</b>	<b>Guidance System Support</b>	<b>99,802.73</b>
2820	002-2122-6111-1050-00000-1-100	Counsel Serv Cert Salaries Full Time HS	295,864.61
2821	002-2122-6111-1050-42207-4-100	Counsel Serv Cert Salaries IRSG Grant HS	5,068.61
2822	002-2122-6111-2000-00000-1-100	Counsel Serv Cert Salaries Full Time JH	221,297.57
2823	002-2122-6111-2000-42207-4-100	Counsel Serv Cert Salaries IRSG Grant JH	7,702.89
2824	002-2122-6111-3000-00000-1-100	Counsel Serv Cert Salaries Full Time MS	67,580.63
2825	002-2122-6111-3000-42207-4-100	Counsel Serv Cert Salaries IRSG Grant SMS	2,786.43
2826	002-2122-6111-4020-00000-1-100	Counsel Serv Cert Salaries Full Time HH	42,782.88

	A	B	C
2827	002-2122-6111-4020-42207-4-100	Counsel Serv Cert Salaries IRSG Grant HH	1,810.53
2828	002-2122-6111-4030-00000-1-100	Counsel Serv Cert Salaries Full Time PV	63,789.12
2829	002-2122-6111-4030-42207-4-100	Counsel Serv Cert Salaries IRSG Grant PKV	2,699.49
2830	002-2122-6111-4040-00000-1-100	Counsel Serv Cert Salaries Full Time HM	75,088.32
2831	002-2122-6111-4040-42207-4-100	Counsel Serv Cert Salaries IRSG Grant HM	3,177.66
2832	002-2122-6111-4050-00000-1-100	Counsel Serv Cert Salaries Full Time SK	47,970.24
2833	002-2122-6111-4050-42207-4-100	Counsel Serv Cert Salaries IRSG Grant SKY	2,030.05
2834	002-2122-6111-5020-00000-1-100	Counsel Serv Cert Salaries Full Time WA	68,822.40
2835	002-2122-6111-5020-42207-4-100	Counsel Serv Cert Salaries IRSG Grant WSH	2,912.49
		Counseling Services Cert Unused Leave	
2836	002-2122-6141-1050-00000-1-100		2,585.00
		Counseling Services Cert Unused Leave	
2837	002-2122-6141-2000-00000-1-100		1,075.00
2838	002-2122-6141-3000-00000-1-100	Counsel Serv Cert Sal Unused Leave/Severance	0.00
2839	002-2122-6141-4020-00000-1-100	Counsel Serv Cert Sal Unused Leave/Severance	0.00
		Counseling Services Cert Unused Leave	
2840	002-2122-6141-4030-00000-1-100		0.00
2841	002-2122-6141-4040-00000-1-100	Counsel Serv Cert Sal Unused Leave/Severance	322.50
		Counseling Services Cert Unused Leave	
2842	002-2122-6141-4050-00000-1-100		0.00
		Counseling Services Cert Unused Leave	
2843	002-2122-6141-5020-00000-1-100		50.00
2844	002-2122-6211-1050-00000-1-100	Teacher Retirement	48,998.95
2845	002-2122-6211-1050-42207-4-100	Teacher Retirement	734.89
2846	002-2122-6211-2000-00000-1-100	Teacher Retirement	36,922.83
2847	002-2122-6211-2000-42207-4-100	Teacher Retirement	1,116.84
2848	002-2122-6211-3000-00000-1-100	Teacher Retirement	11,180.58
2849	002-2122-6211-3000-42207-4-100	Teacher Retirement	404.04
2850	002-2122-6211-4020-00000-1-100	Teacher Retirement	7,584.90
2851	002-2122-6211-4020-42207-4-100	Teacher Retirement	262.55
2852	002-2122-6211-4030-00000-1-100	Teacher Retirement	10,745.07
2853	002-2122-6211-4030-42207-4-100	Teacher Retirement	391.43
2854	002-2122-6211-4040-00000-1-100	Teacher Retirement	12,269.22
2855	002-2122-6211-4040-42207-4-100	Teacher Retirement	460.79
2856	002-2122-6211-4050-00000-1-100	Teacher Retirement	8,337.06
2857	002-2122-6211-4050-42207-4-100	Teacher Retirement	294.36
2858	002-2122-6211-5020-00000-1-100	Teacher Retirement	11,360.59
2859	002-2122-6211-5020-42207-4-100	Teacher Retirement	422.28
2860	002-2122-6231-4030-00000-1-100	OASDI	0.00
2861	002-2122-6232-1050-00000-1-100	Medicare	4,099.55
2862	002-2122-6232-1050-42207-4-100	Medicare	73.44
2863	002-2122-6232-2000-00000-1-100	Medicare	3,107.51
2864	002-2122-6232-2000-42207-4-100	Medicare	111.72
2865	002-2122-6232-3000-00000-1-100	Medicare	830.41
2866	002-2122-6232-3000-42207-4-100	Medicare	40.44
2867	002-2122-6232-4020-00000-1-100	Medicare	606.46
2868	002-2122-6232-4020-42207-4-100	Medicare	26.28
2869	002-2122-6232-4030-00000-1-100	Medicare	898.13
2870	002-2122-6232-4030-42207-4-100	Medicare	39.12
2871	002-2122-6232-4040-00000-1-100	Medicare	1,079.94

	A	B	C
2872	002-2122-6232-4040-42207-4-100	Medicare	46.08
2873	002-2122-6232-4050-00000-1-100	Medicare	680.11
2874	002-2122-6232-4050-42207-4-100	Medicare	29.40
2875	002-2122-6232-5020-00000-1-100	Medicare	979.90
2876	002-2122-6232-5020-42207-4-100	Medicare	42.24
2877	002-2122-6241-1050-00000-1-100	Employee Insurance	42,125.96
2878	002-2122-6241-2000-00000-1-100	Employee Insurance	33,395.67
2879	002-2122-6241-3000-00000-1-100	Employee Insurance	9,541.65
2880	002-2122-6241-4020-00000-1-100	Employee Insurance	9,541.65
2881	002-2122-6241-4030-00000-1-100	Employee Insurance	10,331.31
2882	002-2122-6241-4040-00000-1-100	Employee Insurance	9,541.65
2883	002-2122-6241-4050-00000-1-100	Employee Insurance	9,541.65
2884	002-2122-6241-5020-00000-1-100	Employee Insurance	9,541.65
2885	<b>FUNCTION 2122 TOTAL</b>	<b>Counseling Services</b>	<b>1,213,154.72</b>
2886	001-2123-6361-4020-00000-1-641	Appraisal Services Communications HH	132.14
2887	001-2123-6361-4030-00000-1-641	Appraisal Services Communications PKV	149.37
2888	001-2123-6361-4040-00000-1-641	Appraisal Services Communications HM	80.43
2889	001-2123-6361-4050-00000-1-641	Appraisal Services Communications SKY	155.12
2890	001-2123-6361-5020-00000-1-641	Appraisal Services Communications WSH	57.46
2891	001-2123-6411-1050-00000-1-100	Appraisal Services Instr Supplies HS	768.96
2892	001-2123-6411-1050-00000-1-641	Appraisal Services Supplies HS	51.53
2893	001-2123-6411-1050-00732-1-141	Activity Club Appraisal Serv HS Principals	0.00
2894	001-2123-6411-2000-00000-1-641	Appraisal Services Supplies JH	119.00
2895	001-2123-6411-3000-00000-1-100	Appraisal Services Instr Supplies SMS	0.00
2896	001-2123-6411-3000-00000-1-641	Appraisal Services Supplies SMS	38.50
2897	001-2123-6411-4020-00000-1-641	Appraisal Services Supplies HH	3,464.39
2898	001-2123-6411-4030-00000-1-100	Appraisal Services Instr Supplies PKV	0.00
2899	001-2123-6411-4030-00000-1-641	Appraisal Services Supplies PKV	3,910.34
2900	001-2123-6411-4040-00000-1-100	Appraisal Services Instr Supplies HM	0.00
2901	001-2123-6411-4040-00000-1-641	Appraisal Services Supplies HM	2,109.07
2902	001-2123-6411-4050-00000-1-100	Appraisal Services Instr Supplies SKY	0.00
2903	001-2123-6411-4050-00000-1-641	Appraisal Services Supplies SKY	4,062.51
2904	001-2123-6411-5020-00000-1-100	Appraisal Services Instr Supplies WSH	0.00
2905	001-2123-6411-5020-00000-1-641	Appraisal Services Supplies WSH	1,510.99
2906	001-2123-6412-1050-00000-1-100	Appraisal Services Instr Tech Supplies HS	4,165.00
2907	001-2123-6412-1050-00000-1-641	Appraisal Services Instr Tech Supplies HS	22,193.46
2908	001-2123-6412-1050-01080-1-641	Appraisal Services Instr Tech Supplies Whit	0.00
2909	001-2123-6412-2000-00000-1-641	Appraisal Services Instr Tech Supplies JH	25,566.84
2910	001-2123-6412-3000-00000-1-641	Appraisal Services Instr Tech Supplies SMS	13,298.82
2911	001-2123-6412-4020-00000-1-641	Appraisal Services Instr Tech Supplies HH	18,246.05
2912	001-2123-6412-4030-00000-1-641	Appraisal Services Instr Tech Supplies Pkv	20,280.39
2913	001-2123-6412-4040-00000-1-641	Appraisal Services Instr Tech Supplies HM	11,064.97
2914	001-2123-6412-4050-00000-1-641	Appraisal Services Instr Tech Supplies Sky	20,945.46
2915	001-2123-6412-5020-00000-1-641	Appraisal Services Instr Tech Supplies Wsh	8,365.54
2916	<b>FUNCTION 2123 TOTAL</b>	<b>Appraisal Services</b>	<b>160,736.34</b>
2917	001-2125-6151-1050-00000-1-100	Record Maint Serv Classified Sal FT HS	8,510.04
2918	001-2125-6151-2000-00000-1-100	Record Maint Serv Classified Sal FT JH	6,808.08
2919	001-2125-6151-3000-00000-1-100	Record Maint Serv Classified Sal FT MS	2,269.32
2920	001-2125-6151-4020-00000-1-100	Record Maint Serv Classified Sal FT HH	2,553.00
2921	001-2125-6151-4030-00000-1-100	Record Maint Serv Classified Sal FT PKV	2,694.84

	A	B	C
2922	001-2125-6151-4040-00000-1-100	Record Maint Serv Classified Sal FT HM	1,418.40
2923	001-2125-6151-4050-00000-1-100	Record Maint Serv Classified Sal FT SKY	2,694.84
2924	001-2125-6151-5020-00000-1-100	Record Maint Serv Classified Sal FT WSH	1,418.40
2925	001-2125-6221-1050-00000-1-100	Non Teacher Retirement	681.34
2926	001-2125-6221-2000-00000-1-100	Non Teacher Retirement	545.10
2927	001-2125-6221-3000-00000-1-100	Non Teacher Retirement	181.74
2928	001-2125-6221-4020-00000-1-100	Non Teacher Retirement	204.43
2929	001-2125-6221-4030-00000-1-100	Non Teacher Retirement	215.72
2930	001-2125-6221-4040-00000-1-100	Non Teacher Retirement	113.56
2931	001-2125-6221-4050-00000-1-100	Non Teacher Retirement	215.72
2932	001-2125-6221-5020-00000-1-100	Non Teacher Retirement	113.56
2933	001-2125-6231-1050-00000-1-100	OASDI	499.61
2934	001-2125-6231-2000-00000-1-100	OASDI	399.91
2935	001-2125-6231-3000-00000-1-100	OASDI	133.27
2936	001-2125-6231-4020-00000-1-100	OASDI	149.94
2937	001-2125-6231-4030-00000-1-100	OASDI	158.33
2938	001-2125-6231-4040-00000-1-100	OASDI	83.36
2939	001-2125-6231-4050-00000-1-100	OASDI	158.33
2940	001-2125-6231-5020-00000-1-100	OASDI	83.36
2941	001-2125-6232-1050-00000-1-100	Medicare	116.82
2942	001-2125-6232-2000-00000-1-100	Medicare	93.56
2943	001-2125-6232-3000-00000-1-100	Medicare	31.19
2944	001-2125-6232-4020-00000-1-100	Medicare	35.03
2945	001-2125-6232-4030-00000-1-100	Medicare	37.06
2946	001-2125-6232-4040-00000-1-100	Medicare	19.44
2947	001-2125-6232-4050-00000-1-100	Medicare	37.06
2948	001-2125-6232-5020-00000-1-100	Medicare	19.44
2949	001-2125-6241-1050-00000-1-100	Employee Insurance	1,424.33
2950	001-2125-6241-2000-00000-1-100	Employee Insurance	1,139.75
2951	001-2125-6241-3000-00000-1-100	Employee Insurance	379.95
2952	001-2125-6241-4020-00000-1-100	Employee Insurance	427.35
2953	001-2125-6241-4030-00000-1-100	Employee Insurance	451.17
2954	001-2125-6241-4040-00000-1-100	Employee Insurance	237.54
2955	001-2125-6241-4050-00000-1-100	Employee Insurance	451.17
2956	001-2125-6241-5020-00000-1-100	Employee Insurance	237.54
2957	001-2125-6316-1050-00000-1-640	Record Maint Serv Data Process/Tech HS	49,965.46
2958	001-2125-6316-1050-12210-3-700	Record Maint Serv Data Process/Tech HS	8,357.21
2959	001-2125-6316-2000-00000-1-640	Record Maint Serv Data Process/Tech JH	37,296.87
2960	001-2125-6316-2000-12210-3-700	Record Maint Serv Data Process/Tech JH	6,407.11
2961	001-2125-6316-3000-00000-1-640	Record Maint Serv Data Process/Tech SMS	13,529.17
2962	001-2125-6316-3000-12210-3-700	Record Maint Serv Data Process/Tech SMS	2,227.39
2963	001-2125-6316-4020-00000-1-640	Record Maint Serv Data Process/Tech HH	14,196.42
2964	001-2125-6316-4020-12210-3-700	Record Maint Serv Data Process/Tech HH	2,231.00
2965	001-2125-6316-4030-00000-1-640	Record Maint Serv Data Process/Tech PKV	15,885.25
2966	001-2125-6316-4030-12210-3-700	Record Maint Serv Data Process/Tech PKV	2,510.75
2967	001-2125-6316-4040-00000-1-640	Record Maint Serv Data Process/Tech HM	8,662.50
2968	001-2125-6316-4040-12210-3-700	Record Maint Serv Data Process/Tech HM	1,394.61
2969	001-2125-6316-4050-00000-1-640	Record Maint Serv Data Process/Tech SKY	16,376.17
2970	001-2125-6316-4050-12210-3-700	Record Maint Serv Data Process/Tech SKY	2,785.36
2971	001-2125-6316-5020-00000-1-640	Record Maint Serv Data Process/Tech WSH	6,776.60

	A	B	C
2972	001-2125-6316-5020-12210-3-700	Record Maint Serv Data Process/Tech WSH	1,114.57
2973	001-2125-6316-7500-12210-3-700	Record Maint Serv Data Process/Tech LECC	817.00
2974	<b>FUNCTION 2125 TOTAL</b>	<b>Record Maintenance Serv</b>	<b>227,976.04</b>
2975	001-2131-6151-1050-00000-1-100	Health Services Classified Sal Full Time HS	0.00
2976	001-2131-6151-2000-00000-1-100	Health Services Classified Sal Full Time JH	0.00
2977	001-2131-6151-3000-00000-1-100	Health Services Classified Sal Full Time SMS	0.00
2978	001-2131-6151-4020-00000-1-100	Health Services Classified Sal Full Time HH	0.00
2979	001-2131-6151-4030-00000-1-100	Health Services Classified Sal Full Time PKV	0.00
2980	001-2131-6151-4040-00000-1-100	Health Services Classified Sal Full Time HM	0.00
2981	001-2131-6151-4050-00000-1-100	Health Services Classified Sal Full Time SKY	0.00
2982	001-2131-6151-5020-00000-1-100	Health Services Classified Sal Full Time WASH	0.00
2983	001-2131-6151-7500-00000-1-100	Health Services Classified Sal Full Time PCEC	8,974.48
2984	001-2131-6171-3000-00000-1-100	Health ServiceArea Dir Classified Unused Leav	297.50
2985	001-2131-6221-1050-00000-1-100	Health Services PEERS Retirement HS	0.00
2986	001-2131-6221-2000-00000-1-100	Health Services PEERS Retirement JH	0.00
2987	001-2131-6221-3000-00000-1-100	Health Services PEERS Retirement SMS	0.00
2988	001-2131-6221-4020-00000-1-100	Health Services PEERS Retirement HH	0.00
2989	001-2131-6221-4030-00000-1-100	Health Services PEERS Retirement PKV	0.00
2990	001-2131-6221-4040-00000-1-100	Health Services PEERS Retirement HM	0.00
2991	001-2131-6221-4050-00000-1-100	Health Services PEERS Retirement SKY	0.00
2992	001-2131-6221-5020-00000-1-100	Health Services PEERS Retirement WASH	0.00
2993	001-2131-6221-7500-00000-1-100	Health Services PEERS Retirement PCEC	733.89
2994	001-2131-6231-1050-00000-1-100	Health Services OASDI HS	0.00
2995	001-2131-6231-2000-00000-1-100	Health Services OASDI JH	0.00
2996	001-2131-6231-3000-00000-1-100	Health Services OASDI SMS	18.45
2997	001-2131-6231-4020-00000-1-100	Health Services OASDI HH	0.00
2998	001-2131-6231-4030-00000-1-100	Health Services OASDI PKV	0.00
2999	001-2131-6231-4040-00000-1-100	Health Services OASDI HM	0.00
3000	001-2131-6231-4050-00000-1-100	Health Services OASDI SKY	0.00
3001	001-2131-6231-5020-00000-1-100	Health Services OASDI WASH	0.00
3002	001-2131-6231-7500-00000-1-100	Health Services OASDI PCEC	555.13
3003	001-2131-6232-1050-00000-1-100	Health Services Medicare HS	0.00
3004	001-2131-6232-2000-00000-1-100	Health Services Medicare JH	0.00
3005	001-2131-6232-3000-00000-1-100	Health Services Medicare SMS	4.31
3006	001-2131-6232-4020-00000-1-100	Health Services Medicare HH	0.00
3007	001-2131-6232-4030-00000-1-100	Health Services Medicare PKV	0.00
3008	001-2131-6232-4040-00000-1-100	Health Services Medicare HM	0.00
3009	001-2131-6232-4050-00000-1-100	Health Services Medicare SKY	0.00
3010	001-2131-6232-5020-00000-1-100	Health Services Medicare WASH	0.00
3011	001-2131-6232-7500-00000-1-100	Health Services Medicare PCEC	129.83
3012	001-2131-6241-1050-00000-1-100	Health Services Employee Insurance HS	0.00
3013	001-2131-6241-2000-00000-1-100	Health Services Employee Insurance JH	0.00
3014	001-2131-6241-3000-00000-1-100	Health Services Employee Insurance SMS	0.00
3015	001-2131-6241-4020-00000-1-100	Health Services Employee Insurance HH	0.00
3016	001-2131-6241-4030-00000-1-100	Health Services Employee Insurance PKV	0.00
3017	001-2131-6241-4040-00000-1-100	Health Services Employee Insurance HM	0.00
3018	001-2131-6241-4050-00000-1-100	Health Services Employee Insurance SKY	0.00
3019	001-2131-6241-5020-00000-1-100	Health Services Employee Insurance WASH	0.00
3020	001-2131-6241-7500-00000-1-100	Health Services Employee Insurance PCEC	1,726.72
3021	<b>FUNCTION 2131 TOTAL</b>	<b>Health ServiceArea Direction</b>	<b>12,440.31</b>

	A	B	C
3022	001-2132-6313-4030-00000-1-640	Medical Services Pupil Serv Non Payroll PKV	1,250.00
3023	001-2132-6313-4040-00000-1-640	Medical Service Pupil Serv Non Payroll HM	1,000.00
3024	001-2132-6313-5020-00000-1-640	Medical Services Pupil Services Non Payroll	1,000.00
3025	001-2132-6319-1050-00000-1-640	Medical Service Professional Service HS	0.00
3026	001-2132-6319-2000-00000-1-640	Medical Service Professional Service JH	0.00
3027	001-2132-6319-4020-00000-1-640	Medical Service Professional Service HH	0.00
3028	001-2132-6319-4030-00000-1-640	Medical Service Professional Service PKV	0.00
3029	<b>FUNCTION 2132 TOTAL</b>	<b>Medical Services</b>	<b>3,250.00</b>
3030	001-2134-6151-1050-00000-1-100	Health Services Classified Sal Full Time HS	72,447.30
3031	001-2134-6151-2000-00000-1-100	Health Services Classified Sal Full Time JH	55,958.34
3032	001-2134-6151-3000-00000-1-100	Health Services Classified Sal Full Time MS	37,297.30
3033	001-2134-6151-4020-00000-1-100	Health Services Classified Sal Full Time HH	40,310.60
3034	001-2134-6151-4030-00000-1-100	Health Services Classified Sal Full Time PARK	48,520.02
3035	001-2134-6151-4040-00000-1-100	Health Services Classified Sal Full Time HM	37,338.70
3036	001-2134-6151-4050-00000-1-100	Health Services Classified Sal Full Time SKY	41,358.83
3037	001-2134-6151-5020-00000-1-100	Health Services Classified Sal Full Time WASH	45,485.33
3038	001-2134-6161-1050-00000-1-100	Nursing Serv Classified Salary Part Time HS	948.75
3039	001-2134-6161-2000-00000-1-100	Nursing Serv Classified Salary Part Time JH	1,057.50
3040	001-2134-6161-3000-00000-1-100	Nursing Serv Classified Salary Part Time SMS	682.50
3041	001-2134-6161-4020-00000-1-100	Nursing Serv Classified Salary Part Time HH	1,057.50
3042	001-2134-6161-4030-00000-1-100	Nursing Serv Classified Salary Part Time PKV	3,917.07
3043	001-2134-6161-4040-00000-1-100	Nursing Serv Classified Salary Part Time HM	735.00
3044	001-2134-6161-4050-00000-1-100	Nursing Serv Classified Salary Part Time SKY	2,041.13
3045	001-2134-6161-5020-00000-1-100	Nursing Serv Classified Salary Part Time WSH	903.75
3046	001-2134-6161-7500-12810-3-100	Nursing Serv Classified Salary Part Time LECC	217.50
3047	001-2134-6171-1050-00000-1-100	Health ServClassified Unused Leave/Severance	167.30
		Nursing Services Classified Unused Leave	
3048	001-2134-6171-2000-00000-1-100		165.90
		Nursing Services Classified Unused Leave	
3049	001-2134-6171-3000-00000-1-100		2.80
3050	001-2134-6171-4020-00000-1-100	Health ServClassified Unused Leave/Severance	3.15
		Nursing Services Classified Unused Leave	
3051	001-2134-6171-4030-00000-1-100		3.50
		Nursing Services Classified Unused Leave	
3052	001-2134-6171-4040-00000-1-100		159.60
		Nursing Services Classified Unused Leave	
3053	001-2134-6171-4050-00000-1-100		3.50
		Nursing Services Classified Unused Leave	
3054	001-2134-6171-5020-00000-1-100		194.25
3055	001-2134-6221-1050-00000-1-100	Non Teacher Retirement	6,005.73
3056	001-2134-6221-2000-00000-1-100	Non Teacher Retirement	4,796.23
3057	001-2134-6221-3000-00000-1-100	Non Teacher Retirement	3,313.94
3058	001-2134-6221-4020-00000-1-100	Non Teacher Retirement	3,389.47
3059	001-2134-6221-4030-00000-1-100	Non Teacher Retirement	4,035.69
3060	001-2134-6221-4040-00000-1-100	Non Teacher Retirement	2,633.19
3061	001-2134-6221-4050-00000-1-100	Non Teacher Retirement	3,593.43
3062	001-2134-6221-5020-00000-1-100	Non Teacher Retirement	3,178.98
3063	001-2134-6231-1050-00000-1-100	OASDI	4,501.16
3064	001-2134-6231-2000-00000-1-100	OASDI	3,488.10
3065	001-2134-6231-3000-00000-1-100	OASDI	2,350.55

	A	B	C
3066	001-2134-6231-4020-00000-1-100	OASDI	2,517.13
3067	001-2134-6231-4030-00000-1-100	OASDI	3,167.44
3068	001-2134-6231-4040-00000-1-100	OASDI	2,350.76
3069	001-2134-6231-4050-00000-1-100	OASDI	2,094.29
3070	001-2134-6231-5020-00000-1-100	OASDI	2,885.44
3071	001-2134-6231-7500-12810-3-100	OASDI	13.49
3072	001-2134-6232-1050-00000-1-100	Medicare	1,052.63
3073	001-2134-6232-2000-00000-1-100	Medicare	815.71
3074	001-2134-6232-3000-00000-1-100	Medicare	549.75
3075	001-2134-6232-4020-00000-1-100	Medicare	588.72
3076	001-2134-6232-4030-00000-1-100	Medicare	740.87
3077	001-2134-6232-4040-00000-1-100	Medicare	549.76
3078	001-2134-6232-4050-00000-1-100	Medicare	489.76
3079	001-2134-6232-5020-00000-1-100	Medicare	674.78
3080	001-2134-6232-7500-12810-3-100	Medicare	3.15
3081	001-2134-6241-1050-00000-1-100	Employee Insurance	15,124.46
3082	001-2134-6241-2000-00000-1-100	Employee Insurance	13,980.93
3083	001-2134-6241-3000-00000-1-100	Employee Insurance	11,028.84
3084	001-2134-6241-4020-00000-1-100	Employee Insurance	9,113.69
3085	001-2134-6241-4030-00000-1-100	Employee Insurance	10,327.75
3086	001-2134-6241-4040-00000-1-100	Employee Insurance	1,059.61
3087	001-2134-6241-4050-00000-1-100	Employee Insurance	11,042.79
3088	001-2134-6241-5020-00000-1-100	Employee Insurance	872.94
3089	001-2134-6319-1050-00000-1-100	Nursing Services Professional Service HS	100.83
3090	001-2134-6319-2000-00000-1-100	Nursing Services Professional Service JH	73.49
3091	001-2134-6319-3000-00000-1-100	Nursing Services Professional Service SMS	175.56
3092	001-2134-6319-4020-00000-1-100	Nursing Services Professional Service HH	27.86
3093	001-2134-6319-4030-00000-1-100	Nursing Services Professional Service PKV	31.05
3094	001-2134-6319-4040-00000-1-100	Nursing Services Professional Service HM	165.98
3095	001-2134-6319-4050-00000-1-100	Nursing Services Professional Service SKY	31.95
3096	001-2134-6319-5020-00000-1-100	Nursing Services Professional Service WSH	12.78
3097	001-2134-6332-1050-00000-1-100	Nursing Services Maint and Repair HS	0.00
3098	001-2134-6332-2000-00000-1-100	Nursing Services Maint and Repair JH	0.00
3099	001-2134-6332-3000-00000-1-100	Nursing Services Maint and Repair SMS	0.00
3100	001-2134-6332-4020-00000-1-100	Nursing Services Maint and Repair HH	0.00
3101	001-2134-6332-4030-00000-1-100	Nursing Services Maint and Repair PKV	0.00
3102	001-2134-6332-4040-00000-1-100	Nursing Services Maint and Repair HM	0.00
3103	001-2134-6332-4050-00000-1-100	Nursing Services Maint and Repair SKY	0.00
3104	001-2134-6332-5020-00000-1-100	Nursing Services Maint and Repair WSH	0.00
3105	001-2134-6343-1050-00000-1-100	Nursing Services Travel HS	34.95
3106	001-2134-6343-2000-00000-1-100	Nursing Services Travel JH	17.46
3107	001-2134-6343-3000-00000-1-100	Nursing Services Travel SMS	676.48
3108	001-2134-6343-4020-00000-1-100	Nursing Services Travel HH	5.81
3109	001-2134-6343-4030-00000-1-100	Nursing Services Travel PKV	8.42
3110	001-2134-6343-4040-00000-1-100	Nursing Services Travel HM	660.81
3111	001-2134-6343-4050-00000-1-100	Nursing Services Travel SKY	7.90
3112	001-2134-6343-5020-00000-1-100	Nursing Services Travel WSH	5.83
3113	001-2134-6361-1050-00000-1-100	Nursing Services Communications HS	57.00
3114	001-2134-6361-2000-00000-1-100	Nursing Services Communications JH	42.29
3115	001-2134-6361-3000-00000-1-100	Nursing Services Communications SMS	14.71

	A	B	C
3116	001-2134-6361-4020-00000-1-100	Nursing Services Communications HH	16.55
3117	001-2134-6361-4030-00000-1-100	Nursing Services Communications PKV	18.39
3118	001-2134-6361-4040-00000-1-100	Nursing Services Communications HM	9.19
3119	001-2134-6361-4050-00000-1-100	Nursing Services Communications SKY	18.39
3120	001-2134-6361-5020-00000-1-100	Nursing Services Communications WSH	7.35
3121	001-2134-6371-1050-00000-1-100	Nursing Services Membership and Dues HS	41.99
3122	001-2134-6371-2000-00000-1-100	Nursing Services Membership and Dues JH	31.17
3123	001-2134-6371-3000-00000-1-100	Nursing Services Membership and Dues SMS	131.34
3124	001-2134-6371-4020-00000-1-100	Nursing Services Membership and Dues HH	12.20
3125	001-2134-6371-4030-00000-1-100	Nursing Services Membership and Dues Pkv	13.55
3126	001-2134-6371-4040-00000-1-100	Nursing Services Membership and Dues HM	127.28
3127	001-2134-6371-4050-00000-1-100	Nursing Services Membership and Dues SKY	13.55
3128	001-2134-6371-5020-00000-1-100	Nursing Services Membership and Dues WSH	5.42
3129	001-2134-6411-1050-00000-1-100	Nursing Services Supplies HS	5,464.65
3130	001-2134-6411-1050-00050-3-640	Nursing Services Supplies HS Feminine Hygiene	3,866.30
3131	001-2134-6411-1050-38400-3-100	Nursing Serv Supplies School Safety Grant HS	2,693.91
3132	001-2134-6411-2000-00000-1-100	Nursing Services Supplies JH	4,477.67
3133	001-2134-6411-2000-00050-3-640	Nursing Services Supplies JH Feminine Hygiene	3,866.29
3134	001-2134-6411-2000-38400-3-100	Nursing Serv Supplies School Safety Grant JH	2,058.45
3135	001-2134-6411-3000-00000-1-100	Nursing Services Supplies SMS	1,405.31
3136	001-2134-6411-3000-38400-3-100	Nursing Serv Supplies School Safety Grant SMS	724.96
3137	001-2134-6411-4020-00000-1-100	Nursing Services Supplies HH	1,581.88
3138	001-2134-6411-4020-38400-3-100	Nursing Serv Supplies School Safety Grant HH	738.13
3139	001-2134-6411-4030-00000-1-100	Nursing Services Supplies PKV	1,483.76
3140	001-2134-6411-4030-38400-3-100	Nursing Serv Supplies School Safety Grant PKV	827.03
3141	001-2134-6411-4040-00000-1-100	Nursing Services Supplies HM	1,122.45
3142	001-2134-6411-4040-38400-3-100	Nursing Serv Supplies School Safety Grant HM	458.25
3143	001-2134-6411-4050-00000-1-100	Nursing Services Supplies SKY	1,545.17
3144	001-2134-6411-4050-38400-3-100	Nursing Serv Supplies School Safety Grant SKY	902.76
3145	001-2134-6411-5020-00000-1-100	Nursing Services Supplies WSH	815.33
3146	001-2134-6411-5020-38400-3-100	Nursing Serv Supplies School Safety Grant WSH	369.36
3147	001-2134-6411-7500-00000-1-100	Nursing Services Supplies PCEC	625.42
3148	001-2134-6411-7500-38400-3-100	Nursing Serv Supplies School SafetyGrant LECC	227.15
3149	001-2134-6412-3000-00000-1-100	Nursing Services Tech Supplies SMS	0.00
3150	001-2134-6491-1050-00000-1-100	Nursing Services Other Supplies HS	103.64
3151	001-2134-6491-2000-00000-1-100	Nursing Services Other Supplies JH	21.64
3152	001-2134-6491-3000-00000-1-100	Nursing Services Other Supplies SMS	14.16
3153	001-2134-6491-4020-00000-1-100	Nursing Services Other Supplies HH	32.36
3154	001-2134-6491-4030-00000-1-100	Nursing Services Other Supplies PKV	20.41
3155	001-2134-6491-4040-00000-1-100	Nursing Services Other Supplies HM	21.15
3156	001-2134-6491-4050-00000-1-100	Nursing Services Other Supplies SKY	14.69
3157	001-2134-6491-5020-00000-1-100	Nursing Services Other Supplies WSH	11.42
3158	001-2134-6491-7500-00000-1-100	Nursing Services Other Supplies LECC	3.64
3159	004-2134-6541-1050-38400-3-100	Nursing Serv Equip School Safety Grant HS	4,244.99
3160	004-2134-6541-1050-38400-3-108	Nursing Serv Equip School Safety Grant WHIT	1,414.99
3161	004-2134-6541-2000-38400-3-100	Nursing Serv Equip School Safety Grant JH	4,244.99
3162	004-2134-6541-3000-38400-3-100	Nursing Serv Equip School Safety Grant SMS	2,829.99
3163	004-2134-6541-4020-38400-3-100	Nursing Serv Equip School Safety Grant HH	2,829.99
3164	004-2134-6541-4030-38400-3-100	Nursing Serv Equip School Safety Grant PKV	1,414.99
3165	004-2134-6541-4040-38400-3-100	Nursing Serv Equip School Safety Grant HM	2,829.99

	A	B	C
3166	004-2134-6541-4050-38400-3-100	Nursing Serv Equip School Safety Grant SKY	1,414.99
3167	004-2134-6541-5020-38400-3-100	Nursing Serv Equip School Safety Grant WSH	1,414.99
3168	004-2134-6541-7500-38400-3-100	Nursing Serv Equip School Safety Grant LECC	1,012.98
3169	<b>FUNCTION 2134 TOTAL</b>	<b>Nursing Services</b>	<b>585,056.04</b>
3170	001-2139-6319-1050-00000-1-100	Other Health Services Prof Service HS	0.00
3171	001-2139-6319-1050-00044-4-700	Other Health Services Prof Serv ClaimCar HS	14,569.83
3172	001-2139-6319-1050-00048-4-100	Other Health Services Prof Ser Cost Settle HS	5,736.59
3173	001-2139-6319-2000-00000-1-100	Other Health Services Prof Service JH	0.00
3174	001-2139-6319-2000-00044-4-700	Other Health Services Prof Serv ClaimCar JH	11,156.69
3175	001-2139-6319-2000-00048-4-100	Other Health Services Prof Ser Cost Settle JH	4,392.73
3176	001-2139-6319-3000-00000-1-100	Other Health Services Prof Service SMS	0.00
3177	001-2139-6319-3000-00044-4-700	Other Health Services Prof Serv ClaimCar SMS	3,787.94
3178	001-2139-6319-3000-00048-4-100	Other Health Services Prof Ser Cost Settle SM	1,491.43
3179	001-2139-6319-4020-00000-1-100	Other Health Services Prof Service HH	0.00
3180	001-2139-6319-4020-00044-4-700	Other Health Services Prof Serv ClaimCar HH	4,074.03
3181	001-2139-6319-4020-00048-4-100	Other Health Services Prof Ser Cost Settle HH	1,604.07
3182	001-2139-6319-4030-00000-1-100	Other Health Services Prof Service PKV	0.00
3183	001-2139-6319-4030-00044-4-700	Other Health Services Prof Serv ClaimCar PKV	4,616.54
3184	001-2139-6319-4030-00048-4-100	Other Health Services Prof Ser Cost Settle PK	1,817.68
3185	001-2139-6319-4040-00000-1-100	Other Health Services Prof Service HM	0.00
3186	001-2139-6319-4040-00044-4-700	Other Health Services Prof Serv ClaimCar HM	2,564.74
3187	001-2139-6319-4040-00048-4-100	Other Health Services Prof Ser Cost Settle HM	1,009.82
3188	001-2139-6319-4050-00000-1-100	Other Health Services Prof Service SKY	0.00
3189	001-2139-6319-4050-00044-4-700	Other Health Services Prof Serv ClaimCar SKY	4,823.71
3190	001-2139-6319-4050-00048-4-100	Other Health Services Prof Ser Cost Settle SK	1,899.25
3191	001-2139-6319-5020-00000-1-100	Other Health Services Prof Service WSH	0.00
3192	001-2139-6319-5020-00044-4-700	Other Health Services Prof Serv ClaimCar WSH	1,963.02
3193	001-2139-6319-5020-00048-4-100	Other Health Services Prof Ser Cost Settle WS	772.90
3194	001-2139-6343-3000-00000-1-100	Other Health Services Travel SMS	0.00
3195	001-2139-6343-4050-00000-1-100	Other Health Services Travel SKY	0.00
3196	001-2139-6371-3000-00000-1-100	Other Health Services Dues & Membership SMS	0.00
3197	001-2139-6411-1000-00042-1-100	Health and Safety Supplies - PPE	0.00
3198	001-2139-6411-1050-00006-1-100	Medical Service Professional BCBS Wellness	0.00
3199	<b>FUNCTION 2139 TOTAL</b>	<b>Other Health Services</b>	<b>66,280.97</b>
3200	002-2142-6111-1050-12210-3-700	Psych Counseling Certified Sal Full Time HS	14,981.53
3201	002-2142-6111-2000-12210-3-700	Psych Counseling Certified Sal Full Time JH	14,981.53
3202	002-2142-6111-3000-12210-3-700	Psych Counseling Classified Sal Full Time MS	5,211.00
3203	002-2142-6111-4020-12210-3-700	Psych Counseling Certified Sal Full Time HH	6,513.72
3204	002-2142-6111-4030-12210-3-700	Psych Counseling Certified Sal Full Time PKV	7,165.08
3205	002-2142-6111-4040-12210-3-700	Psych Counseling Certified Sal Full Time HM	5,211.00
3206	002-2142-6111-4050-12210-3-700	Psych Counseling Certified Sal Full Time SKY	7,165.08
3207	002-2142-6111-5020-12210-3-700	Psych Counseling Certified Sal Full Time WSH	3,908.06
3208	002-2142-6111-7500-12810-3-100	ECSE Psych Services Salaries Full Time	0.00
3209	002-2142-6121-1050-12210-3-700	Psych Counseling Classified Sal PT	0.00
3210	002-2142-6121-3000-12210-3-700	Psych Counseling Sub Part Time Salaries SMS	0.00
3211	002-2142-6141-1050-00000-1-100	Psychological Testing Serv Cert Unused Leave	375.00
3212	001-2142-6151-1050-00000-1-100	Psych Counseling Classified Sal Full Time HS	21,474.01
3213	001-2142-6151-1050-12210-3-700	Psych Counseling Classified Sal Full Time HS	27,550.06
3214	001-2142-6151-1050-42207-4-100	Psych Counsel Classified IRS Grant HS	1,172.28
3215	001-2142-6151-2000-00000-1-100	Psych Counseling Classified Sal Full Time JH	15,932.30

	A	B	C
3216	001-2142-6151-2000-12210-3-700	Psych Counseling Classified Sal Full Time JH	20,440.31
3217	001-2142-6151-2000-42207-4-100	Psych Counsel Classified IRS Grant JH	869.76
3218	001-2142-6151-3000-00000-1-100	Psych Counseling Classified Sal Full Time MS	5,541.72
3219	001-2142-6151-3000-12210-3-700	Psych Counseling Classified Sal Full Time MS	7,109.64
3220	001-2142-6151-3000-42207-4-100	Psych Counsel Classified IRS Grant MS	302.52
3221	001-2142-6151-4020-00000-1-100	Psych Counseling Classified Sal Full Time HH	6,234.37
3222	001-2142-6151-4020-12210-3-700	Psych Counseling Classified Sal Full Time HH	7,998.36
3223	001-2142-6151-4020-42207-4-100	Psych Counsel Classified IRS Grant HH	340.32
3224	001-2142-6151-4030-00000-1-100	Psych Counseling Classified Sal Full Time PKV	6,927.12
3225	001-2142-6151-4030-12210-3-700	Psych Counseling Classified Sal Full Time PKV	8,887.08
3226	001-2142-6151-4030-42207-4-100	Psych Counsel Classified IRS Grant PKV	378.12
3227	001-2142-6151-4040-00000-1-100	Psych Counseling Classified Sal Full Time HM	3,463.56
3228	001-2142-6151-4040-12210-3-700	Psych Counseling Classified Sal Full Time HM	4,443.59
3229	001-2142-6151-4040-42207-4-100	Psych Counsel Classified IRS Grant HM	189.12
3230	001-2142-6151-4050-00000-1-100	Psych Counseling Classified Sal Full Time SKY	6,927.12
3231	001-2142-6151-4050-12210-3-700	Psych Counseling Classified Sal Full Time SKY	8,887.08
		Psych Counsel Classified IRS Grant SKY	
3232	001-2142-6151-4050-42207-4-100		378.12
3233	001-2142-6151-5020-00000-1-100	Psych Counseling Classified Sal Full Time WSH	2,770.80
3234	001-2142-6151-5020-12210-3-700	Psych Counseling Classified Sal Full Time WSH	3,554.88
3235	001-2142-6151-5020-42207-4-100	Psych Counsel Classified IRS Grant WSH	151.22
3236	001-2142-6171-1050-00000-1-100	Psychological Testing Serv Class Unused Leave	210.00
3237	001-2142-6171-1050-12210-3-700	Psych Counseling Class Unused Leave/Severance	25.00
3238	002-2142-6211-1050-12210-3-700	Teacher Retirement	2,490.07
3239	002-2142-6211-2000-12210-3-700	Teacher Retirement	2,490.07
3240	002-2142-6211-3000-12210-3-700	Teacher Retirement	866.10
3241	002-2142-6211-4020-12210-3-700	Teacher Retirement	1,082.64
3242	002-2142-6211-4030-12210-3-700	Teacher Retirement	1,190.88
3243	002-2142-6211-4040-12210-3-700	Teacher Retirement	866.10
3244	002-2142-6211-4050-12210-3-700	Teacher Retirement	1,190.88
3245	002-2142-6211-5020-12210-3-700	Teacher Retirement	649.49
3246	002-2142-6211-7500-12810-3-100	Teacher Retirement	0.00
3247	001-2142-6221-1050-00000-1-100	Non Teacher Retirement	1,675.68
3248	001-2142-6221-1050-12210-3-700	Non Teacher Retirement	2,092.53
3249	001-2142-6221-1050-42207-4-100	Non Teacher Retirement	80.40
3250	001-2142-6221-2000-00000-1-100	Non Teacher Retirement	1,243.23
3251	001-2142-6221-2000-12210-3-700	Non Teacher Retirement	1,552.53
3252	001-2142-6221-2000-42207-4-100	Non Teacher Retirement	59.64
3253	001-2142-6221-3000-00000-1-100	Non Teacher Retirement	432.48
3254	001-2142-6221-3000-12210-3-700	Non Teacher Retirement	540.00
3255	001-2142-6221-3000-42207-4-100	Non Teacher Retirement	20.76
3256	001-2142-6221-4020-00000-1-100	Non Teacher Retirement	486.54
3257	001-2142-6221-4020-12210-3-700	Non Teacher Retirement	607.50
3258	001-2142-6221-4020-42207-4-100	Non Teacher Retirement	23.40
3259	001-2142-6221-4030-00000-1-100	Non Teacher Retirement	540.57
3260	001-2142-6221-4030-12210-3-700	Non Teacher Retirement	675.00
3261	001-2142-6221-4030-42207-4-100	Non Teacher Retirement	25.92
3262	001-2142-6221-4040-00000-1-100	Non Teacher Retirement	270.24
3263	001-2142-6221-4040-12210-3-700	Non Teacher Retirement	337.53
3264	001-2142-6221-4040-42207-4-100	Non Teacher Retirement	12.96

	A	B	C
3265	001-2142-6221-4050-00000-1-100	Non Teacher Retirement	540.57
3266	001-2142-6221-4050-12210-3-700	Non Teacher Retirement	675.00
3267	001-2142-6221-4050-42207-4-100	Non Teacher Retirement	25.92
3268	001-2142-6221-5020-00000-1-100	Non Teacher Retirement	216.18
3269	001-2142-6221-5020-12210-3-700	Non Teacher Retirement	269.97
3270	001-2142-6221-5020-42207-4-100	Non Teacher Retirement	10.44
3271	001-2142-6231-1050-00000-1-100	OASDI	1,187.16
3272	001-2142-6231-1050-12210-3-700	OASDI	1,704.50
3273	001-2142-6231-1050-42207-4-100	OASDI	72.72
3274	001-2142-6231-2000-00000-1-100	OASDI	871.14
3275	001-2142-6231-2000-12210-3-700	OASDI	1,263.48
3276	001-2142-6231-2000-42207-4-100	OASDI	53.88
3277	001-2142-6231-3000-00000-1-100	OASDI	303.03
3278	001-2142-6231-3000-12210-3-700	OASDI	439.44
3279	001-2142-6231-3000-42207-4-100	OASDI	18.72
3280	001-2142-6231-4020-00000-1-100	OASDI	340.92
3281	001-2142-6231-4020-12210-3-700	OASDI	494.40
3282	001-2142-6231-4020-42207-4-100	OASDI	21.12
3283	001-2142-6231-4030-00000-1-100	OASDI	378.81
3284	001-2142-6231-4030-12210-3-700	OASDI	549.36
3285	001-2142-6231-4030-42207-4-100	OASDI	23.40
3286	001-2142-6231-4040-00000-1-100	OASDI	189.36
3287	001-2142-6231-4040-12210-3-700	OASDI	274.68
3288	001-2142-6231-4040-42207-4-100	OASDI	11.76
3289	001-2142-6231-4050-00000-1-100	OASDI	378.81
3290	001-2142-6231-4050-12210-3-700	OASDI	549.36
3291	001-2142-6231-4050-42207-4-100	OASDI	23.40
3292	001-2142-6231-5020-00000-1-100	OASDI	151.47
3293	001-2142-6231-5020-12210-3-700	OASDI	219.66
3294	001-2142-6231-5020-42207-4-100	OASDI	9.48
3295	002-2142-6231-1050-12210-3-700	OASDI	0.00
3296	002-2142-6231-3000-12210-3-700	OASDI	0.00
3297	001-2142-6232-1050-00000-1-100	Medicare	277.67
3298	001-2142-6232-1050-12210-3-700	Medicare	398.64
3299	001-2142-6232-1050-42207-4-100	Medicare	17.04
3300	001-2142-6232-2000-00000-1-100	Medicare	203.73
3301	001-2142-6232-2000-12210-3-700	Medicare	295.47
3302	001-2142-6232-2000-42207-4-100	Medicare	12.60
3303	001-2142-6232-3000-00000-1-100	Medicare	70.86
3304	001-2142-6232-3000-12210-3-700	Medicare	102.75
3305	001-2142-6232-3000-42207-4-100	Medicare	4.44
3306	001-2142-6232-4020-00000-1-100	Medicare	79.74
3307	001-2142-6232-4020-12210-3-700	Medicare	115.68
3308	001-2142-6232-4020-42207-4-100	Medicare	4.92
3309	001-2142-6232-4030-00000-1-100	Medicare	88.62
3310	001-2142-6232-4030-12210-3-700	Medicare	128.52
3311	001-2142-6232-4030-42207-4-100	Medicare	5.52
3312	001-2142-6232-4040-00000-1-100	Medicare	44.25
3313	001-2142-6232-4040-12210-3-700	Medicare	64.20
3314	001-2142-6232-4040-42207-4-100	Medicare	2.76

	A	B	C
3315	001-2142-6232-4050-00000-1-100	Medicare	88.62
3316	001-2142-6232-4050-12210-3-700	Medicare	128.52
3317	001-2142-6232-4050-42207-4-100	Medicare	5.52
3318	001-2142-6232-5020-00000-1-100	Medicare	35.40
3319	001-2142-6232-5020-12210-3-700	Medicare	51.33
3320	001-2142-6232-5020-42207-4-100	Medicare	2.04
3321	002-2142-6232-1050-00000-1-100	Medicare	5.44
3322	002-2142-6232-1050-12210-3-700	Medicare	213.99
3323	002-2142-6232-2000-12210-3-700	Medicare	213.99
3324	002-2142-6232-3000-12210-3-700	Medicare	74.40
3325	002-2142-6232-4020-12210-3-700	Medicare	93.03
3326	002-2142-6232-4030-12210-3-700	Medicare	102.36
3327	002-2142-6232-4040-12210-3-700	Medicare	74.40
3328	002-2142-6232-4050-12210-3-700	Medicare	102.36
3329	002-2142-6232-5020-12210-3-700	Medicare	55.81
3330	002-2142-6232-7500-12810-3-100	Medicare	0.00
3331	001-2142-6241-1050-00000-1-100	Employee Insurance	2,957.85
3332	001-2142-6241-1050-12210-3-700	Employee Insurance	2,957.85
3333	001-2142-6241-2000-00000-1-100	Employee Insurance	2,194.56
3334	001-2142-6241-2000-12210-3-700	Employee Insurance	2,194.56
3335	001-2142-6241-3000-00000-1-100	Employee Insurance	763.29
3336	001-2142-6241-3000-12210-3-700	Employee Insurance	763.29
3337	001-2142-6241-4020-00000-1-100	Employee Insurance	858.84
3338	001-2142-6241-4020-12210-3-700	Employee Insurance	858.84
3339	001-2142-6241-4030-00000-1-100	Employee Insurance	954.18
3340	001-2142-6241-4030-12210-3-700	Employee Insurance	954.18
3341	001-2142-6241-4040-00000-1-100	Employee Insurance	477.06
3342	001-2142-6241-4040-12210-3-700	Employee Insurance	477.06
3343	001-2142-6241-4050-00000-1-100	Employee Insurance	954.18
3344	001-2142-6241-4050-12210-3-700	Employee Insurance	954.18
3345	001-2142-6241-5020-00000-1-100	Employee Insurance	381.69
3346	001-2142-6241-5020-12210-3-700	Employee Insurance	381.69
3347	002-2142-6241-1050-12210-3-700	Employee Insurance	2,194.56
3348	002-2142-6241-2000-12210-3-700	Employee Insurance	2,194.56
3349	002-2142-6241-3000-12210-3-700	Employee Insurance	763.29
3350	002-2142-6241-4020-12210-3-700	Employee Insurance	954.18
3351	002-2142-6241-4030-12210-3-700	Employee Insurance	1,049.58
3352	002-2142-6241-4040-12210-3-700	Employee Insurance	763.29
3353	002-2142-6241-4050-12210-3-700	Employee Insurance	1,049.58
3354	002-2142-6241-5020-12210-3-700	Employee Insurance	572.61
3355	002-2142-6241-7500-12810-3-100	Employee Insurance	0.00
3356	001-2142-6343-1050-12210-3-700	Psychological Services Travel Sp Ed HS	1,181.25
3357	001-2142-6343-2000-12210-3-700	Psychological Service Travel Sp Ed JH	1,181.25
3358	001-2142-6361-1050-00000-1-100	Psychological Serv Communication HS	180.00
3359	001-2142-6361-1050-12210-3-700	Psychological Service Communication Sp Ed HS	180.00
3360	001-2142-6361-2000-12210-3-700	Psychological Service Communication Sp Ed JH	180.00
3361	001-2142-6361-7500-00043-4-100	ECSE Communication	0.00
3362	<b>FUNCTION 2142 TOTAL</b>	<b>Psychological Testing Services</b>	<b>295,133.81</b>
3363	002-2152-6111-1050-12210-3-008	Spch Path Audio Serv Certified Salary	0.00
3364	002-2152-6111-1050-12210-3-700	Spch Path Audio Serv Certified Salary HS	64,166.99

	A	B	C
3365	002-2152-6111-2000-12210-3-700	Spch Path Audio Serv Certified Salary JH	65,137.00
3366	002-2152-6111-3000-12210-3-700	Spch Path Audio Serv Certified Salary MS	39,771.21
3367	002-2152-6111-4020-12210-3-700	Spch Path Audio Serv Certified Salary HH	91,843.14
3368	002-2152-6111-4030-12210-3-700	Spch Path Audio Serv Certified Salary PARK	65,346.65
3369	002-2152-6111-4040-12210-3-700	Spch Path Audio Serv Certified Salary HM	74,390.07
3370	002-2152-6111-4050-12210-3-700	Spch Path Audio Serv Certified Salary SKY	57,237.00
3371	002-2152-6111-5020-12210-3-700	Spch Path Audio Serv Certified Salary WASH	58,471.42
		Speech Pathology Services Cert Unused Leave	
3372	002-2152-6141-1050-00000-1-100		0.00
3373	002-2152-6141-1050-12210-3-700	Spch Path Audio Serv Cert Unused Leave/Severa	200.00
3374	002-2152-6141-2000-12210-3-700	Spch Path AudiCert Unused Leave/Severance Pay	0.00
		Migrant Cert Unused Leave	
3375	002-2152-6141-4020-00000-1-100		0.00
3376	002-2152-6141-4020-12210-3-700	Spch Path Audio Serv Unused Leave/Severance	665.00
3377	002-2152-6141-4030-12210-3-700	Spch Path Audio Ser Cert Sal Unused Leave/Sev	200.00
3378	002-2152-6141-4040-12210-3-700	Spch Path Cert Unused Leave/Severance Pay	75.00
		Speech Pathology Services Cert Unused Leave	
3379	002-2152-6141-4050-00000-1-100		0.00
		Speech Pathology Services Cert Unused Leave	
3380	002-2152-6141-5020-00000-1-100		0.00
3381	002-2152-6141-5020-12210-3-700	Spch Path Audio Serv Cert Unused Leave/Severa	350.00
3382	001-2152-6151-1050-12210-3-700	Spch Path Audio Serv Classified Salary HS	0.00
3383	001-2152-6151-1050-44100-4-700	Spch Path Audio Serv Classified Salary HS	0.00
3384	001-2152-6151-2000-12210-3-700	Spch Path Audio Serv Classified Salary JH	0.00
3385	001-2152-6151-3000-44100-4-700	Spch Path Audio Serv Classified Salary MS	0.00
3386	001-2152-6151-4030-12210-3-700	Spch Path Audio Serv Classified Salary PKV	22,612.02
3387	001-2152-6151-4050-12210-3-700	Spch Path Audio Serv Classified Salary SKY	30,751.64
3388	001-2152-6151-7500-12810-3-100	Spch Path Audio Serv Classified Salary ECC	0.00
3389	001-2152-6171-1050-00000-1-100	Speech Pathology Serv Classified Unused Leave	0.00
3390	001-2152-6171-1050-12210-3-700	Spch Path Audio Serv Class Unused Leave/Sever	0.00
3391	001-2152-6171-2000-12210-3-700	Spch Path Classified Unused Leave/Severance	0.00
3392	002-2152-6211-1050-12210-3-008	Teacher Retirement	0.00
3393	002-2152-6211-1050-12210-3-700	Teacher Retirement	10,928.29
3394	002-2152-6211-2000-12210-3-700	Teacher Retirement	10,826.23
3395	002-2152-6211-3000-12210-3-700	Teacher Retirement	6,706.13
3396	002-2152-6211-4020-12210-3-700	Teacher Retirement	15,104.16
3397	002-2152-6211-4030-12210-3-700	Teacher Retirement	10,893.24
3398	002-2152-6211-4040-12210-3-700	Teacher Retirement	12,211.01
3399	002-2152-6211-4050-12210-3-700	Teacher Retirement	9,680.73
3400	002-2152-6211-5020-12210-3-700	Teacher Retirement	9,745.45
3401	001-2152-6221-1050-12210-3-700	Non Teacher Retirement	0.00
3402	001-2152-6221-1050-44100-4-700	Non Teacher Retirement	0.00
3403	001-2152-6221-2000-12210-3-700	Non Teacher Retirement	0.00
3404	001-2152-6221-3000-44100-4-700	Non Teacher Retirement	0.00
3405	001-2152-6221-4030-12210-3-700	Non Teacher Retirement	2,057.95
3406	001-2152-6221-4050-12210-3-700	Non Teacher Retirement	2,686.36
3407	001-2152-6221-7500-12810-3-100	Non Teacher Retirement	0.00
3408	001-2152-6231-1050-00000-1-100	OASDI	0.00
3409	001-2152-6231-1050-12210-3-700	OASDI	0.00
3410	001-2152-6231-1050-44100-4-700	OASDI	0.00

	A	B	C
3411	001-2152-6231-2000-12210-3-700	OASDI	0.00
3412	001-2152-6231-3000-44100-4-700	OASDI	0.00
3413	001-2152-6231-4030-12210-3-700	OASDI	1,401.94
3414	001-2152-6231-4050-12210-3-700	OASDI	1,906.62
3415	001-2152-6231-7500-12810-3-100	OASDI	0.00
3416	001-2152-6232-1050-00000-1-100	Medicare	0.00
3417	001-2152-6232-1050-12210-3-700	Medicare	0.00
3418	001-2152-6232-1050-44100-4-700	Medicare	0.00
3419	001-2152-6232-2000-12210-3-700	Medicare	0.00
3420	001-2152-6232-3000-44100-4-700	Medicare	0.00
3421	001-2152-6232-4030-12210-3-700	Medicare	327.85
3422	001-2152-6232-4050-12210-3-700	Medicare	445.89
3423	001-2152-6232-7500-12810-3-100	Medicare	0.00
3424	002-2152-6232-1050-00000-1-100	Medicare	0.00
3425	002-2152-6232-1050-12210-3-008	Medicare	0.00
3426	002-2152-6232-1050-12210-3-700	Medicare	935.82
3427	002-2152-6232-2000-12210-3-700	Medicare	844.38
3428	002-2152-6232-3000-12210-3-700	Medicare	572.94
3429	002-2152-6232-4020-00000-1-100	Medicare	0.00
3430	002-2152-6232-4020-12210-3-700	Medicare	1,339.85
3431	002-2152-6232-4030-12210-3-700	Medicare	920.33
3432	002-2152-6232-4040-12210-3-700	Medicare	1,039.69
3433	002-2152-6232-4050-00000-1-100	Medicare	0.00
3434	002-2152-6232-4050-12210-3-700	Medicare	658.07
3435	002-2152-6232-5020-00000-1-100	Medicare	0.00
3436	002-2152-6232-5020-12210-3-700	Medicare	831.96
3437	001-2152-6241-1050-12210-3-700	Employee Insurance	0.00
3438	001-2152-6241-1050-44100-4-700	Employee Insurance	0.00
3439	001-2152-6241-2000-12210-3-700	Employee Insurance	0.00
3440	001-2152-6241-3000-44100-4-700	Employee Insurance	0.00
3441	001-2152-6241-4030-12210-3-700	Employee Insurance	7,399.38
3442	001-2152-6241-4050-12210-3-700	Employee Insurance	8,423.04
3443	001-2152-6241-7500-12810-3-100	Employee Insurance	0.00
3444	002-2152-6241-1050-12210-3-008	Employee Insurance	0.00
3445	002-2152-6241-1050-12210-3-700	Employee Insurance	10,029.38
3446	002-2152-6241-2000-12210-3-700	Employee Insurance	9,541.65
3447	002-2152-6241-3000-12210-3-700	Employee Insurance	6,488.31
3448	002-2152-6241-4020-12210-3-700	Employee Insurance	12,342.30
3449	002-2152-6241-4030-12210-3-700	Employee Insurance	9,794.34
3450	002-2152-6241-4040-12210-3-700	Employee Insurance	9,451.64
3451	002-2152-6241-4050-12210-3-700	Employee Insurance	9,541.65
3452	002-2152-6241-5020-12210-3-700	Employee Insurance	8,751.97
3453	<b>FUNCTION 2152 TOTAL</b>	<b>Speech Pathology Services</b>	<b>765,045.69</b>
3454	001-2162-6151-1050-12210-3-700	OT Related Serv Classified Salary FullTime HS	34,866.49
3455	001-2162-6151-2000-12210-3-700	OT Related Serv Classified Salary FullTime JH	52,068.61
3456	001-2162-6151-3000-12210-3-700	OT Related Serv Classified Salary FullTime MS	4,640.33
3457	001-2162-6151-4020-12210-3-700	OT Related Serv Classified Salary FullTime HH	20,114.55
3458	001-2162-6151-4030-12210-3-700	OT Related Serv Classified Salary FullTime PV	20,784.25
3459	001-2162-6151-4040-12210-3-700	OT Related Serv Classified Salary FullTime HM	10,289.87
3460	001-2162-6151-4050-12210-3-700	OT Related Serv Classified Salary FullTime SK	2,395.59

	A	B	C
3461	001-2162-6151-5020-12210-3-700	OT Related Serv Classified Salary FullTime WA	19,586.43
3462	001-2162-6171-1050-12210-3-100	Occupational Serv Dir Classified Unused Leave	122.50
3463	001-2162-6171-1050-12210-3-700	OT Related Serv Class Unused Leave/Severance	0.00
3464	001-2162-6171-2000-12210-3-700	OT Related Serv Class Unused Leave/Severance	245.00
3465	001-2162-6221-1050-12210-3-700	Non Teacher Retirement	2,722.54
3466	001-2162-6221-2000-12210-3-700	Non Teacher Retirement	4,222.88
3467	001-2162-6221-3000-12210-3-700	Non Teacher Retirement	361.70
3468	001-2162-6221-4020-12210-3-700	Non Teacher Retirement	1,726.07
3469	001-2162-6221-4030-12210-3-700	Non Teacher Retirement	1,801.25
3470	001-2162-6221-4040-12210-3-700	Non Teacher Retirement	803.87
3471	001-2162-6221-4050-12210-3-700	Non Teacher Retirement	185.99
3472	001-2162-6221-5020-12210-3-700	Non Teacher Retirement	1,708.23
3473	001-2162-6231-1050-12210-3-100	OASDI	7.60
3474	001-2162-6231-1050-12210-3-700	OASDI	2,149.86
3475	001-2162-6231-2000-12210-3-700	OASDI	3,215.77
3476	001-2162-6231-3000-12210-3-700	OASDI	286.07
3477	001-2162-6231-4020-12210-3-700	OASDI	1,230.43
3478	001-2162-6231-4030-12210-3-700	OASDI	1,279.35
3479	001-2162-6231-4040-12210-3-700	OASDI	634.44
3480	001-2162-6231-4050-12210-3-700	OASDI	147.76
3481	001-2162-6231-5020-12210-3-700	OASDI	1,205.43
3482	001-2162-6232-1050-12210-3-100	Medicare	1.78
3483	001-2162-6232-1050-12210-3-700	Medicare	502.84
3484	001-2162-6232-2000-12210-3-700	Medicare	752.00
3485	001-2162-6232-3000-12210-3-700	Medicare	66.92
3486	001-2162-6232-4020-12210-3-700	Medicare	287.70
3487	001-2162-6232-4030-12210-3-700	Medicare	299.22
3488	001-2162-6232-4040-12210-3-700	Medicare	148.42
3489	001-2162-6232-4050-12210-3-700	Medicare	34.57
3490	001-2162-6232-5020-12210-3-700	Medicare	281.94
3491	001-2162-6241-1050-12210-3-700	Employee Insurance	4,828.13
3492	001-2162-6241-2000-12210-3-700	Employee Insurance	9,504.81
3493	001-2162-6241-3000-12210-3-700	Employee Insurance	634.37
3494	001-2162-6241-4020-12210-3-700	Employee Insurance	5,055.12
3495	001-2162-6241-4030-12210-3-700	Employee Insurance	5,481.55
3496	001-2162-6241-4040-12210-3-700	Employee Insurance	1,429.83
3497	001-2162-6241-4050-12210-3-700	Employee Insurance	315.88
3498	001-2162-6241-5020-12210-3-700	Employee Insurance	5,323.56
3499	<b>FUNCTION 2162 TOTAL</b>	<b>Occupational Serv Direction</b>	<b>223,751.50</b>
3500	001-2172-6151-1050-12210-3-008	PT Related Serv Classified Salary FullTime	0.00
3501	001-2172-6151-1050-12210-3-700	PT Related Serv Classified Salary FullTime HS	0.00
3502	001-2172-6151-2000-12210-3-700	PT Related Serv Classified Salary FullTime JH	0.00
3503	001-2172-6151-3000-12210-3-700	PT Related Serv Classified Salary FullTime MS	0.00
3504	001-2172-6151-4020-12210-3-700	PT Related Serv Classified Salary FullTime HH	0.00
3505	001-2172-6151-4030-12210-3-700	PT Related Serv Classified Salary FullTime PV	0.00
3506	001-2172-6151-4040-12210-3-700	PT Related Serv Classified Salary FullTime HM	0.00
3507	001-2172-6151-4050-12210-3-700	PT Related Serv Classified Salary FullTime SK	0.00
3508	001-2172-6151-5020-12210-3-700	PT Related Serv Classified Salary FullTime WA	0.00
3509	001-2172-6151-7500-12810-3-100	ECSE Phys Therapy Serv Salaries Full Time	115,294.78
3510	001-2172-6161-1050-12210-3-700	PT Related Serv Classified Salary PT HS	6,633.81

	A	B	C
3511	001-2172-6161-2000-12210-3-700	PT Related Serv Classified Salary PT JH	6,016.00
3512	001-2172-6161-3000-12210-3-700	PT Related Serv Classified Salary PT SMS	4,009.64
3513	001-2172-6161-4020-12210-3-700	PT Related Serv Classified Salary PT HH	3,662.87
3514	001-2172-6161-4030-12210-3-700	PT Related Serv Classified Salary PT PKV	2,892.08
3515	001-2172-6161-4040-12210-3-700	PT Related Serv Classified Salary PT HM	2,506.01
3516	001-2172-6161-4050-12210-3-700	PT Related Serv Classified Salary PT SKY	2,892.16
3517	001-2172-6161-5020-12210-3-700	PT Related Serv Classified Salary PT WSH	308.90
		Physical Therp Serv Classified Unused Leave	
3518	001-2172-6171-1050-12210-3-100		0.00
3519	001-2172-6171-1050-12210-3-700	PT Related Serv Class Unused Leave/Severance	530.00
3520	001-2172-6221-1050-12210-3-008	Non Teacher Retirement	0.00
3521	001-2172-6221-1050-12210-3-700	Non Teacher Retirement	455.09
3522	001-2172-6221-2000-12210-3-700	Non Teacher Retirement	412.69
3523	001-2172-6221-3000-12210-3-700	Non Teacher Retirement	275.06
3524	001-2172-6221-4020-12210-3-700	Non Teacher Retirement	251.28
3525	001-2172-6221-4030-12210-3-700	Non Teacher Retirement	198.39
3526	001-2172-6221-4040-12210-3-700	Non Teacher Retirement	171.89
3527	001-2172-6221-4050-12210-3-700	Non Teacher Retirement	198.39
3528	001-2172-6221-5020-12210-3-700	Non Teacher Retirement	21.20
3529	001-2172-6221-7500-12810-3-100	Non Teacher Retirement	8,562.77
3530	001-2172-6231-1050-12210-3-008	OASDI	0.00
3531	001-2172-6231-1050-12210-3-100	OASDI	0.00
3532	001-2172-6231-1050-12210-3-700	OASDI	444.16
3533	001-2172-6231-2000-12210-3-700	OASDI	373.00
3534	001-2172-6231-3000-12210-3-700	OASDI	248.58
3535	001-2172-6231-4020-12210-3-700	OASDI	227.11
3536	001-2172-6231-4030-12210-3-700	OASDI	179.29
3537	001-2172-6231-4040-12210-3-700	OASDI	155.37
3538	001-2172-6231-4050-12210-3-700	OASDI	179.31
3539	001-2172-6231-5020-12210-3-700	OASDI	19.16
3540	001-2172-6231-7500-12810-3-100	OASDI	7,003.32
3541	001-2172-6232-1050-12210-3-008	Medicare	0.00
3542	001-2172-6232-1050-12210-3-100	Medicare	0.00
3543	001-2172-6232-1050-12210-3-700	Medicare	103.88
3544	001-2172-6232-2000-12210-3-700	Medicare	87.24
3545	001-2172-6232-3000-12210-3-700	Medicare	58.15
3546	001-2172-6232-4020-12210-3-700	Medicare	53.12
3547	001-2172-6232-4030-12210-3-700	Medicare	41.91
3548	001-2172-6232-4040-12210-3-700	Medicare	36.33
3549	001-2172-6232-4050-12210-3-700	Medicare	41.93
3550	001-2172-6232-5020-12210-3-700	Medicare	4.47
3551	001-2172-6232-7500-12810-3-100	Medicare	1,637.88
3552	001-2172-6241-1050-12210-3-008	Employee Insurance	0.00
3553	001-2172-6241-1050-12210-3-700	Employee Insurance	0.00
3554	001-2172-6241-2000-12210-3-700	Employee Insurance	0.00
3555	001-2172-6241-3000-12210-3-700	Employee Insurance	0.00
3556	001-2172-6241-4020-12210-3-700	Employee Insurance	0.00
3557	001-2172-6241-4030-12210-3-700	Employee Insurance	0.00
3558	001-2172-6241-4040-12210-3-700	Employee Insurance	0.00
3559	001-2172-6241-4050-12210-3-700	Employee Insurance	0.00

	A	B	C
3560	001-2172-6241-5020-12210-3-700	Employee Insurance	0.00
3561	001-2172-6241-7500-12810-3-100	Employee Insurance	9,541.65
3562	001-2172-6343-4020-12210-3-700	Physical Therapy Serv Travel Sp Ed HH	590.65
3563	001-2172-6361-4020-12210-3-700	Physical Therapy Communication Sp Ed HH	90.00
3564	001-2172-6361-7500-00043-4-100	Physical Therapy Communication PCEC	90.00
3565	<b>FUNCTION 2172 TOTAL</b>	<b>Physical Therp Serv</b>	<b>176,499.52</b>
3566	002-2191-6111-3000-00000-1-100	Support Serv Classified Salaries MS	0.00
3567	002-2191-6131-1050-00000-1-100	Other Support Serv Students Cert Suppl Pay HS	0.00
3568	002-2191-6131-2000-00000-1-100	Other Support Serv Students Cert Suppl Pay JH	0.00
3569	002-2191-6131-3000-00000-1-100	Other Support Serv Students Cert Suppl Pay MS	500.00
3570	002-2191-6131-4020-00000-1-100	Other Support Serv Students Cert Suppl Pay HH	500.00
3571	002-2191-6131-4030-00000-1-100	Other Support Serv Students Cert Suppl Pay PV	500.00
3572	002-2191-6131-4040-00000-1-100	Other Support Serv Students Cert Suppl Pay HM	500.00
3573	002-2191-6131-4050-00000-1-100	Other Support Serv Students Cert Suppl Pay SK	500.00
3574	002-2191-6131-5020-00000-1-100	Other Support Serv Students Cert Suppl Pay WA	500.00
3575	002-2191-6151-4020-00000-1-100	Support Serv Classified Salaries HH	0.00
3576	002-2191-6151-4030-00000-1-100	Support Serv Classified Salaries PKV	0.00
3577	002-2191-6151-4040-00000-1-100	Support Serv Classified Salaries HM	0.00
3578	002-2191-6151-4050-00000-1-100	Support Serv Classified Salaries SKY	0.00
3579	002-2191-6151-5020-00000-1-100	Support Serv Classified Salaries WASH	0.00
3580	002-2191-6171-4040-00000-1-100	Support Serv Class Unused Leave/Severance	0.00
3581	002-2191-6211-1050-00000-1-100	Teacher Retirement	0.00
3582	002-2191-6211-2000-00000-1-100	Teacher Retirement	0.00
3583	002-2191-6211-3000-00000-1-100	Teacher Retirement	0.00
3584	002-2191-6211-4020-00000-1-100	Teacher Retirement	72.48
3585	002-2191-6211-4030-00000-1-100	Teacher Retirement	72.48
3586	002-2191-6211-4040-00000-1-100	Teacher Retirement	72.48
3587	002-2191-6211-4050-00000-1-100	Teacher Retirement	72.50
3588	002-2191-6211-5020-00000-1-100	Teacher Retirement	72.50
3589	002-2191-6221-3000-00000-1-100	Non Teacher Retirement	34.29
3590	002-2191-6231-2000-00000-1-100	OASDI	0.00
3591	002-2191-6231-3000-00000-1-100	OASDI	30.96
3592	002-2191-6231-4020-00000-1-100	OASDI	0.00
3593	002-2191-6231-4030-00000-1-100	OASDI	0.00
3594	002-2191-6231-4040-00000-1-100	OASDI	0.00
3595	002-2191-6231-4050-00000-1-100	OASDI	0.00
3596	002-2191-6231-5020-00000-1-100	OASDI	0.00
3597	002-2191-6232-1050-00000-1-100	Medicare	0.00
3598	002-2191-6232-2000-00000-1-100	Medicare	0.00
3599	002-2191-6232-3000-00000-1-100	Medicare	7.29
3600	002-2191-6232-4020-00000-1-100	Medicare	7.20
3601	002-2191-6232-4030-00000-1-100	Medicare	7.20
3602	002-2191-6232-4040-00000-1-100	Medicare	7.20
3603	002-2191-6232-4050-00000-1-100	Medicare	7.20
3604	002-2191-6232-5020-00000-1-100	Medicare	7.20
3605	002-2191-6241-3000-00000-1-100	Employee Insurance	0.00
3606	<b>FUNCTION 2191 TOTAL</b>	<b>Other Support Serv - Students</b>	<b>3,470.98</b>
3607	002-2212-6111-1050-00000-1-100	Instr & Curr Dev Serv Certified Salary HS	0.00
3608	002-2212-6111-1050-42200-4-100	Instr & Curr Dev Cert Salary HS ESSER III	60,907.03
3609	002-2212-6111-1050-46500-4-100	Instr & Curr Dev Serv Certified Salary HS	0.00

	A	B	C
3610	002-2212-6111-2000-00000-1-100	Instr & Curr Dev Serv Certified Salary JH	0.00
3611	002-2212-6111-2000-42200-4-100	Instr & Curr Dev Cert Salary JH ESSER III	103,223.55
3612	002-2212-6111-2000-46500-4-100	Instr & Curr Dev Serv Certified Salary JH	0.00
3613	002-2212-6111-3000-00000-1-100	Instr & Curr Dev Serv Certified Salary MS	0.00
3614	002-2212-6111-3000-45100-4-100	Instr & Curr Dev Serv Certified Title I SMS	60,907.03
3615	002-2212-6111-4020-45100-4-100	Instr & Curr Dev Serv Certified Title I HH	47,452.02
3616	002-2212-6111-4020-46500-4-100	Instr & Curr Dev Serv Certified Salary HH	0.00
3617	002-2212-6111-4020-49201-4-100	Instr & Curr Dev Serv Cert Sal Title IVB HH	0.00
3618	002-2212-6111-4030-45100-4-100	Instr & Curr Dev Serv Certified Title I PKV	53,306.49
3619	002-2212-6111-4030-46500-4-100	Instr & Curr Dev Serv Certified Salary PKV	0.00
3620	002-2212-6111-4030-49201-4-100	Instr & Curr Dev Serv Cert Sal Title IVB PKV	0.00
3621	002-2212-6111-4040-45100-4-100	Instr & Curr Dev Serv Certified Title I HM	0.00
3622	002-2212-6111-4040-46500-4-100	Instr & Curr Dev Serv Certified Salary HM	55,309.34
3623	002-2212-6111-4040-49201-4-100	Instr & Curr Dev Serv Cert Sal Title IVB HM	0.00
3624	002-2212-6111-4050-45100-4-100	Instr & Curr Dev Serv Certified Title I SKY	0.00
3625	002-2212-6111-4050-46500-4-100	Instr & Curr Dev Serv Certified Salary SKY	71,537.52
3626	002-2212-6111-4050-49201-4-100	Instr & Curr Dev Serv Cert Sal Title IVB SKY	0.00
3627	002-2212-6111-5020-45100-4-100	Instr & Curr Dev Serv Certified Title I WSH	51,287.59
3628	002-2212-6111-5020-46500-4-100	Instr & Curr Dev Serv Certified Salary WASH	0.00
3629	002-2212-6111-5020-49201-4-100	Instr & Curr Dev Serv Cert Sal Title VB	0.00
3630	002-2212-6131-1050-00000-1-100	Certified Supplemental Pay SC	0.00
3631	002-2212-6131-1050-42200-4-100	Certified Supplemental Pay SC ESSER III	17,436.25
3632	002-2212-6131-2000-00000-1-100	Certified Supplemental Pay JH	0.00
3633	002-2212-6131-2000-42200-4-100	Certified Supplemental Pay JH ESSER III	39,855.00
3634	002-2212-6131-3000-00000-1-100	Elem Certified Supplemental Pay SMS	0.00
3635	002-2212-6131-3000-42200-4-100	Certified Supplemental Pay SMS ESSER III	10,000.00
3636	002-2212-6131-4020-00000-1-100	Elem Certified Supplemental Pay HH	0.00
3637	002-2212-6131-4020-42200-4-100	Elem Certified Supplemental Pay HH ESSER III	10,000.00
3638	002-2212-6131-4030-00000-1-100	Elem Certified Supplemental Pay PKV	0.00
3639	002-2212-6131-4030-42200-4-100	Elem Certified Supplemental Pay PK ESSER III	10,000.00
3640	002-2212-6131-4040-00000-1-100	Elem Certified Supplemental Pay HM	0.00
3641	002-2212-6131-4040-42200-4-100	Elem Certified Supplemental Pay HM ESSER III	10,000.00
3642	002-2212-6131-4050-00000-1-100	Elem Certified Supplemental Pay SKY	0.00
3643	002-2212-6131-4050-42200-4-100	Elem Certified Supplemental Pay SK ESSER III	10,000.00
3644	002-2212-6131-5020-00000-1-100	Elem Certified Supplemental Pay WSH	0.00
3645	002-2212-6131-5020-42200-4-100	Elem Certified Supplemental Pay WS ESSER III	10,000.00
3646	002-2212-6141-1050-00000-1-100	Instruction & Curr Dev Serv Cert Unused Leave	585.00
3647	002-2212-6141-3000-00000-1-100	Instr & Curr Dev Cert Unused Leave/Severance	275.00
3648	002-2212-6141-4020-00000-1-100	Inst & Curr Dev Serv Cert Unused Leave/Severa	25.00
3649	002-2212-6141-4030-00000-1-100	Instr & Curr Dev Serv Cert Unused Leave/Sever	0.00
3650	002-2212-6141-4050-00000-1-100	Instr & Curr Dev Serv Unused Leave/Severance	545.00
3651	002-2212-6141-5020-00000-1-100	Instr & Curr Dev Ser Cert Sal Unused Leave/Se	0.00
3652	002-2212-6211-1050-00000-1-100	Teacher Retirement	0.00
3653	002-2212-6211-1050-42200-4-100	Teacher Retirement	12,741.16
3654	002-2212-6211-1050-46500-4-100	Teacher Retirement	0.00
3655	002-2212-6211-2000-00000-1-100	Teacher Retirement	0.00
3656	002-2212-6211-2000-42200-4-100	Teacher Retirement	23,509.26
3657	002-2212-6211-2000-46500-4-100	Teacher Retirement	0.00
3658	002-2212-6211-3000-00000-1-100	Teacher Retirement	0.00
3659	002-2212-6211-3000-42200-4-100	Teacher Retirement	1,449.97

	A	B	C
3660	002-2212-6211-3000-45100-4-100	Teacher Retirement	10,212.90
3661	002-2212-6211-4020-00000-1-100	Teacher Retirement	0.00
3662	002-2212-6211-4020-42200-4-100	Teacher Retirement	1,449.97
3663	002-2212-6211-4020-45100-4-100	Teacher Retirement	8,261.93
3664	002-2212-6211-4020-46500-4-100	Teacher Retirement	0.00
3665	002-2212-6211-4020-49201-4-100	Teacher Retirement	0.00
3666	002-2212-6211-4030-00000-1-100	Teacher Retirement	0.00
3667	002-2212-6211-4030-42200-4-100	Teacher Retirement	1,449.97
3668	002-2212-6211-4030-45100-4-100	Teacher Retirement	9,110.84
3669	002-2212-6211-4030-46500-4-100	Teacher Retirement	0.00
3670	002-2212-6211-4030-49201-4-100	Teacher Retirement	0.00
3671	002-2212-6211-4040-00000-1-100	Teacher Retirement	0.00
3672	002-2212-6211-4040-42200-4-100	Teacher Retirement	1,449.97
3673	002-2212-6211-4040-46500-4-100	Teacher Retirement	9,283.67
3674	002-2212-6211-4040-49201-4-100	Teacher Retirement	0.00
3675	002-2212-6211-4050-00000-1-100	Teacher Retirement	0.00
3676	002-2212-6211-4050-42200-4-100	Teacher Retirement	1,449.97
3677	002-2212-6211-4050-46500-4-100	Teacher Retirement	11,754.32
3678	002-2212-6211-4050-49201-4-100	Teacher Retirement	0.00
3679	002-2212-6211-5020-00000-1-100	Teacher Retirement	0.00
3680	002-2212-6211-5020-42200-4-100	Teacher Retirement	1,449.97
3681	002-2212-6211-5020-45100-4-100	Teacher Retirement	8,818.07
3682	002-2212-6211-5020-46500-4-100	Teacher Retirement	0.00
3683	002-2212-6211-5020-49201-4-100	Title VB Teacher Retirement	0.00
3684	002-2212-6232-1050-00000-1-100	Medicare	8.49
3685	002-2212-6232-1050-42200-4-100	Medicare	1,092.33
3686	002-2212-6232-1050-46500-4-100	Medicare	0.00
3687	002-2212-6232-2000-00000-1-100	Medicare	0.00
3688	002-2212-6232-2000-42200-4-100	Medicare	2,070.12
3689	002-2212-6232-2000-46500-4-100	Medicare	0.00
3690	002-2212-6232-3000-00000-1-100	Medicare	3.98
3691	002-2212-6232-3000-42200-4-100	Medicare	144.96
3692	002-2212-6232-3000-45100-4-100	Medicare	865.68
3693	002-2212-6232-4020-00000-1-100	Medicare	0.36
3694	002-2212-6232-4020-42200-4-100	Medicare	144.96
3695	002-2212-6232-4020-45100-4-100	Medicare	671.67
3696	002-2212-6232-4020-46500-4-100	Medicare	0.00
3697	002-2212-6232-4020-49201-4-100	Medicare	0.00
3698	002-2212-6232-4030-00000-1-100	Medicare	0.00
3699	002-2212-6232-4030-42200-4-100	Medicare	144.96
3700	002-2212-6232-4030-45100-4-100	Medicare	750.12
3701	002-2212-6232-4030-46500-4-100	Medicare	0.00
3702	002-2212-6232-4030-49201-4-100	Medicare	0.00
3703	002-2212-6232-4040-00000-1-100	Medicare	0.00
3704	002-2212-6232-4040-42200-4-100	Medicare	144.96
3705	002-2212-6232-4040-46500-4-100	Medicare	761.66
3706	002-2212-6232-4040-49201-4-100	Medicare	0.00
3707	002-2212-6232-4050-00000-1-100	Medicare	7.90
3708	002-2212-6232-4050-42200-4-100	Medicare	144.96
3709	002-2212-6232-4050-46500-4-100	Medicare	1,030.14

	A	B	C
3710	002-2212-6232-4050-49201-4-100	Medicare	0.00
3711	002-2212-6232-5020-00000-1-100	Medicare	0.00
3712	002-2212-6232-5020-42200-4-100	Medicare	144.96
3713	002-2212-6232-5020-45100-4-100	Medicare	723.27
3714	002-2212-6232-5020-46500-4-100	Medicare	0.00
3715	002-2212-6232-5020-49201-4-100	Title VB Medicare	0.00
3716	002-2212-6241-1050-00000-1-100	Employee Insurance	0.00
3717	002-2212-6241-1050-42200-4-100	Employee Insurance	9,541.65
3718	002-2212-6241-1050-46500-4-100	Employee Insurance	0.00
3719	002-2212-6241-2000-00000-1-100	Employee Insurance	0.00
3720	002-2212-6241-2000-42200-4-100	Employee Insurance	19,083.30
3721	002-2212-6241-2000-46500-4-100	Employee Insurance	0.00
3722	002-2212-6241-3000-00000-1-100	Employee Insurance	0.00
3723	002-2212-6241-3000-45100-4-100	Employee Insurance	9,541.65
3724	002-2212-6241-4020-45100-4-100	Employee Insurance	9,541.65
3725	002-2212-6241-4020-46500-4-100	Employee Insurance	0.00
3726	002-2212-6241-4020-49201-4-100	Employee Insurance	0.00
3727	002-2212-6241-4030-45100-4-100	Employee Insurance	9,541.65
3728	002-2212-6241-4030-46500-4-100	Employee Insurance	0.00
3729	002-2212-6241-4030-49201-4-100	Employee Insurance	0.00
3730	002-2212-6241-4040-46500-4-100	Employee Insurance	8,730.08
3731	002-2212-6241-4040-49201-4-100	Employee Insurance	0.00
3732	002-2212-6241-4050-46500-4-100	Employee Insurance	9,541.65
3733	002-2212-6241-4050-49201-4-100	Employee Insurance	0.00
3734	002-2212-6241-5020-45100-4-100	Employee Insurance	9,541.65
3735	002-2212-6241-5020-46500-4-100	Employee Insurance	0.00
3736	002-2212-6241-5020-49201-4-100	Title VB Employee Insurance	0.00
3737	001-2212-6319-1050-00071-1-100	Instruction & Curriculum Professional Serv HS	0.00
3738	001-2212-6319-1050-49201-4-100	Instr & Curr Dev Serv Prof Serv Title IVB HS	0.00
3739	001-2212-6319-2000-00071-1-100	Instruction & Curriculum Professional Serv JH	0.00
3740	001-2212-6319-2000-49201-4-100	Instr & Curr Dev Serv Prof Serv Title IVB JH	0.00
3741	001-2212-6319-3000-00071-1-100	Instruction & Curriculum Professional ServSMS	0.00
3742	001-2212-6319-4020-00071-1-100	Instruction & Curriculum Professional Serv HH	0.00
3743	001-2212-6319-4020-49201-4-100	Instr & Curr Dev Serv Prof Serv Title IVB HH	0.00
3744	001-2212-6319-4030-00071-1-100	Instruction & Curriculum Professional ServPKV	0.00
3745	001-2212-6319-4030-49201-4-100	Instr & Curr Dev Serv Prof Serv Title IVB PKV	0.00
3746	001-2212-6319-4040-00071-1-100	Instruction & Curriculum Professional Serv HM	0.00
3747	001-2212-6319-4050-00071-1-100	Instruction & Curriculum Professional ServSKY	0.00
3748	001-2212-6319-4050-49201-4-100	Instr & Curr Dev Serv Prof Serv Title IVB SKY	0.00
3749	001-2212-6319-5020-00071-1-100	Instruction & Curriculum Professional ServWSH	0.00
3750	001-2212-6319-5020-49201-4-100	Instr & Curr Dev Serv Prof Serv Title IVB WSH	0.00
3751	001-2212-6371-1050-00071-1-100	Instruction & Curriculum Dues & Membership HS	0.00
3752	001-2212-6371-2000-00071-1-100	Instruction & Curriculum Dues & Membership JH	0.00
3753	001-2212-6371-3000-00071-1-100	Instruction & Curriculum Dues & MembershipSMS	0.00
3754	001-2212-6371-4020-00071-1-100	Instruction & Curriculum Dues & Membership HH	0.00
3755	001-2212-6371-4030-00071-1-100	Instruction & Curriculum Dues & MembershipPKV	0.00
3756	001-2212-6371-4040-00071-1-100	Instruction & Curriculum Dues & Membership HM	0.00
3757	001-2212-6371-4050-00071-1-100	Instruction & Curriculum Dues & MembershipSKY	0.00
3758	001-2212-6371-5020-00071-1-100	Instruction & Curriculum Dues & MembershipWSH	0.00
3759	001-2212-6411-1050-00071-1-100	Instruction & Curriculum Supplies HS	1,110.05

	A	B	C
3760	001-2212-6411-1050-49201-4-100	Instr & Curr Dev Serv Supplies Title IVB HS	0.00
3761	001-2212-6411-2000-00071-1-100	Instruction & Curriculum Supplies JH	35,481.44
3762	001-2212-6411-3000-00071-1-100	Instruction & Curriculum Supplies SMS	0.00
3763	001-2212-6411-4020-00071-1-100	Instruction & Curriculum Supplies HH	0.00
3764	001-2212-6411-4030-00071-1-100	Instruction & Curriculum Supplies PKV	0.00
3765	001-2212-6411-4040-00071-1-100	Instruction & Curriculum Supplies HM	0.00
3766	001-2212-6411-4050-00071-1-100	Instruction & Curriculum Supplies SKY	290.00
3767	001-2212-6411-5020-00071-1-100	Instruction & Curriculum Supplies WSH	0.00
3768	001-2212-6412-1050-00071-1-100	Instruction & Curriculum Tech Supplies HS	2,783.88
3769	001-2212-6412-2000-00071-1-100	Instruction & Curriculum Tech Supplies JH	28,224.12
3770	<b>FUNCTION 2212 TOTAL</b>	<b>Instruction &amp; Curriculum Dev Serv</b>	<b>886,852.04</b>
3771	002-2213-6111-1050-00000-1-100	Instr Staff Training Serv Certified Salary HS	0.00
3772	002-2213-6111-2000-00000-1-100	Instr Staff Training Serv Certified Salary JH	63,988.33
3773	002-2213-6111-3000-00000-1-100	Instr Staff Training Serv Certified Salary MS	0.00
3774	002-2213-6111-4020-00000-1-100	Instr Staff Training Serv Certified Salary HH	0.00
3775	002-2213-6111-4030-00000-1-100	Instr Staff Training Serv Certified Salary PV	0.00
3776	002-2213-6111-4040-00000-1-100	Instr Staff Training Serv Certified Salary HM	0.00
3777	002-2213-6111-4050-00000-1-100	Instr Staff Training Serv Certified Salary SK	0.00
3778	002-2213-6111-5020-00000-1-100	Instr Staff Training Serv Certified Salary WA	0.00
3779	002-2213-6121-1050-00000-1-100	Instr Staff Training Serv Cert Salary PT HS	4,285.01
3780	002-2213-6121-2000-00000-1-100	Instr Staff Training Serv Cert Salary PT JH	4,285.01
3781	002-2213-6121-3000-00000-1-100	Instr Staff Training Serv Cert Salary PT MS	4,285.01
3782	002-2213-6121-4020-00000-1-100	Instr Staff Training Serv Cert Salary PT HH	0.00
3783	002-2213-6121-4020-42201-4-100	PD Non 1% Teacher Retention ARP ESSER III	0.00
3784	002-2213-6121-4030-00000-1-100	Instr Staff Training Serv Cert Salary PT PKV	0.00
3785	002-2213-6121-4040-00000-1-100	Instr Staff Training Serv Cert Salary PT HM	0.00
3786	002-2213-6121-4050-00000-1-100	Instr Staff Training Serv Cert Salary PT SKY	0.00
3787	002-2213-6121-5020-00000-1-100	Instr Staff Training Serv Cert Salary PT WASH	4,284.96
3788	001-2213-6131-1050-43708-4-100	PD Instr Program Imp Serv HS MMD	0.00
3789	001-2213-6131-3000-43708-4-100	PD Instr Program Imp Serv MS MMD	0.00
3790	002-2213-6131-1050-00000-1-100	Professional Development Non 1% HS	60.00
3791	002-2213-6131-1050-00049-4-100	HS Certified Supplemental Pay	2,962.50
3792	002-2213-6131-1050-42201-4-100	PD Non 1% Teacher Retention ARP ESSER III	0.00
3793	002-2213-6131-1050-43708-4-100	PD Non 1% Certified Supplemental Pay HS MMD	0.00
3794	002-2213-6131-1050-46200-4-100	PD Non 1% Cert Sup Salary HS	0.00
3795	002-2213-6131-1050-46500-4-100	PD Non 1% Certified Suppl Salary HS	0.00
3796	002-2213-6131-2000-00049-4-100	Certified Salaries	0.00
3797	002-2213-6131-2000-42201-4-100	PD Non 1% Teacher Retention ARP ESSER III	0.00
3798	002-2213-6131-2000-43708-4-100	PD Non 1% Certified Supplemental Pay JH MMD	0.00
3799	002-2213-6131-2000-45100-4-100	PD Non 1% Federal Programs	360.00
3800	002-2213-6131-3000-00000-1-100	Professional Development Non 1% SMS	1,530.00
3801	002-2213-6131-3000-00049-4-100	Certificated Supplemental Pay	0.00
3802	002-2213-6131-3000-42201-4-100	PD Non 1% Teacher Retention ARP ESSER III	0.00
3803	002-2213-6131-3000-43708-4-100	PD Non 1% Certified Supplemental Pay SMS MMD	0.00
3804	002-2213-6131-3000-45100-4-100	PD Non 1% Federal Programs	3,053.28
3805	002-2213-6131-4020-00000-1-100	Professional Development Non 1% HH	1,590.00
3806	002-2213-6131-4020-00051-4-100	PD Non 1% Cert HH Kindergarten Entry Assessme	500.00
3807	002-2213-6131-4020-42201-4-100	PD Non 1%Teacher Retention ARP ESSER III	0.00
3808	002-2213-6131-4020-43708-4-100	PD Non 1% Certified Supplemental Pay HH MMD	0.00
3809	002-2213-6131-4020-45100-4-100	PD Non 1% Federal Programs	4,454.28

	A	B	C
3810	002-2213-6131-4030-00000-1-100	Professional Development Non 1% PKV	1,710.00
3811	002-2213-6131-4030-00051-4-100	PD Non 1% Cert PK Kindergarten Entry Assessme	600.00
3812	002-2213-6131-4030-42201-4-100	PD Non 1% Teacher Retention ARP ESSER III	0.00
3813	002-2213-6131-4030-43708-4-100	PD Non 1% Certified Supplemental Pay PKV MMD	0.00
3814	002-2213-6131-4030-45100-4-100	PD Non 1% Federal Programs	5,220.00
3815	002-2213-6131-4040-00000-1-100	Professional Development Non 1% HM	2,362.50
3816	002-2213-6131-4040-00049-4-100	Certificated Supplemental Pay	0.00
3817	002-2213-6131-4040-00051-4-100	PD Non 1% Cert HM Kindergarten Entry Assessme	300.00
3818	002-2213-6131-4040-42201-4-100	PD Non 1% Teacher Retention ARP ESSER III	0.00
3819	002-2213-6131-4040-43708-4-100	PD Non 1% Certified Supplemental Pay HM MMD	0.00
3820	002-2213-6131-4040-45100-4-100	Certificated Supplemental Pay	1,260.00
3821	002-2213-6131-4050-00000-1-100	Professional Development Non 1% SKY	2,179.68
3822	002-2213-6131-4050-00051-4-100	PD Non 1% Cert SK Kindergarten Entry Assessme	500.00
3823	002-2213-6131-4050-42201-4-100	PD Non 1% Teacher Retention ARP ESSER III	0.00
3824	002-2213-6131-4050-43708-4-100	PD Non 1% Certified Supplemental Pay SKY MMD	0.00
3825	002-2213-6131-4050-45100-4-100	PD Non 1% Federal Programs	2,316.69
3826	002-2213-6131-5020-00000-1-100	Professional Development Non 1% WASH	1,230.00
3827	002-2213-6131-5020-00051-4-100	PD Non 1% Cert WS Kindergarten Entry Assessme	300.00
3828	002-2213-6131-5020-42201-4-100	PD Non 1% Teacher Retention ARP ESSER III	0.00
3829	002-2213-6131-5020-43708-4-100	PD Non 1% Certified Supplemental Pay Wash MMD	0.00
3830	002-2213-6131-5020-45100-4-100	Certificated Supplemental Pay	2,550.48
3831	002-2213-6131-7500-42201-4-100	PD Non 1% Teacher Retention ARP ESSER III	0.00
3832	002-2213-6131-7500-45100-4-100	PD Non 1% Federal Programs	900.00
3833	002-2213-6141-1050-00000-1-100	Instr Staff Training Cert Unused Leave/Sever	1,080.00
3834	002-2213-6141-2000-00000-1-100	Instr Staff Training Serv Cert Unused Leave/S	0.00
3835	002-2213-6141-3000-00000-1-100	Instr Staff Training Serv Cert Unused Leave/S	0.00
		Social Work Services Cert Unused Leave	
3836	002-2213-6141-4040-00000-1-100		0.00
3837	002-2213-6141-4050-00000-1-100	Instr Staff Training Serv Certified Sal Unuse	0.00
3838	001-2213-6161-1050-00000-1-100	PD Non 1%	0.00
3839	001-2213-6161-2000-00000-1-100	PD Non 1%	0.00
3840	001-2213-6161-3000-00000-1-100	PD Non 1%	0.00
3841	001-2213-6161-4020-00000-1-100	PD Non 1%	0.00
3842	001-2213-6161-4030-00000-1-100	PD Non 1%	0.00
3843	001-2213-6161-4040-00000-1-100	PD Non 1%	0.00
3844	001-2213-6161-4050-00000-1-100	PD Non 1%	0.00
3845	001-2213-6161-5020-00000-1-100	PD Non 1%	0.00
3846	002-2213-6161-5020-00000-1-100	PD Non 1%	0.00
3847	002-2213-6211-1050-00000-1-100	Teacher Retirement	8.70
3848	002-2213-6211-1050-00049-1-100	Teacher Retirement	0.00
3849	002-2213-6211-1050-00049-4-100	Teacher Retirement	429.58
3850	002-2213-6211-1050-43708-4-100	Teacher Retirement	0.00
3851	002-2213-6211-2000-00000-1-100	Teacher Retirement	10,659.67
3852	002-2213-6211-2000-00049-1-100	Teacher Retirement	0.00
3853	002-2213-6211-2000-43708-4-100	PD Non 1% PSRS Retirement JH MMD	0.00
3854	002-2213-6211-3000-00000-1-100	Teacher Retirement	195.75
3855	002-2213-6211-3000-00049-1-100	Teacher Retirement	0.00
3856	002-2213-6211-3000-43708-4-100	PD Non 1% PSRS Retirement SMS MMD	0.00
3857	002-2213-6211-3000-45100-4-100	Teacher Retirement	365.40
3858	002-2213-6211-4020-00000-1-100	Teacher Retirement	204.45

	A	B	C
3859	002-2213-6211-4020-00051-4-100	Teacher Retirement	72.50
3860	002-2213-6211-4020-43708-4-100	PD Non 1% PSRS Retirement HH MMD	0.00
3861	002-2213-6211-4020-45100-4-100	Teacher Retirement	508.95
3862	002-2213-6211-4030-00000-1-100	Teacher Retirement	195.75
3863	002-2213-6211-4030-00051-4-100	Teacher Retirement	72.50
3864	002-2213-6211-4030-43708-4-100	PD Non 1% PSRS Retirement PKV MMD	0.00
3865	002-2213-6211-4030-45100-4-100	Teacher Retirement	704.70
3866	002-2213-6211-4040-00000-1-100	Teacher Retirement	342.56
3867	002-2213-6211-4040-00049-1-100	Teacher Retirement	0.00
3868	002-2213-6211-4040-00051-4-100	Teacher Retirement	43.50
3869	002-2213-6211-4040-43708-4-100	PD Non 1% PSRS Retirement HM MMD	0.00
3870	002-2213-6211-4040-45100-4-100	Teacher Retirement	156.60
3871	002-2213-6211-4040-46500-4-100	PD Non 1% HM	0.00
3872	002-2213-6211-4050-00000-1-100	Teacher Retirement	300.15
3873	002-2213-6211-4050-00051-4-100	Teacher Retirement	72.50
3874	002-2213-6211-4050-43708-4-100	PD Non 1% PSRS Retirement SKY MMD	0.00
3875	002-2213-6211-4050-45100-4-100	Teacher Retirement	273.61
3876	002-2213-6211-5020-00000-1-100	Teacher Retirement	178.35
3877	002-2213-6211-5020-00051-4-100	Teacher Retirement	43.50
3878	002-2213-6211-5020-43708-4-100	PD Non 1% PSRS Retirement WASH MMD	0.00
3879	002-2213-6211-5020-45100-4-100	Teacher Retirement	252.30
3880	002-2213-6211-7500-00000-1-100	Teacher Retirement	0.00
3881	002-2213-6211-7500-45100-4-100	Teacher Retirement	130.50
3882	001-2213-6221-1050-43708-4-100	Non Teacher Retirement	0.00
3883	001-2213-6221-3000-43708-4-100	Non Teacher Retirement	0.00
3884	001-2213-6221-4020-00000-1-100	Non Teacher Retirement	0.00
3885	002-2213-6221-1050-00000-1-100	Non Teacher Retirement	0.00
3886	002-2213-6221-1050-46200-4-100	PD 1% Bilingual	0.00
3887	002-2213-6221-2000-00000-1-100	Non Teacher Retirement	0.00
3888	002-2213-6221-2000-45100-4-100	Non Teacher Retirement	24.70
3889	002-2213-6221-3000-00000-1-100	Non Teacher Retirement	12.35
3890	002-2213-6221-3000-45100-4-100	Non Teacher Retirement	36.59
3891	002-2213-6221-4020-00000-1-100	Non Teacher Retirement	12.35
3892	002-2213-6221-4020-45100-4-100	Non Teacher Retirement	64.78
3893	002-2213-6221-4030-00000-1-100	Non Teacher Retirement	12.35
3894	002-2213-6221-4030-00051-4-100	Non Teacher Retirement	6.86
3895	002-2213-6221-4030-45100-4-100	Non Teacher Retirement	12.35
3896	002-2213-6221-4040-00000-1-100	Non Teacher Retirement	0.00
3897	002-2213-6221-4040-45100-4-100	Non Teacher Retirement	12.35
3898	002-2213-6221-4050-00000-1-100	Non Teacher Retirement	7.52
3899	002-2213-6221-4050-45100-4-100	Non Teacher Retirement	26.50
3900	002-2213-6221-5020-00000-1-100	Non Teacher Retirement	0.00
3901	002-2213-6221-5020-45100-1-100	Non Teacher Retirement	36.02
3902	002-2213-6221-5020-45100-4-100	Non Teacher Retirement	19.59
3903	001-2213-6231-1050-00000-1-100	OASDI	0.00
3904	001-2213-6231-1050-43708-4-100	OASDI	0.00
3905	001-2213-6231-2000-00000-1-100	OASDI	0.00
3906	001-2213-6231-3000-00000-1-100	OASDI	0.00
3907	001-2213-6231-3000-43708-4-100	OASDI	0.00
3908	001-2213-6231-4020-00000-1-100	OASDI	0.00

	A	B	C
3909	001-2213-6231-4030-00000-1-100	OASDI	0.00
3910	001-2213-6231-4040-00000-1-100	OASDI	0.00
3911	001-2213-6231-4050-00000-1-100	OASDI	0.00
3912	001-2213-6231-5020-00000-1-100	OASDI	0.00
3913	002-2213-6231-1050-00000-1-100	OASDI	265.69
3914	002-2213-6231-2000-00000-1-100	OASDI	265.69
3915	002-2213-6231-2000-45100-4-100	OASDI	22.32
3916	002-2213-6231-3000-00000-1-100	OASDI	276.85
3917	002-2213-6231-3000-45100-4-100	OASDI	33.07
3918	002-2213-6231-4020-00000-1-100	OASDI	11.16
3919	002-2213-6231-4020-45100-4-100	OASDI	58.55
3920	002-2213-6231-4030-00000-1-100	OASDI	22.32
3921	002-2213-6231-4030-00051-4-100	OASDI	6.20
3922	002-2213-6231-4030-45100-4-100	OASDI	22.32
3923	002-2213-6231-4040-00000-1-100	OASDI	0.00
3924	002-2213-6231-4040-45100-4-100	OASDI	11.16
3925	002-2213-6231-4050-00000-1-100	OASDI	6.80
3926	002-2213-6231-4050-45100-4-100	OASDI	32.03
3927	002-2213-6231-5020-00000-1-100	OASDI	265.60
3928	002-2213-6231-5020-45100-1-100	OASDI	32.55
3929	002-2213-6231-5020-45100-4-100	OASDI	17.70
3930	001-2213-6232-1050-00000-1-100	Medicare	0.00
3931	001-2213-6232-1050-43708-4-100	Medicare	0.00
3932	001-2213-6232-2000-00000-1-100	Medicare	0.00
3933	001-2213-6232-3000-00000-1-100	Medicare	0.00
3934	001-2213-6232-3000-43708-4-100	Medicare	0.00
3935	001-2213-6232-4020-00000-1-100	Medicare	0.00
3936	001-2213-6232-4030-00000-1-100	Medicare	0.00
3937	001-2213-6232-4040-00000-1-100	Medicare	0.00
3938	001-2213-6232-4050-00000-1-100	Medicare	0.00
3939	002-2213-6232-1050-00000-1-100	Medicare	78.68
3940	002-2213-6232-1050-00049-1-100	Medicare	0.00
3941	002-2213-6232-1050-00049-4-100	Medicare	42.95
3942	002-2213-6232-1050-43708-4-100	Medicare	0.00
3943	002-2213-6232-2000-00000-1-100	Medicare	983.06
3944	002-2213-6232-2000-00049-1-100	Medicare	0.00
3945	002-2213-6232-2000-43708-4-100	PD Non 1% Medicare JH MMD	0.00
3946	002-2213-6232-2000-45100-4-100	Medicare	5.22
3947	002-2213-6232-3000-00000-1-100	Medicare	84.34
3948	002-2213-6232-3000-00049-1-100	Medicare	0.00
3949	002-2213-6232-3000-43708-4-100	PD Non 1% Medicare SMS MMD	0.00
3950	002-2213-6232-3000-45100-4-100	Medicare	44.27
3951	002-2213-6232-4020-00000-1-100	Medicare	23.05
3952	002-2213-6232-4020-00051-4-100	Medicare	7.25
3953	002-2213-6232-4020-43708-4-100	PD Non 1% Medicare HH MMD	0.00
3954	002-2213-6232-4020-45100-4-100	Medicare	64.59
3955	002-2213-6232-4030-00000-1-100	Medicare	24.80
3956	002-2213-6232-4030-00051-4-100	Medicare	8.70
3957	002-2213-6232-4030-43708-4-100	PD Non 1% Medicare PKV MMD	0.00
3958	002-2213-6232-4030-45100-4-100	Medicare	75.69

	A	B	C
3959	002-2213-6232-4040-00000-1-100	Medicare	34.26
3960	002-2213-6232-4040-00049-1-100	Medicare	0.00
3961	002-2213-6232-4040-00051-4-100	Medicare	4.35
3962	002-2213-6232-4040-43708-4-100	PD Non 1% Medicare HM MMD	0.00
3963	002-2213-6232-4040-45100-4-100	Medicare	18.27
3964	002-2213-6232-4050-00000-1-100	Medicare	31.61
3965	002-2213-6232-4050-00051-4-100	Medicare	7.25
3966	002-2213-6232-4050-43708-4-100	PD Non 1% Medicare SKY MMD	0.00
3967	002-2213-6232-4050-45100-4-100	Medicare	33.58
3968	002-2213-6232-5020-00000-1-100	Medicare	79.91
3969	002-2213-6232-5020-00051-4-100	Medicare	4.35
3970	002-2213-6232-5020-43708-4-100	PD Non 1% Medicare WASH MMD	0.00
3971	002-2213-6232-5020-45100-4-100	Medicare	36.98
3972	002-2213-6232-7500-00000-1-100	Medicare	0.00
3973	002-2213-6232-7500-45100-4-100	Medicare	13.05
3974	002-2213-6241-1050-00000-1-100	Employee Insurance	0.00
3975	002-2213-6241-2000-00000-1-100	Employee Insurance	9,541.65
3976	002-2213-6241-3000-00000-1-100	Employee Insurance	0.00
3977	002-2213-6241-4020-00000-1-100	Employee Insurance	0.00
3978	002-2213-6241-4030-00000-1-100	Employee Insurance	0.00
3979	002-2213-6241-4040-00000-1-100	Employee Insurance	0.00
3980	002-2213-6241-4050-00000-1-100	Employee Insurance	0.00
3981	002-2213-6241-5020-00000-1-100	Employee Insurance	0.00
3982	001-2213-6312-1050-46300-4-100	PD Non 1% Instr Program Imp Serv Homeless HS	0.00
3983	001-2213-6312-2000-46300-4-100	PD Non 1% Instr Program Imp Serv Homeless JH	0.00
3984	001-2213-6312-3000-45100-4-100	PD Non 1% Instr Prog Imp Serv Title I SMS	4,000.00
3985	001-2213-6312-3000-46300-4-100	PD Non 1% Instr Program ImpServ Homeless SMS	0.00
3986	001-2213-6312-4020-00753-1-100	PD Instr Program Imp Serv HH Consultants	0.00
3987	001-2213-6312-4020-45100-4-100	PD Non 1% Instr Prog Imp Serv Title I HH	0.00
3988	001-2213-6312-4020-46300-4-100	PD Non 1% Instr Program Imp Serv Homeless HH	0.00
3989	001-2213-6312-4030-00753-1-100	PD Instr Program Imp Serv PKV Consultants	0.00
3990	001-2213-6312-4030-45100-4-100	PD Non 1% Instr Prog Imp Serv Title I PKV	0.00
3991	001-2213-6312-4030-46300-4-100	PD Non 1% Instr Program ImpServ Homeless PKV	0.00
3992	001-2213-6312-4040-00753-1-100	PD Instr Program Imp Serv HM Consultants	0.00
3993	001-2213-6312-4040-45100-4-100	PD Non 1% Instr Prog Imp Serv Title I HM	0.00
3994	001-2213-6312-4040-46300-4-100	PD Non 1% Instr Program Imp Serv Homeless HM	0.00
3995	001-2213-6312-4050-45100-4-100	PD Non 1% Instr Prog Imp Serv Title I SKY	0.00
3996	001-2213-6312-4050-46300-4-100	PD Non 1% Instr Program ImpServ Homeless SKY	0.00
3997	001-2213-6312-5020-00753-1-100	PD Instr Program Imp Serv WSH Consultants	0.00
3998	001-2213-6312-5020-45100-4-100	PD Non 1% Instr Prog Imp Serv Title I WSH	0.00
3999	001-2213-6312-5020-46300-4-100	PD Non 1% Instr Program ImpServ Homeless WSH	0.00
4000	001-2213-6312-7500-12810-3-100	ECSE PD In Service Consultant	11,000.00
4001	001-2213-6312-7500-32400-3-100	PAT PD In Service Consultant	10,519.00
4002	001-2213-6316-1050-00000-1-631	PD Non 1% Data Processing/Tech Services HS	3,411.68
4003	001-2213-6316-2000-00000-1-631	PD Non 1% Data Processing/Tech Services JH	2,531.25
4004	001-2213-6316-3000-00000-1-631	PD Non 1% Data Processing/Tech Services SMS	880.44
4005	001-2213-6316-4020-00000-1-631	PD Non 1% Data Processing/Tech Services HH	990.49
4006	001-2213-6316-4030-00000-1-631	PD Non 1% Data Processing/Tech Services PKV	1,100.55
4007	001-2213-6316-4040-00000-1-631	PD Non 1% Data Processing/Tech Services HM	550.27
4008	001-2213-6316-4050-00000-1-631	PD Non 1% Data Processing/Tech Services SKY	1,100.55

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4009	001-2213-6316-5020-00000-1-631	PD Non 1% Data Processing/Tech Services WSH	440.22
4010	001-2213-6316-7500-00000-1-631	PD Non 1% Data Processing/Tech Serv PCEC	0.00
4011	001-2213-6319-1050-00007-1-631	PD Non !% Grow Your Own Tuition	38,000.00
4012	001-2213-6319-1050-00016-1-631	PD Non 1% Tiger Paraprofessional Scholorship	12,000.00
4013	001-2213-6319-1050-12210-3-700	PDC Professional Service Sp Ed HS	0.00
4014	001-2213-6319-1050-42302-4-100	Grow Your Own CRRSA ESSER III	0.00
4015	001-2213-6319-1050-45200-4-100	PD Non 1% Prof Service Title I C Migrant HS	0.00
4016	001-2213-6319-1050-46100-4-100	PD Non 1% Professional Serv Title IV HS	0.00
4017	001-2213-6319-1050-46200-4-100	PD Non 1% Professional Serv Title III HS	0.00
4018	001-2213-6319-1050-46201-4-100	PD Non 1% Prof Serv Title III Immigrant HS	0.00
4019	001-2213-6319-1050-46300-4-100	PD Non 1% Professional Service Homeless HS	0.00
4020	001-2213-6319-1050-46300-4-108	PD Non 1% Professional Serv Homeless Whit	0.00
4021	001-2213-6319-1050-46500-4-100	PD Non 1% Other Prof Services Title II HS	295.00
4022	001-2213-6319-1050-49201-4-100	PD Non 1% Prof Service Title VB HS	2,199.45
4023	001-2213-6319-2000-12210-3-700	PDC Professional Service Sp Ed JH	0.00
4024	001-2213-6319-2000-46200-4-100	PD Non 1% Professional Serv Title III JH	0.00
4025	001-2213-6319-2000-46201-4-100	PD Non 1% Prof Serv Title III Immigrant JH	0.00
4026	001-2213-6319-2000-46300-4-100	PD Non 1% Professional Service Homeless JH	0.00
4027	001-2213-6319-2000-46500-4-100	PD Non 1% Other Prof Services Title II JH	0.00
4028	001-2213-6319-2000-49201-4-100	PD Non 1% Prof Service Title VB JH	1,631.85
4029	001-2213-6319-3000-12210-3-700	PDC Professional Service Sp Ed SMS	0.00
4030	001-2213-6319-3000-45100-4-100	PD Non 1% Professional Serv Title I SMS	10,920.00
4031	001-2213-6319-3000-46200-4-100	PD Non 1% Professional Serv Title III SMS	0.00
4032	001-2213-6319-3000-46201-4-100	PD Non 1% Prof Serv Title III Immigrant SMS	0.00
4033	001-2213-6319-3000-46300-4-100	PD Non 1% Professional Service Homeless SMS	0.00
4034	001-2213-6319-3000-46500-4-100	PD Non 1% Other Prof Services Title II SMS	6,510.20
4035	001-2213-6319-3000-49201-4-100	PD Non 1% Prof Service Title VB SMS	567.60
4036	001-2213-6319-4020-00009-1-631	PD Non 1% Staff Tuition Reimbursement HH	0.00
4037	001-2213-6319-4020-12210-3-700	PDC Professional Service Sp Ed HH	0.00
4038	001-2213-6319-4020-45100-4-100	PD Non 1% Professional Serv Title I HH	15,015.00
4039	001-2213-6319-4020-46200-4-100	PD Non 1% Professional Serv Title III HH	0.00
4040	001-2213-6319-4020-46201-4-100	PD Non 1% Prof Serv Title III Immigrant HH	0.00
4041	001-2213-6319-4020-46300-4-100	PD Non 1% Professional Service Homeless HH	0.00
4042	001-2213-6319-4020-46500-4-100	PD Non 1% Other Prof Services Title II HH	651.02
4043	001-2213-6319-4020-49201-4-100	PD Non 1% Prof Service Title VB HH	638.55
4044	001-2213-6319-4030-12210-3-700	PDC Professional Service Sp Ed PKV	0.00
4045	001-2213-6319-4030-45100-4-100	PD Non 1% Professional Serv Title I PKV	15,015.00
4046	001-2213-6319-4030-46200-4-100	PD Non 1% Professional Serv Title III PKV	0.00
4047	001-2213-6319-4030-46201-4-100	PD Non 1% Prof Serv Title III Immigrant PKV	0.00
4048	001-2213-6319-4030-46300-4-100	PD Non 1% Professional Service Homeless PKV	0.00
4049	001-2213-6319-4030-46500-4-100	PD Non 1% Other Prof Services Title II PKV	0.00
4050	001-2213-6319-4030-49201-4-100	PD Non 1% Prof Service Title VB PKV	709.50
4051	001-2213-6319-4040-00000-1-631	PD Non 1% Regis Fee HM	0.00
4052	001-2213-6319-4040-12210-3-700	PDC Professional Serv Sp Ed HM	0.00
4053	001-2213-6319-4040-45100-4-100	PD Non 1% Professional Serv Title I HM	5,460.00
4054	001-2213-6319-4040-46200-4-100	PD Non 1% Professional Serv Title III HM	0.00
4055	001-2213-6319-4040-46201-4-100	PD Non 1% Prof Serv Title III Immigrant HM	0.00
4056	001-2213-6319-4040-46300-4-100	PD Non 1% Professional Service Homeless HM	0.00
4057	001-2213-6319-4040-46500-4-100	PD Non 1% Other Prof Services Title II HM	0.00
4058	001-2213-6319-4040-49201-4-100	PD Non 1% Prof Service Title VB HM	354.75

	A	B	C
4059	001-2213-6319-4050-12210-3-700	PDC Professional Service Sp Ed SKY	0.00
4060	001-2213-6319-4050-45100-4-100	PD Non 1% Professional Serv Title I SKY	13,650.00
4061	001-2213-6319-4050-46200-4-100	PD Non 1% Professional Serv Title III SKY	0.00
4062	001-2213-6319-4050-46201-4-100	PD Non 1% Prof Serv Title III Immigrant SKY	0.00
4063	001-2213-6319-4050-46300-4-100	PD Non 1% Professional Service Homeless SKY	0.00
4064	001-2213-6319-4050-46500-4-100	PD Non 1% Other Prof Services Title II SKY	0.00
4065	001-2213-6319-4050-49201-4-100	PD Non 1% Prof Service Title VB SKY	709.50
4066	001-2213-6319-5020-12210-3-700	PDC Professional Service Sp Ed WSH	0.00
4067	001-2213-6319-5020-45100-4-100	PD Non 1% Professional Serv Title I WSH	9,555.00
4068	001-2213-6319-5020-46200-4-100	PD Non 1% Professional Serv Title III WSH	0.00
4069	001-2213-6319-5020-46201-4-100	PD Non 1% Prof Serv Title III Immigrant WSH	0.00
4070	001-2213-6319-5020-46300-4-100	PD Non 1% Professional Service Homeless WSH	0.00
4071	001-2213-6319-5020-46500-4-100	PD Non 1% Other Prof Services Title II WSH	0.00
4072	001-2213-6319-5020-49201-4-100	PD Non 1% Prof Service Title VB WSH	283.80
4073	001-2213-6319-7500-00043-4-100	Sp Ed Professional Serv PCEC SDAC	0.00
4074	001-2213-6319-7500-12810-3-100	ECSE PD Staff Registration	0.00
4075	001-2213-6334-7500-00043-4-100	Sp Ed Duplicating Copier Lease PCEC SDAC	1,356.24
4076	001-2213-6343-1050-00000-1-631	PD Non 1% Travel HS	490.20
4077	001-2213-6343-1050-45100-4-108	PD Non 1% Travel Title I Whittier	0.00
4078	001-2213-6343-1050-45200-4-100	PD Non 1% Travel Title I C Migrant HS	0.00
4079	001-2213-6343-1050-46200-4-100	PD Non 1% Travel Title III HS	1,620.42
4080	001-2213-6343-1050-46201-4-100	PD Non 1% Travel Title III Immigrant HS	0.00
4081	001-2213-6343-1050-46300-4-100	PD Non 1% Travel Homeless HS	0.00
4082	001-2213-6343-1050-46300-4-108	PD Non 1% Travel Homeless Whit	0.00
4083	001-2213-6343-1050-46500-4-100	PD Non 1% Travel Title II HS	1,956.00
4084	001-2213-6343-1050-46800-4-100	PD Non 1% Travel ARP HCY II HS	0.00
4085	001-2213-6343-1050-49201-4-100	PD Non 1% Travel Title VB HS	1,715.59
4086	001-2213-6343-2000-00000-1-631	PD Non 1% Travel JH	263.24
4087	001-2213-6343-2000-45200-4-100	PD Non 1% Travel Title I C Migrant JH	0.00
4088	001-2213-6343-2000-46200-4-100	PD Non 1% Travel Title III JH	1,477.68
4089	001-2213-6343-2000-46201-4-100	PD Non 1% Travel Title III Immigrant JH	0.00
4090	001-2213-6343-2000-46300-4-100	PD Non 1% Travel Homeless JH	0.00
4091	001-2213-6343-2000-46500-4-100	PD Non 1% Travel Title II JH	2,558.60
4092	001-2213-6343-2000-46800-4-100	PD Non 1% Travel ARP HCY II JH	0.00
4093	001-2213-6343-2000-49201-4-100	PD Non 1% Travel Title VB JH	928.15
4094	001-2213-6343-3000-00000-1-100	PD Non 1% Travel SMS	0.00
4095	001-2213-6343-3000-00000-1-631	PD Non 1% Travel SMS	217.96
4096	001-2213-6343-3000-45200-4-100	PD Non 1% Travel Title I C Migrant SMS	0.00
4097	001-2213-6343-3000-46200-4-100	PD Non 1% Travel Title III SMS	330.90
4098	001-2213-6343-3000-46201-4-100	PD Non 1% Travel Title III Immigrant SMS	0.00
4099	001-2213-6343-3000-46300-4-100	PD Non 1% Travel Homeless SMS	0.00
4100	001-2213-6343-3000-46500-4-100	PD Non 1% Travel Title II SMS	6,548.38
4101	001-2213-6343-3000-46800-4-100	PD Non 1% Travel ARP HCY II SMS	0.00
4102	001-2213-6343-3000-49201-4-100	PD Non 1% Travel Title VB SMS	594.35
4103	001-2213-6343-4020-00000-1-631	PD Non 1% Travel HH	332.58
4104	001-2213-6343-4020-00023-1-100	PD Non 1% Travel HH Mentor	0.00
4105	001-2213-6343-4020-45100-4-100	PD Non 1% Travel Title I HH	0.00
4106	001-2213-6343-4020-45200-4-100	PD Non 1% Travel Title I C Migrant HH	0.00
4107	001-2213-6343-4020-46200-4-100	PD Non 1% Travel Title III HH	546.75
4108	001-2213-6343-4020-46201-4-100	PD Non 1% Travel Title III Immigrant HH	0.00

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4109	001-2213-6343-4020-46300-4-100	PD Non 1% Travel Homeless HH	0.00
4110	001-2213-6343-4020-46500-4-100	PD Non 1% Travel Title II HH	2,501.86
4111	001-2213-6343-4020-46800-4-100	PD Non 1% Travel ARP HCY II HH	0.00
4112	001-2213-6343-4020-49201-4-100	PD Non 1% Travel Title VB HH	694.31
4113	001-2213-6343-4030-00000-1-631	PD Non 1% Travel PKV	96.20
4114	001-2213-6343-4030-00023-1-100	PD Non 1% Travel PKV Mentor	0.00
4115	001-2213-6343-4030-45100-4-100	PD Non 1% Travel Title I PKV	0.00
4116	001-2213-6343-4030-45200-4-100	PD Non 1% Travel Title I C Migrant PKV	0.00
4117	001-2213-6343-4030-46200-4-100	PD Non 1% Travel Title III PKV	449.33
4118	001-2213-6343-4030-46201-4-100	PD Non 1% Travel Title III Immigrant PKV	0.00
4119	001-2213-6343-4030-46300-4-100	PD Non 1% Travel Homeless PKV	0.00
4120	001-2213-6343-4030-46500-4-100	PD Non 1% Travel Title II PKV	41.80
4121	001-2213-6343-4030-46800-4-100	PD Non 1% Travel ARP HCY II PKV	0.00
4122	001-2213-6343-4030-49201-4-100	PD Non 1% Travel Title VB PKV	986.73
4123	001-2213-6343-4040-00000-1-631	PD Non 1% Travel HM	18.10
4124	001-2213-6343-4040-00023-1-100	PD Non 1% Travel HM Mentor	0.00
4125	001-2213-6343-4040-45100-4-100	PD Non 1% Travel Title I HM	0.00
4126	001-2213-6343-4040-45200-4-100	PD Non 1% Travel Title I C Migrant HM	0.00
4127	001-2213-6343-4040-46200-4-100	PD Non 1% Travel Title III HM	206.81
4128	001-2213-6343-4040-46201-4-100	PD Non 1% Travel Title III Immigrant HM	0.00
4129	001-2213-6343-4040-46300-4-100	PD Non 1% Travel Homeless HM	0.00
4130	001-2213-6343-4040-46500-4-100	PD Non 1% Travel Title II HM	14.24
4131	001-2213-6343-4040-46800-4-100	PD Non 1% Travel ARP HCY II HM	0.00
4132	001-2213-6343-4040-49201-4-100	PD Non 1% Travel Title VB HM	964.38
4133	001-2213-6343-4050-00000-1-631	PD Non 1% Travel SKY	96.20
4134	001-2213-6343-4050-00023-1-100	PD Non 1% Travel SKY Mentor	0.00
4135	001-2213-6343-4050-45100-4-100	PD Non 1% Travel Title I SKY	0.00
4136	001-2213-6343-4050-45200-4-100	PD Non 1% Travel Title I C Migrant SKY	0.00
4137	001-2213-6343-4050-46200-4-100	PD Non 1% Travel Title III SKY	413.61
4138	001-2213-6343-4050-46201-4-100	PD Non 1% Travel Title III Immigrant SKY	0.00
4139	001-2213-6343-4050-46300-4-100	PD Non 1% Travel Homeless SKY	0.00
4140	001-2213-6343-4050-46500-4-100	PD Non 1% Travel Title II SKY	0.00
4141	001-2213-6343-4050-46800-4-100	PD Non 1% Travel ARP HCY II SKY	0.00
4142	001-2213-6343-4050-49201-4-100	PD Non 1% Travel Title VB SKY	832.47
4143	001-2213-6343-5020-00000-1-631	PD Non 1% Travel WSH	14.48
4144	001-2213-6343-5020-00023-1-100	PD Non 1% Travel WSH Mentor	0.00
4145	001-2213-6343-5020-45100-4-100	PD Non 1% Travel Title I WSH	0.00
4146	001-2213-6343-5020-45200-4-100	PD Non 1% Travel Title I C Migrant WSH	0.00
4147	001-2213-6343-5020-46200-4-100	PD Non 1% Travel Title III WSH	165.43
4148	001-2213-6343-5020-46201-4-100	PD Non 1% Travel Title III Immigrant WSH	0.00
4149	001-2213-6343-5020-46300-4-100	PD Non 1% Travel Homeless WSH	0.00
4150	001-2213-6343-5020-46500-4-100	PD Non 1% Travel Title II WSH	0.00
4151	001-2213-6343-5020-46800-4-100	PD Non 1% Travel ARP HCY II WSH	0.00
4152	001-2213-6343-5020-49201-4-100	PD Non 1% Travel Title VB WSH	770.69
4153	001-2213-6343-7500-00043-4-100	Sp Ed Travel PCEC SDAC	0.00
4154	001-2213-6343-7500-00043-4-141	PD Non 1% Travel Medicare SDAC	0.00
4155	001-2213-6343-7500-12810-3-100	ECSE PD Travel	0.00
4156	001-2213-6361-7500-00043-4-100	Sp Ed Postage Telephone Cable PCEC SDAC	659.00
4157	001-2213-6363-7500-00043-4-100	Sp Ed Printing & Binding PCEC SDAC	5,290.56
4158	001-2213-6371-1050-46300-4-100	PD Non 1% Dues & Memberships Homeless HS	0.00

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4159	001-2213-6371-2000-46300-4-100	PD Non 1% Dues & Memberships Homeless JH	0.00
4160	001-2213-6371-3000-46300-4-100	PD Non 1% Dues & Memberships Homeless SMS	0.00
4161	001-2213-6371-4020-46300-4-100	PD Non 1% Dues & Memberships Homeless HH	0.00
4162	001-2213-6371-4030-46300-4-100	PD Non 1% Dues & Memberships Homeless PKV	0.00
4163	001-2213-6371-4040-46300-4-100	PD Non 1% Dues & Memberships Homeless HM	0.00
4164	001-2213-6371-4050-46300-4-100	PD Non 1% Dues & Memberships Homeless SKY	0.00
4165	001-2213-6371-5020-46300-4-100	PD Non 1% Dues & Memberships Homeless WSH	0.00
4166	001-2213-6411-1050-46200-4-100	PD Non 1% Supplies Title III HS	0.00
4167	001-2213-6411-1050-46500-4-100	PD Non 1% Supplies Title II HS	238.75
4168	001-2213-6411-1050-49201-4-100	PD Non 1% Travel Title VB HS	0.00
4169	001-2213-6411-2000-46500-4-100	PD Non 1% Supplies Title II JH	176.30
4170	001-2213-6411-3000-45100-4-100	PD Non 1% Travel Title I SMS	0.00
4171	001-2213-6411-3000-46500-4-100	PD Non 1% Supplies Title II SMS	368.27
4172	001-2213-6411-4020-45100-4-100	PD Non 1% Travel Title I HH	153.09
4173	001-2213-6411-4020-46500-4-100	PD Non 1% Supplies Title II HH	411.94
4174	001-2213-6411-4030-45100-4-100	PD Non 1% Travel Title I PKV	0.00
4175	001-2213-6411-4030-46500-4-100	PD Non 1% Supplies Title II PKV	455.66
4176	001-2213-6411-4040-45100-4-100	PD Non 1% Travel Title I HM	0.00
4177	001-2213-6411-4040-46500-4-100	PD Non 1% Supplies Title II HM	256.23
4178	001-2213-6411-4050-45100-4-100	PD Non 1% Travel Title I SKY	0.00
4179	001-2213-6411-4050-46500-4-100	PD Non 1% Supplies Title II SKY	474.59
4180	001-2213-6411-5020-45100-4-100	PD Non 1% Travel Title I WSH	0.00
4181	001-2213-6411-5020-46500-4-100	PD Non 1% Supplies Title II WSH	183.81
4182	001-2213-6411-7500-00043-4-100	Sp Ed Supplies PCEC SDAC	1,111.60
4183	001-2213-6412-7500-00043-4-100	Sp Ed Tech Supplies PCEC SDAC	0.00
4184	001-2213-6491-1050-43708-4-100	PD Non 1% Other Supplies MMD HS	0.00
4185	001-2213-6491-2000-43708-4-100	PD Non 1% Other Supplies MMD JH	0.00
4186	001-2213-6491-3000-43708-4-100	PD Non 1% Other Supplies MMD SMS	0.00
4187	001-2213-6491-4020-43708-4-100	PD Non 1% Other Supplies MMD HH	0.00
4188	001-2213-6491-4030-43708-4-100	PD Non 1% Other Supplies MMD PKV	0.00
4189	001-2213-6491-4040-43708-4-100	PD Non 1% Other Supplies MMD HM	0.00
4190	001-2213-6491-4050-43708-4-100	PD Non 1% Other Supplies MMD SKY	0.00
4191	001-2213-6491-5020-43708-4-100	PD Non 1% Other Supplies MMD WSH	0.00
4192	<b>FUNCTION 2213 TOTAL</b>	<b>Instructional Staff Training Serv</b>	<b>355,915.58</b>
4193	002-2214-6111-4050-00000-3-100	PDC Certified Salaries Full Time	105.00
4194	002-2214-6121-1050-00000-3-100	PDC Certified Sub Part Time Salaries HS	0.00
4195	002-2214-6121-2000-00000-3-100	PDC Certified Sub Part Time Salaries JH	0.00
4196	002-2214-6121-3000-00000-3-100	PDC Certified Sub Part Time Salaries SMS	0.00
4197	002-2214-6121-4020-00000-3-100	PDC Certified Sub Part Time Salaries HH	0.00
4198	002-2214-6121-4030-00000-3-100	PDC Certified Sub Part Time Salaries PKV	0.00
4199	002-2214-6121-4040-00000-3-100	PDC Certified Sub Part Time Salaries HM	0.00
4200	002-2214-6121-4050-00000-3-100	PDC Certified Sub Part Time Salaries SKY	0.00
4201	002-2214-6121-5020-00000-3-100	PDC Certified Sub Part Time Salaries WASH	0.00
4202	002-2214-6131-1050-00000-3-100	PDC Certified Supplemental Pay HS	29,634.71
4203	002-2214-6131-2000-00000-3-100	PDC Certified Supplemental Pay JH	42,440.25
4204	002-2214-6131-3000-00000-3-100	PDC Certified Supplemental Pay SMS	13,122.85
4205	002-2214-6131-4020-00000-3-100	PDC Certified Supplemental Pay HH	17,263.50
4206	002-2214-6131-4030-00000-3-100	PDC Certified Supplemental Pay PKV	15,281.60
4207	002-2214-6131-4040-00000-3-100	PDC Certified Supplemental Pay HM	8,080.15
4208	002-2214-6131-4050-00000-3-100	PDC Certified Supplemental Pay SKY	20,991.01

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4209	002-2214-6131-5020-00000-3-100	PDC Certified Supplemental Pay WASH	13,957.15
4210	002-2214-6131-7500-00000-3-100	PDC Certified Supplemental Pay ECSE	6,011.08
4211	001-2214-6161-1050-00000-3-100	PDC Classified Supplemental Pay HS	73.50
4212	002-2214-6161-4030-00000-3-100	PDC Classified Salary Part Time PKV	0.00
4213	002-2214-6211-1050-00000-3-100	PDC PSRS Retirement HS	3,812.88
4214	002-2214-6211-2000-00000-3-100	PDC PSRS Retirement JH	4,807.91
4215	002-2214-6211-3000-00000-3-100	PDC PSRS Retirement SMS	1,579.79
4216	002-2214-6211-4020-00000-3-100	PDC PSRS Retirement HH	2,145.69
4217	002-2214-6211-4030-00000-3-100	PDC PSRS Retirement PKV	1,817.82
4218	002-2214-6211-4040-00000-3-100	PDC PSRS Retirement HM	1,127.39
4219	002-2214-6211-4050-00000-3-100	PDC PSRS Retirement SKY	2,964.31
4220	002-2214-6211-5020-00000-3-100	PDC PSRS Retirement WASH	1,935.03
4221	002-2214-6211-7500-00000-3-100	Teacher Retirement	778.08
4222	001-2214-6221-1050-00000-3-100	Non Teacher Retirement	5.04
4223	001-2214-6221-2000-00000-3-100	Non Teacher Retirement	0.00
4224	001-2214-6221-3000-00000-3-100	Non Teacher Retirement	0.00
4225	001-2214-6221-4020-00000-3-100	Non Teacher Retirement	0.00
4226	001-2214-6221-4030-00000-3-100	Non Teacher Retirement	0.00
4227	001-2214-6221-4040-00000-3-100	Non Teacher Retirement	0.00
4228	001-2214-6221-4050-00000-3-100	Non Teacher Retirement	0.00
4229	001-2214-6221-5020-00000-3-100	Non Teacher Retirement	0.00
4230	002-2214-6221-1050-00000-3-100	Non Teacher Retirement	203.38
4231	002-2214-6221-2000-00000-3-100	Non Teacher Retirement	511.61
4232	002-2214-6221-3000-00000-3-100	Non Teacher Retirement	152.83
4233	002-2214-6221-4020-00000-3-100	Non Teacher Retirement	169.16
4234	002-2214-6221-4030-00000-3-100	Non Teacher Retirement	138.92
4235	002-2214-6221-4040-00000-3-100	Non Teacher Retirement	20.93
4236	002-2214-6221-4050-00000-3-100	Non Teacher Retirement	29.16
4237	002-2214-6221-5020-00000-3-100	Non Teacher Retirement	41.99
4238	002-2214-6221-7500-00000-3-100	Non Teacher Retirement	44.24
4239	001-2214-6231-1050-00000-3-100	OASDI	4.56
4240	002-2214-6231-1050-00000-3-100	PDC OASDI HS	251.72
4241	002-2214-6231-2000-00000-3-100	OASDI	577.73
4242	002-2214-6231-3000-00000-3-100	PDC OASDI SMS	138.14
4243	002-2214-6231-4020-00000-3-100	PDC OASDI HH	152.90
4244	002-2214-6231-4030-00000-3-100	PDC OASDI PKV	170.20
4245	002-2214-6231-4040-00000-3-100	PDC OASDI HM	18.92
4246	002-2214-6231-4050-00000-3-100	PDC OASDI SKY	46.75
4247	002-2214-6231-5020-00000-3-100	PDC OASDI WASH	37.97
4248	002-2214-6231-7500-00000-3-100	OASDI	39.99
4249	001-2214-6232-1050-00000-3-100	Medicare	1.07
4250	002-2214-6232-1050-00000-3-100	PDC Medicare HS	429.74
4251	002-2214-6232-2000-00000-3-100	PDC Medicare JH	615.47
4252	002-2214-6232-3000-00000-3-100	PDC Medicare SMS	190.30
4253	002-2214-6232-4020-00000-3-100	PDC Medicare HH	250.34
4254	002-2214-6232-4030-00000-3-100	PDC Medicare PKV	221.61
4255	002-2214-6232-4040-00000-3-100	PDC Medicare HM	117.17
4256	002-2214-6232-4050-00000-3-100	PDC Medicare SKY	305.94
4257	002-2214-6232-5020-00000-3-100	PDC Medicare WASH	202.39
4258	002-2214-6232-7500-00000-3-100	Medicare	87.15

	A	B	C
4259	001-2214-6312-1050-00000-3-631	PDC Instr Program Imp Serv HS Dist	76,046.15
4260	001-2214-6312-2000-00000-3-100	PDC Instr Program Imp Serv JH	4,000.00
4261	001-2214-6312-2000-00000-3-631	PDC Instr Program Imp Serv JH Dist	57,358.11
4262	001-2214-6312-3000-00000-3-631	PDC Instr Program Imp Serv SMS Dist	564.57
4263	001-2214-6312-4020-00000-3-631	PDC Instr Program Imp Serv HH Dist	632.54
4264	001-2214-6312-4030-00000-3-631	PDC Instr Program Imp Serv PKV Dist	700.49
4265	001-2214-6312-4040-00000-3-631	PDC Instr Program Imp Serv HM Dist	381.71
4266	001-2214-6312-4050-00000-3-631	PDC Instr Program Imp Serv SKY Dist	721.46
4267	001-2214-6312-4050-00753-3-100	PD Instr Program Imp Serv SKY Consultants	0.00
4268	001-2214-6312-5020-00000-3-631	PDC Instr Program Imp Serv WSH Dist	292.78
4269	001-2214-6312-7500-00000-3-100	PDC Instr Program Imp Serv PCEC Dist	0.00
4270	001-2214-6319-1050-00000-3-100	PDC Professional Service HS	1,558.00
4271	001-2214-6319-1050-00000-3-631	PDC Professional Service HS Dist	15,186.10
4272	001-2214-6319-1050-00000-3-640	PDC Professional Service HS District Office	0.00
4273	001-2214-6319-2000-00000-3-100	PDC Professional Service JH	4,620.08
4274	001-2214-6319-2000-00000-3-631	PDC Professional Service JH Dist	20,047.02
4275	001-2214-6319-2000-00000-3-640	PDC Professional Service JH District Office	0.00
4276	001-2214-6319-3000-00000-3-100	PDC Professional Service SMS	0.00
4277	001-2214-6319-3000-00000-3-631	PDC Professional Service SMS Dist	2,899.48
4278	001-2214-6319-3000-00000-3-640	PDC Professional Service SMS District Office	0.00
4279	001-2214-6319-4020-00000-3-100	PDC Professional Service HH	4,591.77
4280	001-2214-6319-4020-00000-3-631	PDC Professional Service HH Dist	8,215.56
4281	001-2214-6319-4020-00000-3-640	PDC Professional ServiceHH District Office	0.00
4282	001-2214-6319-4030-00000-3-100	PDC Professional Service PKV	1,298.30
4283	001-2214-6319-4030-00000-3-631	PDC Professional Service PKV Dist	4,311.09
4284	001-2214-6319-4030-00000-3-640	PDC Professional Service PKV District Office	0.00
4285	001-2214-6319-4040-00000-3-100	PDC Professional Service HM	749.00
4286	001-2214-6319-4040-00000-3-631	PDC Professional Service HM Dist	2,296.10
4287	001-2214-6319-4040-00000-3-640	PDC Professional Service HM District Office	0.00
4288	001-2214-6319-4050-00000-3-100	PDC Registration Fees SKY	0.00
4289	001-2214-6319-4050-00000-3-631	PDC Professional Service SKY Dist	3,980.13
4290	001-2214-6319-4050-00000-3-640	PDC Professional Service SKY District Office	0.00
4291	001-2214-6319-5020-00000-3-100	PDC Registration Fees WASH	0.00
4292	001-2214-6319-5020-00000-3-631	PDC Professional Service WSH Dist	3,106.29
4293	001-2214-6319-5020-00000-3-640	PDC Professional Service WSH District Office	0.00
4294	001-2214-6319-7500-00000-3-100	PDC Professional Service PCEC	329.00
4295	001-2214-6319-7500-00000-3-631	PDC Professional Service PCEC Dist	0.00
4296	001-2214-6343-1050-00000-3-100	PDC Travel HS	1,940.94
4297	001-2214-6343-1050-00000-3-631	PDC Travel HS Dist	14,581.41
4298	001-2214-6343-1050-01080-3-100	PDC Travel Whittier	75.00
4299	001-2214-6343-2000-00000-3-100	PDC Travel JH	760.82
4300	001-2214-6343-2000-00000-3-631	PDC Travel JH Dist	19,459.42
4301	001-2214-6343-3000-00000-3-100	PDC Travel SMS	0.00
4302	001-2214-6343-3000-00000-3-631	PDC Travel SMS Dist	6,919.05
4303	001-2214-6343-4020-00000-3-100	PDC Travel HH	0.00
4304	001-2214-6343-4020-00000-3-631	PDC Travel HH Dist	10,176.85
4305	001-2214-6343-4030-00000-3-100	PDC Travel PKV	162.53
4306	001-2214-6343-4030-00000-3-631	PDC Travel PKV Dist	4,456.13
4307	001-2214-6343-4040-00000-3-631	PDC Travel HM Dist	3,831.55
4308	001-2214-6343-4050-00000-3-100	PDC Travel SKY	0.00

	A	B	C
4309	001-2214-6343-4050-00000-3-631	PDC Travel SKY Dist	4,011.91
4310	001-2214-6343-5020-00000-3-100	PDC Travel WASH	0.00
4311	001-2214-6343-5020-00000-3-631	PDC Travel WSH Dist	2,709.49
4312	001-2214-6371-1050-00000-3-631	PDC Dues & Membership HS Dist	187.50
4313	001-2214-6371-2000-00000-3-100	PDC Dues & Membership JH	248.00
4314	001-2214-6371-2000-00000-3-631	PDC Dues & Membership JH Dist	187.50
4315	001-2214-6371-3000-00000-3-631	PDC Dues & Membership SMS Dist	187.50
4316	001-2214-6371-4020-00000-3-631	PDC Dues & Membership HH Dist	276.50
4317	001-2214-6371-4030-00000-3-631	PDC Dues & Membership PKV Dist	187.50
4318	001-2214-6371-4040-00000-3-631	PDC Dues & Membership HM Dist	187.50
4319	001-2214-6371-4050-00000-3-631	PDC Dues & Membership SKY Dist	187.50
4320	001-2214-6371-5020-00000-3-631	PDC Dues & Membership WSH Dist	187.50
4321	001-2214-6371-7500-00000-3-100	PDC Membership & Dues PCEC Dist	579.00
4322	001-2214-6411-1050-00000-3-631	PDC Supplies HS Dist	264.12
4323	001-2214-6411-2000-00000-3-631	PDC Supplies JH Dist	518.49
4324	001-2214-6411-3000-00000-3-100	SMS PDC Supplies	0.00
4325	001-2214-6411-3000-00000-3-631	PDC Supplies SMS Dist	215.63
4326	001-2214-6411-4020-00000-3-631	PDC Supplies HH Dist	306.52
4327	001-2214-6411-4030-00000-3-631	PDC Supplies PKV Dist	107.97
4328	001-2214-6411-4040-00000-3-100	PDC Supplies HM	0.00
4329	001-2214-6411-4040-00000-3-631	PDC Supplies HM Dist	55.62
4330	001-2214-6411-4050-00000-3-631	PDC Supplies SKY Dist	109.06
4331	001-2214-6411-5020-00000-3-100	PDC Supplies WASH	0.00
4332	001-2214-6411-5020-00000-3-631	PDC Supplies WSH Dist	129.39
4333	001-2214-6412-1050-00000-3-631	PDC Tech Supplies HS Dist	0.00
4334	001-2214-6412-2000-00000-3-631	PDC Tech Supplies JH Dist	0.00
4335	001-2214-6412-3000-00000-3-631	PDC Tech Supplies SMS Dist	0.00
4336	001-2214-6412-4020-00000-3-631	PDC Tech Supplies HH Dist	0.00
4337	001-2214-6412-4030-00000-3-631	PDC Tech Supplies PKV Dist	0.00
4338	001-2214-6412-4040-00000-3-631	PDC Tech Supplies HM Dist	0.00
4339	001-2214-6412-4050-00000-3-631	PDC Tech Supplies SKY Dist	0.00
4340	001-2214-6412-5020-00000-3-631	PDC Tech Supplies WSH Dist	0.00
4341	001-2214-6491-1050-00000-3-631	PDC Other Supplies HS Dist	799.93
4342	001-2214-6491-2000-00000-3-631	PDC Other Supplies JH Dist	523.00
4343	001-2214-6491-3000-00000-3-631	PDC Other Supplies SMS Dist	701.25
4344	001-2214-6491-4020-00000-3-631	PDC Other Supplies HH Dist	835.72
4345	001-2214-6491-4030-00000-3-631	PDC Other Supplies PKV Dist	881.63
4346	001-2214-6491-4040-00000-3-631	PDC Other Supplies HM Dist	496.33
4347	001-2214-6491-4050-00000-3-631	PDC Other Supplies SKY Dist	921.70
4348	001-2214-6491-5020-00000-3-631	PDC Other Supplies WSH Dist	386.40
4349	<b>FUNCTION 2214 TOTAL</b>	<b>Professional Development</b>	<b>485,746.61</b>
4350	002-2222-6111-1050-00000-1-100	Media Service Certified Salaries FullTime HS	43,673.97
4351	002-2222-6111-2000-00000-1-100	Media Service Certified Salaries FullTime JH	76,963.90
4352	002-2222-6111-3000-00000-1-100	Media Service Certified Salaries FullTime MS	0.00
4353	002-2222-6111-4020-00000-1-100	Media Service Certified Salaries FullTime HH	71,428.83
4354	002-2222-6111-4030-00000-1-100	Media Service Certified Salaries FullTime PKV	73,432.00
4355	002-2222-6111-4050-00000-1-100	Media Service Certified Salaries FullTime SKY	60,095.10
4356	002-2222-6121-4030-00000-1-100	Substitute/Part-Time Tchr Salaries	0.00
4357		School Library Services Cert Unused Leave	877.50

	A	B	C
4358	002-2222-6141-4020-00000-1-100	School Library Services Cert Unused Leave	835.00
4359	002-2222-6141-4030-00000-1-100	School Library Services Cert Unused Leave	495.00
4360	002-2222-6141-4050-00000-1-100	School Library Services Cert Unused Leave	25.00
4361	001-2222-6151-1050-00000-1-100	Media Services Classified Sal Full Time HS	0.00
4362	002-2222-6151-1050-00000-1-100	Media Services Classified Sal Full Time HS	28,648.01
4363	002-2222-6151-2000-00000-1-100	Media Services Classified Sal Full Time JH	27,892.39
4364	002-2222-6151-3000-00000-1-100	Media Services Classified Sal Full Time MS	26,354.07
4365	002-2222-6151-4040-00000-1-100	Media Services Classified Sal Full Time HM	27,956.28
4366	002-2222-6151-5020-00000-1-100	Media Services Classified Sal Full Time WASH	0.00
4367	002-2222-6161-5020-00000-1-100	Elem Classified Salary Part Time WASH	20,880.50
4368	001-2222-6171-1050-00000-1-100	Media Services Class Unused Leave/Severance	175.00
4369	002-2222-6171-3000-00000-1-100	Media Services Classified Sal Unused Leave/Se	0.00
4370	002-2222-6171-4040-00000-1-100	School Library Serv Classified Unused Leave	157.50
4371	002-2222-6171-5020-00000-1-100	School Library Serv Classified Unused Leave	0.00
4372	002-2222-6211-1050-00000-1-100	Teacher Retirement	7,299.63
4373	002-2222-6211-2000-00000-1-100	Teacher Retirement	12,541.14
4374	002-2222-6211-3000-00000-1-100	Teacher Retirement	0.00
4375	002-2222-6211-4020-00000-1-100	Teacher Retirement	11,738.49
4376	002-2222-6211-4030-00000-1-100	Teacher Retirement	12,025.72
4377	002-2222-6211-4050-00000-1-100	Teacher Retirement	10,095.17
4378	002-2222-6211-5020-00000-1-100	Teacher Retirement	0.00
4379	001-2222-6221-1050-00000-1-100	Non Teacher Retirement	0.00
4380	001-2222-6221-2000-00000-1-100	Non Teacher Retirement	0.00
4381	001-2222-6221-3000-00000-1-100	Non Teacher Retirement	0.00
4382	001-2222-6221-4040-00000-1-100	Non Teacher Retirement	0.00
4383	001-2222-6221-5020-00000-1-100	Non Teacher Retirement	0.00
4384	002-2222-6221-1050-00000-1-100	Non Teacher Retirement	2,615.95
4385	002-2222-6221-2000-00000-1-100	Non Teacher Retirement	2,564.36
4386	002-2222-6221-3000-00000-1-100	Non Teacher Retirement	2,458.58
4387	002-2222-6221-4040-00000-1-100	Non Teacher Retirement	2,568.77
4388	002-2222-6221-5020-00000-1-100	Non Teacher Retirement	1,427.13
4389	001-2222-6231-1050-00000-1-100	OASDI	10.85
4390	002-2222-6231-1050-00000-1-100	OASDI	1,774.36
4391	002-2222-6231-2000-00000-1-100	OASDI	1,658.66
4392	002-2222-6231-3000-00000-1-100	OASDI	1,633.96
4393	002-2222-6231-4040-00000-1-100	OASDI	1,743.06
4394	002-2222-6231-5020-00000-1-100	OASDI	1,294.58
4395	001-2222-6232-1050-00000-1-100	Medicare	2.54
4396	002-2222-6232-1050-00000-1-100	Medicare	1,045.80
4397	002-2222-6232-2000-00000-1-100	Medicare	1,499.25
4398	002-2222-6232-3000-00000-1-100	Medicare	382.13
4399	002-2222-6232-4020-00000-1-100	Medicare	1,028.33
4400	002-2222-6232-4030-00000-1-100	Medicare	1,041.66
4401	002-2222-6232-4040-00000-1-100	Medicare	407.65
4402	002-2222-6232-4050-00000-1-100	Medicare	757.17
4403	002-2222-6232-5020-00000-1-100	Medicare	302.77
4404	001-2222-6241-1050-00000-1-100	Employee Insurance	0.00

	A	B	C
4405	002-2222-6241-1050-00000-1-100	Employee Insurance	16,180.37
4406	002-2222-6241-2000-00000-1-100	Employee Insurance	19,046.79
4407	002-2222-6241-3000-00000-1-100	Employee Insurance	9,501.14
4408	002-2222-6241-4020-00000-1-100	Employee Insurance	9,541.65
4409	002-2222-6241-4030-00000-1-100	Employee Insurance	9,519.74
4410	002-2222-6241-4040-00000-1-100	Employee Insurance	9,505.14
4411	002-2222-6241-4050-00000-1-100	Employee Insurance	9,541.65
4412	002-2222-6241-5020-00000-1-100	Employee Insurance	0.00
4413	001-2222-6319-4020-00000-1-100	Library Professional Service HH	0.00
4414	001-2222-6343-2000-00000-1-100	Library Travel JH	0.00
4415	001-2222-6343-4020-00000-1-100	Library Travel HH	0.00
4416	001-2222-6411-1050-00000-1-100	Library Supplies HS	1,015.78
4417	001-2222-6411-2000-00000-1-100	Library Supplies JH	59.44
4418	001-2222-6411-3000-00000-1-100	Library Supplies SMS	1,003.97
4419	001-2222-6411-4020-00000-1-100	Library Supplies HH	524.98
4420	001-2222-6411-4030-00000-1-100	Library Supplies PKV	867.93
4421	001-2222-6411-4050-00000-1-100	Library Supplies SKY	0.00
4422	001-2222-6411-5020-00000-1-100	Library Supplies WASH	0.00
4423	001-2222-6412-1050-00000-1-100	Library Tech Supplies HS	3,669.01
4424	001-2222-6412-2000-00000-1-100	Library Tech Supplies JH	1,810.55
4425	001-2222-6412-3000-00000-1-100	Library Tech Supplies SMS	2,679.45
4426	001-2222-6412-4020-00000-1-100	Library Tech Supplies HH	1,440.30
4427	001-2222-6412-4030-00000-1-100	Library Tech Supplies PKV	1,440.30
4428	001-2222-6412-4040-00000-1-100	Library Tech Supplies HM	1,440.30
4429	001-2222-6412-4050-00000-1-100	Library Tech Supplies SKY	1,440.30
4430	001-2222-6412-5020-00000-1-100	Library Tech Supplies WSH	1,440.30
4431	001-2222-6441-1050-00000-1-100	Library Books HS	8,207.01
4432	001-2222-6441-2000-00000-1-100	Library Books JH	5,220.07
4433	001-2222-6441-3000-00000-1-100	Library Books SMS	2,986.70
4434	001-2222-6441-4020-00000-1-100	Library Books HH	1,905.96
4435	001-2222-6441-4030-00000-1-100	Library Books PKV	3,503.48
4436	001-2222-6441-4040-00000-1-100	Library Books HM	0.00
4437	001-2222-6441-4050-00000-1-100	Library Books SKY	2,291.32
4438	001-2222-6441-5020-00000-1-100	Library Books WASH	1,735.65
4439	001-2222-6451-1050-00000-1-100	Library Resource Materials HS	1,258.40
4440	001-2222-6451-2000-00000-1-100	Library Resource Materials JH	148.10
4441	004-2222-6544-1050-00000-1-100	Library AV Technology Software	0.00
4442	<b>FUNCTION 2222 TOTAL</b>	<b>School Library Services</b>	<b>668,733.54</b>
4443	002-2223-6151-1050-00000-1-100	Audiovisual Services Classified Salaries HS	49,616.82
4444	002-2223-6171-1050-00000-1-100	Audiovisual ServClassified Unused Leave/Sever	35.00
4445	001-2223-6221-1050-00000-1-100	Non Teacher Retirement	0.00
4446	002-2223-6221-1050-00000-1-100	Non Teacher Retirement	3,403.70
4447	002-2223-6231-1050-00000-1-100	OASDI	3,065.96
4448	002-2223-6232-1050-00000-1-100	Medicare	717.04
4449	002-2223-6241-1050-00000-1-100	Employee Insurance	16.20
4450	001-2223-6411-1050-00000-1-100	Library Audiovisual Supplies HS	116.49
4451	<b>FUNCTION 2223 TOTAL</b>	<b>Audiovisual Services</b>	<b>56,971.21</b>
4452	001-2225-6337-1050-00098-1-100	Instruction Related Repairs and Maint HS Dist	0.00
4453	001-2225-6337-2000-00098-1-100	Instruction Related Repairs & Maint JH Dist	199.99
4454	001-2225-6337-3000-00098-1-100	Instruction Related Repairs & Maint SMS Dist	0.00

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4455	001-2225-6361-1050-42403-4-100	Instruction Related Tech Internet HS	0.00
4456	001-2225-6361-2000-42403-4-100	Instruction Related Tech Internet JH	0.00
4457	001-2225-6361-3000-42403-4-100	Instruction Related Tech Internet SMS	0.00
4458	001-2225-6361-4020-42403-4-100	Instruction Related Tech Internet HH	0.00
4459	001-2225-6361-4030-42403-4-100	Instruction Related Tech Internet PKV	0.00
4460	001-2225-6361-4040-42403-4-100	Instruction Related Tech Internet HM	0.00
4461	001-2225-6361-4050-42403-4-100	Instruction Related Tech Internet SKY	0.00
4462	001-2225-6361-5020-42403-4-100	Instruction Related Tech Internet WSH	0.00
4463	001-2225-6412-1050-00000-1-100	Instruction Related Tech Supplies HS	0.00
4464	001-2225-6412-1050-00098-1-100	Instruction Related Tech Supplies HS Dist	136,977.32
4465	001-2225-6412-1050-00098-1-108	Instruction Related Tech Supplies WHIT Dist	6,402.15
4466	001-2225-6412-2000-00000-1-100	Instruction Related Tech Supplies JH	0.00
4467	001-2225-6412-2000-00098-1-100	Instruction Related Tech Supplies JH Dist	105,955.65
4468	001-2225-6412-3000-00000-1-100	Instruction Related Tech Supplies SMS	0.00
4469	001-2225-6412-3000-00098-1-100	Instruction Related Tech Supplies SMS Dist	33,880.56
4470	001-2225-6412-3000-49201-4-100	Instruction-Related Tech Supplies TitleVB SMS	0.00
4471	001-2225-6412-4020-00000-1-100	Instruction Related Tech Supplies HH	0.00
4472	001-2225-6412-4020-00098-1-100	Instruction Related Tech Supplies HH Dist	38,531.94
4473	001-2225-6412-4020-49201-4-100	Instruction-Related Tech Supplies Title VB HH	0.00
4474	001-2225-6412-4030-00000-1-100	Instruction Related Tech Supplies PKV	0.00
4475	001-2225-6412-4030-00098-1-100	Instruction Related Tech Supplies PKV Dist	43,168.43
4476	001-2225-6412-4030-49201-4-100	Instruction-Related Tech Supplies Title VB PK	0.00
4477	001-2225-6412-4040-00000-1-100	Instruction Related Tech Supplies HM	0.00
4478	001-2225-6412-4040-00098-1-100	Instruction Related Tech Supplies HM Dist	23,508.79
4479	001-2225-6412-4040-49201-4-100	Instruction-Related Tech Supplies Title VB HH	0.00
4480	001-2225-6412-4050-00000-1-100	Instruction Related Tech Supplies SKY	0.00
4481	001-2225-6412-4050-00098-1-100	Instruction Related Tech Supplies SKY Dist	43,135.73
4482	001-2225-6412-4050-49201-4-100	Instruction-Related Tech Supplies Title VB SK	0.00
4483	001-2225-6412-5020-00000-1-100	Instruction Related Tech Supplies WSH	0.00
4484	001-2225-6412-5020-00098-1-100	Instruction Related Tech Supplies WSH Dist	19,279.31
4485	001-2225-6412-5020-49201-4-100	Instruction-Related Tech Supplies Title VB WS	0.00
4486	001-2225-6412-7500-00000-1-100	Instruction Related Tech Supplies PCEC	0.00
4487	001-2225-6412-7500-00098-1-100	Instruction Related Tech Supplies PCEC Dist	16,094.17
4488	004-2225-6543-1050-00098-1-100	Instruction Related Technology Hardware HS	1,549.99
4489	004-2225-6543-1050-00098-1-108	Instruction Related Technology Hardware WHIT	0.00
4490	004-2225-6543-2000-00098-1-100	Instruction Related Technology Hardware JH	18,697.39
4491	004-2225-6543-3000-00098-1-100	Instruction Related Technology Hardware SMS	0.00
4492	004-2225-6543-4020-00098-1-100	Instruction Related Technology Hardware HH	0.00
4493	004-2225-6543-4030-00098-1-100	Instruction Related Technology Hardware PKV	4,412.56
4494	004-2225-6543-4040-00098-1-100	Instruction Related Technology Hardware HM	0.00
4495	004-2225-6543-4050-00098-1-100	Instruction Related Technology Hardware SKY	1,549.99
4496	004-2225-6543-5020-00098-1-100	Instruction Related Technology Hardware WSH	0.00
4497	004-2225-6543-7500-00098-1-100	Instruction Related Technology Hardware PCEC	0.00
4498	004-2225-6544-1050-00098-1-100	Instruction Related Technology Software HS	0.00
4499	004-2225-6544-2000-00098-1-100	Instruction Related Technology Software JH	21,360.94
4500	<b>FUNCTION 2225 TOTAL</b>	<b>Instruction-Related Technology</b>	<b>514,704.91</b>
4501	002-2291-6151-1050-00000-1-100	Othr Support Serv Instr Classified Salary HS	43,367.49
4502	002-2291-6151-2000-00000-1-100	Othr Support Serv Instr Classified Salary JH	29,231.95
4503	002-2291-6171-1050-00000-1-100	Other Support Serv Staff Classif Unused Leave	0.00
4504	002-2291-6171-2000-00000-1-100	Other Support Classified Unused Leave/Sever	192.50

	A	B	C
4505	001-2291-6221-1050-00000-1-100	Non Teacher Retirement	0.00
4506	001-2291-6221-2000-00000-1-100	Non Teacher Retirement	0.00
4507	002-2291-6221-1050-00000-1-100	Non Teacher Retirement	3,356.19
4508	002-2291-6221-2000-00000-1-100	Non Teacher Retirement	2,655.98
4509	002-2291-6231-1050-00000-1-100	OASDI	2,650.76
4510	002-2291-6231-2000-00000-1-100	OASDI	1,763.52
4511	002-2291-6232-1050-00000-1-100	Medicare	619.93
4512	002-2291-6232-2000-00000-1-100	Medicare	412.41
4513	002-2291-6241-1050-00000-1-100	Employee Insurance	7,399.38
4514	002-2291-6241-2000-00000-1-100	Employee Insurance	9,501.14
4515	<b>FUNCTION 2291 TOTAL</b>	<b>Other Support Serv - Staff</b>	<b>101,151.25</b>
4516	001-2311-6131-1000-00000-1-100	Board of Educ Serv Classified Suppl Salary	8,810.00
4517	001-2311-6221-1000-00000-1-100	Non Teacher Retirement	604.32
4518	001-2311-6231-1000-00000-1-100	OASDI	546.24
4519	001-2311-6232-1000-00000-1-100	Medicare	127.79
4520	001-2311-6315-1000-00000-1-100	BOE Audit Services	19,000.00
4521	001-2311-6317-1000-00000-1-100	BOE Legal Services	16,386.23
4522	001-2311-6318-1000-00000-1-100	BOE Election Services	0.00
4523	001-2311-6319-1000-00000-1-100	BOE Other Professional Service	8,806.00
4524	001-2311-6319-1000-00989-1-100	BOE Professional Serv Athletic Complex	34,750.00
4525	001-2311-6343-1000-00000-1-100	BOE Travel	6,703.09
4526	001-2311-6352-1000-00000-1-100	General Liability Insurance	237,403.45
4527	001-2311-6359-1000-00000-1-100	BOE Judgments Against LEA and Settlements	0.00
4528	001-2311-6371-1000-00000-1-100	BOE Dues & Membership	10,797.00
4529	001-2311-6411-1000-00000-1-100	BOE Supplies	119.72
4530	001-2311-6412-1000-00000-1-100	BOE Tech Supplies	0.00
4531	001-2311-6491-1000-00000-1-100	BOE Other Supplies	178.64
4532	004-2311-6544-1000-00098-1-100	BOE Technology Software	11,300.00
4533	<b>FUNCTION 2311 TOTAL</b>	<b>Board of Educ Serv Area Direction</b>	<b>355,532.48</b>
4534	002-2321-6112-1000-00000-1-100	Office of Supt Certified Salary Full Time	57,661.06
4535	002-2321-6141-1000-00000-1-100	Office of Supt Cert Unused Leave/Severance	250.00
4536	001-2321-6151-1000-00000-1-100	Office of Supt Classified Sal Full Time	301,293.33
4537	001-2321-6161-1000-00000-1-100	Central Office Classified Part Time	0.00
4538	001-2321-6171-1000-00000-1-100	Office of Supt Class Unused Leave/Severance	1,925.00
4539	002-2321-6211-1000-00000-1-100	Office of Supt PSRS Retirement	8,814.59
4540	001-2321-6221-1000-00000-1-100	Office of Supt PEERS Retirement	23,540.50
4541	001-2321-6231-1000-00000-1-100	Office of Supt OASDI	18,157.42
4542	001-2321-6232-1000-00000-1-100	Office of Supt Medicare	4,246.58
4543	002-2321-6232-1000-00000-1-100	Office of Supt Medicare	826.06
4544	001-2321-6241-1000-00000-1-100	Office of Supt Employee Insurance	47,489.38
4545	002-2321-6241-1000-00000-1-100	Office of Supt Employee Insurance	3,134.21
4546	001-2321-6261-1000-00000-1-100	Office of Supt Workers Compensation	145,735.00
4547	001-2321-6271-1000-00000-1-100	Office of Supt Unemployment Compensation	6,989.14
4548	001-2321-6315-1000-00000-1-100	Office of Supt Audit Services	0.00
4549	001-2321-6317-1000-00000-1-100	Office of Supt Legal Services	0.00
4550	001-2321-6319-1000-00000-1-100	Office of Supt Other Professional Services	44,815.45
4551	001-2321-6319-1000-00006-1-100	Office of Supt Prof Serv Tiger Strong Fitness	780.00
4552	001-2321-6319-1000-00071-1-141	Activity Club Professional Fees Literacy	0.00
4553	001-2321-6319-1000-00730-1-141	Activity Club Prof Service General Account CO	400.00
4554	001-2321-6319-1000-00730-1-700	Activity Club Prof Serv General Account SpEd	0.00

	A	B	C
4555	001-2321-6319-1000-00999-1-141	Activity Club Other Supplies Hope Fund	0.00
4556	001-2321-6332-1000-00000-1-100	Office of Supt Repair & Maint	1,694.06
4557	001-2321-6332-1000-00006-1-100	Office of Supt Repair Tiger Strong Fitness	411.75
4558	001-2321-6333-1000-00730-1-141	Activity Club Rental General Acct CO	340.00
4559	001-2321-6335-1000-00999-1-141	Activity Club Water/Sewer Hope Fund	0.00
4560	001-2321-6343-1000-00000-1-100	Office of Supt Travel	8,773.23
4561	001-2321-6343-1000-00001-1-100	Office of Supt Travel Pyle	1,979.80
4562	001-2321-6343-1000-00002-1-100	Office of Supt Travel Brownfield	2,010.74
4563	001-2321-6343-1000-00003-1-100	Office of Supt Travel Curry	2,662.17
4564	001-2321-6343-1000-00004-1-100	Office of Supt Travel Triplett	0.00
4565	001-2321-6343-1000-00005-1-100	Office of Supt Travel Fraley	5,748.55
4566	001-2321-6343-1000-00008-1-100	Office of Supt Travel Gilmore	1,875.00
4567	001-2321-6343-1000-00071-1-141	Activity Club Travel Literacy	204.86
4568	001-2321-6343-1000-00730-1-141	Activity Club Travel General Account CO	96.90
4569	001-2321-6343-1000-00999-1-141	Activity Club Travel Hope Fund	1,032.41
4570	001-2321-6352-1000-00000-1-100	Office of Supt Liability Insurance	762.00
4571	001-2321-6353-1000-00000-1-100	Office of Supt Fidelity Bond Premium	50.00
4572	001-2321-6361-1000-00000-1-100	Office of Supt Postage Telephone Cable	140,566.55
4573	001-2321-6362-1000-00000-1-100	Office of Supt Advertising	5,058.91
4574	001-2321-6371-1000-00000-1-100	Office of Supt Dues & Membership	6,428.24
4575	001-2321-6398-1000-00071-1-141	Activity Club Field Trips Literacy	0.00
4576	001-2321-6411-1000-00000-1-100	Office of Supt Supplies	8,728.62
4577	001-2321-6411-1000-00006-1-100	Office of Supt Supplies Tiger Strong Fitness	8,079.87
4578	001-2321-6411-1000-00071-1-141	Activity Club Supplies Literacy	652.16
4579	001-2321-6411-1000-00730-1-100	Activity Club Supplies General Account CO	751.60
4580	001-2321-6411-1000-00730-1-141	Activity Club Supplies General Acct CO	27,293.68
4581	001-2321-6411-1000-00730-1-700	Activity Club Supplies General Account SpEd	50.00
4582	001-2321-6411-1000-00997-1-141	Actvity Club Supplies Student Needs Fund	0.00
4583	001-2321-6411-1000-00999-1-141	Activity Club Supplies Hope Fund	0.00
4584	001-2321-6412-1000-00000-1-100	Office of Supt Tech Supplies	1,748.83
4585	001-2321-6412-1000-00730-1-700	Activity Club Tech Supplies General Acct SpEd	1,900.00
4586	001-2321-6491-1000-00000-1-100	Office of Supt Other Supplies	3,986.58
4587	001-2321-6491-1000-00006-1-100	Office of Supt Other Supplies Tiger Strong	4,590.10
4588	001-2321-6491-1000-00071-1-141	Activity Club Other Supplies Literacy	5,296.69
4589	001-2321-6491-1000-00730-1-141	Activity Club Other Supplies General Acct CO	21,072.02
4590	001-2321-6491-1000-00730-1-700	Activity Club OtherSupplies General Acct SpEd	744.80
4591	004-2321-6541-1000-00000-1-100	Office of Supt Equipment	0.00
4592	004-2321-6541-1000-00006-1-100	Office of Supt Reg Equip Tiger Strong Fitness	0.00
4593	004-2321-6541-1000-00042-4-100	Maint Operation Regular Equipment FEMA	0.00
4594	004-2321-6543-1000-00006-1-100	Office of Supt Tech Tiger Strong Fitness	0.00
4595	<b>FUNCTION 2321 TOTAL</b>	<b>Office of Superintendent Services</b>	<b>930,647.84</b>
4596	001-2322-6411-1000-00000-1-100	Community Relations Services Supplies	0.00
4597	<b>FUNCTION 2322 TOTAL</b>	<b>Community Relations Services</b>	<b>0.00</b>
4598	002-2323-6112-1000-00000-1-100	Office of Supt Cert Salary FT Staff Relations	93,096.00
4599	002-2323-6131-1000-00000-1-100	Office of Supt Cert Salary Staff Rel Suppleme	7,430.00
4600	002-2323-6211-1000-00000-1-100	Teacher Retirement	15,607.47
4601	002-2323-6232-1000-00000-1-100	Medicare	1,450.83
4602	002-2323-6241-1000-00000-1-100	Employee Insurance	7,123.43
4603	<b>FUNCTION 2323 TOTAL</b>	<b>Staff Relations &amp; Negotiations Serv</b>	<b>124,707.73</b>
4604	002-2324-6112-1000-00000-1-100	Office of Supt Cert Salary FT State Fed Serv	39,128.40

	A	B	C
4605	002-2324-6141-1000-00000-1-100	State & Fed Relations Serv Cert Unused Leav	0.00
4606	002-2324-6211-1000-00000-1-100	Teacher Retirement	6,086.06
4607	002-2324-6221-1000-00000-1-100	Non Teacher Retirement	0.00
4608	002-2324-6231-1000-00000-1-100	OASDI	0.00
4609	002-2324-6232-1000-00000-1-100	Medicare	489.30
4610	002-2324-6241-1000-00000-1-100	Employee Insurance	2,849.37
4611	<b>FUNCTION 2324 TOTAL</b>	<b>State &amp; Fed Relations Services</b>	<b>48,553.13</b>
4612	002-2329-6111-1050-12210-1-700	Sp Ed Exec Serv Cert Salaries Full Time HS	0.00
4613	002-2329-6111-1050-12210-3-700	Sp Ed Exec Serv Cert Salaries Full Time HS	74,523.49
4614	002-2329-6111-1050-42200-4-100	Sp Ed Exec Serv Cert Salaries FT HS ESSER III	28,000.57
4615	002-2329-6111-2000-12210-1-700	Sp Ed Exec Serv Cert Salaries Full Time JH	0.00
4616	002-2329-6111-2000-12210-3-700	Sp Ed Exec Serv Cert Salaries Full Time JH	61,440.83
4617	002-2329-6111-2000-42200-4-100	Sp Ed Exec Serv Cert Salaries FT JH ESSER III	28,000.68
4618	002-2329-6111-3000-12210-1-700	Sp Ed Exec Serv Cert Salaries Full Time MS	0.00
4619	002-2329-6111-3000-12210-3-700	Sp Ed Exec Serv Cert Salaries Full Time MS	81,889.60
4620	002-2329-6111-3000-42200-4-100	Sp Ed Exec Serv Cert Salaries FT MS ESSER III	0.00
4621	002-2329-6111-4020-12210-1-700	Sp Ed Exec Serv Cert Salaries Full Time HH	0.00
4622	002-2329-6111-4020-12210-3-700	Sp Ed Exec Serv Cert Salaries Full Time HH	57,213.70
4623	002-2329-6111-4020-42200-4-100	Sp Ed Exec Serv Cert Salaries FT HH ESSER III	0.00
4624	002-2329-6111-4030-12210-3-700	Sp Ed Exec Serv Cert Salaries Full Time PKV	69,090.86
4625	002-2329-6111-4030-42200-4-100	Sp Ed Exec Serv Cert Salaries FT PK ESSER III	0.00
4626	002-2329-6111-4040-12210-3-700	Sp Ed Exec Serv Cert Salaries Full Time HM	40,991.04
4627	002-2329-6111-4040-42200-4-100	Sp Ed Exec Serv Cert Salaries FT HM ESSER III	0.00
4628	002-2329-6111-4050-12210-1-700	Sp Ed Exec Serv Cert Salaries Full Time SKY	0.00
4629	002-2329-6111-4050-12210-3-700	Sp Ed Exec Serv Cert Salaries Full Time SKY	78,681.11
4630	002-2329-6111-4050-42200-4-100	Sp Ed Exec Serv Cert Salaries FT SK ESSER III	0.00
4631	002-2329-6111-5020-12210-3-700	Sp Ed Exec Serv Cert Salaries Full Time Wash	34,918.32
4632	002-2329-6111-5020-42200-4-100	Sp Ed Exec Serv Cert Salaries FT WS ESSER III	0.00
4633	002-2329-6111-7500-12810-3-100	Sp Ed Exec Serv Cert Salaries Full Time LECC	86,834.24
4634	002-2329-6112-1000-00000-1-100	Bilingual Cert Salaries Supplemental Dist	0.00
4635	002-2329-6112-1000-12210-1-700	Office of Supt Cert Salary Full Time Sp Ed	0.00
4636	002-2329-6112-1000-12210-3-700	Office of Supt Cert Salary Full Time Sp Ed	91,299.60
4637	002-2329-6112-1000-45100-4-100	Title I Certified Salaries Supplemental Dist	0.00
4638	002-2329-6121-4020-12210-3-700	Sp Ed Exec Serv Cert Salaries Part Time HH	0.00
4639	002-2329-6121-7500-12810-3-100	Sp Ed Exec Serv Cert Salaries Part Time EC	33,613.34
4640	002-2329-6121-7500-44201-4-700	Sp Ed Exec Serv Cert Salaries Part Time EC	0.00
4641	002-2329-6131-1000-12210-3-008	Executive Admin Ser Other Cert Supp Pay Sp Ed	0.00
4642	002-2329-6131-1000-46200-4-100	Bilingual Cert Salaries Supplemental Dist	0.00
4643	002-2329-6141-1000-12210-3-700	Office of Supt Cert Sal Unused Leave/Severanc	835.00
4644	002-2329-6141-2000-12210-3-700	Other Exec Admini Serv Cert Unused Leave	775.00
		Other Exec Admini Serv Cert Unused Leave	
4645	002-2329-6141-3000-12210-3-700		0.00
4646	002-2329-6141-4020-12210-3-700	Other Exec Admini Serv Cert Unused Leave	0.00
4647	002-2329-6141-4030-12210-3-700	Sp Ed Exec SerCert Unused Leave/Severance Pay	0.00
4648	002-2329-6141-4040-12210-3-700	Sped Exec Serv Cert Sal Unused Leave/Severanc	0.00
4649	002-2329-6141-4050-12210-3-700	Sp Ed Exec Serv Cert Sal Unused Leave/Severan	250.00
4650	001-2329-6151-1000-12210-3-700	Sp Ed Exec Admin Classified Salaries Full Time	31,221.82
4651	001-2329-6151-7500-12810-3-100	ECSE Classified Salaries Full Time	22,296.47

	A	B	C
4652	001-2329-6161-1000-12210-3-008	Excutive Admin Ser Other Classified Sal Sp Ed	0.00
		Other Exec Admini Serv Class Unused Leave	0.00
4653	001-2329-6171-1000-12210-3-700		
4654	002-2329-6211-1000-00000-1-100	Bilingual PSRS Retirement Dist	0.00
4655	002-2329-6211-1000-12210-1-700	Teacher Retirement	0.00
4656	002-2329-6211-1000-12210-3-008	Teacher Retirement	0.00
4657	002-2329-6211-1000-12210-3-700	Teacher Retirement	14,200.81
4658	002-2329-6211-1000-45100-4-100	Teacher Retirement	0.00
4659	002-2329-6211-1000-46200-4-100	Teacher Retirement	0.00
4660	002-2329-6211-1050-12210-1-700	Teacher Retirement	0.00
4661	002-2329-6211-1050-12210-3-700	Teacher Retirement	12,187.28
4662	002-2329-6211-1050-42200-4-100	Teacher Retirement	4,750.66
4663	002-2329-6211-2000-12210-1-700	Teacher Retirement	0.00
4664	002-2329-6211-2000-12210-3-700	Teacher Retirement	9,937.62
4665	002-2329-6211-2000-42200-4-100	Teacher Retirement	4,750.89
4666	002-2329-6211-3000-12210-3-700	Teacher Retirement	13,255.32
4667	002-2329-6211-3000-42200-4-100	Teacher Retirement	0.00
4668	002-2329-6211-4020-12210-1-700	Teacher Retirement	0.00
4669	002-2329-6211-4020-12210-3-700	Teacher Retirement	9,677.36
4670	002-2329-6211-4020-42200-4-100	Teacher Retirement	0.00
4671	002-2329-6211-4030-12210-3-700	Teacher Retirement	11,399.49
4672	002-2329-6211-4030-42200-4-100	Teacher Retirement	0.00
4673	002-2329-6211-4040-12210-3-700	Teacher Retirement	6,689.65
4674	002-2329-6211-4040-42200-4-100	Teacher Retirement	0.00
4675	002-2329-6211-4050-12210-1-700	Teacher Retirement	0.00
4676	002-2329-6211-4050-12210-3-700	Teacher Retirement	12,790.14
4677	002-2329-6211-4050-42200-4-100	Teacher Retirement	0.00
4678	002-2329-6211-5020-12210-3-700	Teacher Retirement	5,698.61
4679	002-2329-6211-5020-42200-4-100	Teacher Retirement	0.00
4680	002-2329-6211-7500-12810-3-100	Teacher Retirement	13,972.27
4681	001-2329-6221-1000-12210-3-008	Non Teacher Retirement	0.00
4682	001-2329-6221-1000-12210-3-700	Non Teacher Retirement	2,086.61
4683	001-2329-6221-7500-12810-3-100	Non Teacher Retirement	2,130.93
4684	001-2329-6231-1000-12210-3-008	OASDI	0.00
4685	001-2329-6231-1000-12210-3-700	OASDI	1,747.53
4686	001-2329-6231-7500-12810-3-100	OASDI	1,296.39
4687	002-2329-6231-1000-12210-3-008	OASDI	0.00
4688	002-2329-6231-4020-12210-3-700	OASDI	0.00
4689	002-2329-6231-7500-12810-3-100	OASDI	2,084.03
4690	002-2329-6231-7500-44201-4-700	OASDI	0.00
4691	001-2329-6232-1000-12210-3-008	Medicare	0.00
4692	001-2329-6232-1000-12210-3-700	Medicare	408.67
4693	001-2329-6232-7500-12810-3-100	Medicare	303.20
4694	002-2329-6232-1000-00000-1-100	Bilingual Medicare Dist	0.00
4695	002-2329-6232-1000-12210-1-700	Medicare	0.00
4696	002-2329-6232-1000-12210-3-008	Medicare	0.00
4697	002-2329-6232-1000-12210-3-700	Medicare	1,153.93
4698	002-2329-6232-1000-45100-4-100	Medicare	0.00
4699	002-2329-6232-1050-12210-1-700	Medicare	0.00
4700	002-2329-6232-1050-12210-3-700	Medicare	1,065.06

	A	B	C
4701	002-2329-6232-1050-42200-4-100	Medicare	356.64
4702	002-2329-6232-2000-12210-1-700	Medicare	0.00
4703	002-2329-6232-2000-12210-3-700	Medicare	894.39
4704	002-2329-6232-2000-42200-4-100	Medicare	356.88
4705	002-2329-6232-3000-12210-3-700	Medicare	1,180.68
4706	002-2329-6232-3000-42200-4-100	Medicare	0.00
4707	002-2329-6232-4020-12210-1-700	Medicare	0.00
4708	002-2329-6232-4020-12210-3-700	Medicare	704.31
4709	002-2329-6232-4020-42200-4-100	Medicare	0.00
4710	002-2329-6232-4030-12210-3-700	Medicare	996.44
4711	002-2329-6232-4030-42200-4-100	Medicare	0.00
4712	002-2329-6232-4040-12210-3-700	Medicare	543.18
4713	002-2329-6232-4040-42200-4-100	Medicare	0.00
4714	002-2329-6232-4050-12210-1-700	Medicare	0.00
4715	002-2329-6232-4050-12210-3-700	Medicare	1,110.81
4716	002-2329-6232-4050-42200-4-100	Medicare	0.00
4717	002-2329-6232-5020-12210-3-700	Medicare	462.84
4718	002-2329-6232-5020-42200-4-100	Medicare	0.00
4719	002-2329-6232-7500-12810-3-100	Medicare	1,725.37
4720	002-2329-6232-7500-44201-4-700	Medicare	0.00
4721	001-2329-6241-1000-12210-3-700	Employee Insurance	4,748.80
4722	001-2329-6241-7500-12810-3-100	Employee Insurance	8,780.77
4723	002-2329-6241-1000-12210-1-700	Employee Insurance	0.00
4724	002-2329-6241-1000-12210-3-700	Employee Insurance	6,648.46
4725	002-2329-6241-1050-12210-1-700	Employee Insurance	0.00
4726	002-2329-6241-1050-12210-3-700	Employee Insurance	9,541.65
4727	002-2329-6241-1050-42200-4-100	Employee Insurance	4,770.81
4728	002-2329-6241-2000-12210-1-700	Employee Insurance	0.00
4729	002-2329-6241-2000-12210-3-700	Employee Insurance	7,108.54
4730	002-2329-6241-2000-42200-4-100	Employee Insurance	4,770.84
4731	002-2329-6241-3000-12210-3-700	Employee Insurance	9,541.65
4732	002-2329-6241-3000-42200-4-100	Employee Insurance	0.00
4733	002-2329-6241-4020-12210-1-700	Employee Insurance	0.00
4734	002-2329-6241-4020-12210-3-700	Employee Insurance	9,541.65
4735	002-2329-6241-4020-42200-4-100	Employee Insurance	0.00
4736	002-2329-6241-4030-12210-3-700	Employee Insurance	9,541.65
4737	002-2329-6241-4030-42200-4-100	Employee Insurance	0.00
4738	002-2329-6241-4040-12210-3-700	Employee Insurance	5,152.53
4739	002-2329-6241-4040-42200-4-100	Employee Insurance	0.00
4740	002-2329-6241-4050-12210-1-700	Employee Insurance	0.00
4741	002-2329-6241-4050-12210-3-700	Employee Insurance	9,541.65
4742	002-2329-6241-4050-42200-4-100	Employee Insurance	0.00
4743	002-2329-6241-5020-12210-3-700	Employee Insurance	4,389.12
4744	002-2329-6241-5020-42200-4-100	Employee Insurance	0.00
4745	002-2329-6241-7500-12810-3-100	Employee Insurance	9,541.65
4746	001-2329-6361-1050-12210-3-700	Other Executive Admin Serv Comm Sp Ed HS	200.00
4747	001-2329-6361-2000-12210-3-700	Other Executive Admin Serv Comm Sp Ed JH	100.00
4748	001-2329-6361-3000-12210-3-700	Other Executive Admin Serv Comm Sp Ed SMS	120.00
4749	001-2329-6361-4020-12210-3-700	Other Executive Admin Serv Comm Sp Ed HH	200.00
4750	001-2329-6361-4030-12210-3-700	Other Executive Admin Serv Comm Sp Ed PKV	120.00

	A	B	C
4751	001-2329-6361-4050-12210-3-700	Other Executive Admin Serv Comm Sp Ed SKY	360.00
4752	001-2329-6361-5020-12210-3-700	Other Executive Admin Serv Comm Sp Ed WSH	100.00
4753	<b>FUNCTION 2329 TOTAL</b>	<b>Other Exec Admini Serv</b>	<b>1,066,613.43</b>
4754	002-2331-6112-1000-00000-1-100	Office of Supt Cert FT Admin Tech Serv	150,208.38
4755	002-2331-6131-2000-00000-1-100	Admin Tech Serv Supplemental Pay JH	0.00
4756	002-2331-6131-4020-00000-1-100	Admin Tech Serv Supplemental Pay HH	0.00
4757	002-2331-6131-4030-00000-1-100	Admin Tech Serv Supplemental Pay PKV	0.00
4758	002-2331-6131-4040-00000-1-100	Admin Tech Serv Supplemental Pay HM	0.00
4759	002-2331-6131-4050-00000-1-100	Admin Tech Serv Supplemental Pay SKY	0.00
4760	002-2331-6211-1000-00000-1-100	Teacher Retirement	23,622.41
4761	002-2331-6211-2000-00000-1-100	Teacher Retirement	0.00
4762	002-2331-6211-4020-00000-1-100	Teacher Retirement	0.00
4763	002-2331-6211-4030-00000-1-100	Teacher Retirement	0.00
4764	002-2331-6211-4040-00000-1-100	Teacher Retirement	0.00
4765	002-2331-6211-4050-00000-1-100	Teacher Retirement	0.00
4766	002-2331-6232-1000-00000-1-100	Medicare	2,123.28
4767	002-2331-6232-2000-00000-1-100	Medicare	0.00
4768	002-2331-6232-4020-00000-1-100	Medicare	0.00
4769	002-2331-6232-4030-00000-1-100	Medicare	0.00
4770	002-2331-6232-4040-00000-1-100	Medicare	0.00
4771	002-2331-6232-4050-00000-1-100	Medicare	0.00
4772	002-2331-6241-1000-00000-1-100	Employee Insurance	12,727.15
4773	001-2331-6316-1000-00098-1-100	Admin Tech Services Data Processing/Tech Serv	127,044.73
4774	001-2331-6319-1000-00098-1-100	Admin Tech Services Professional Serv	1,350.00
4775	001-2331-6337-1000-00098-1-100	Admin Technology Related Repairs & Maint	449,305.45
4776	001-2331-6343-1000-00098-1-100	Admin Tech Services Travel	620.69
4777	001-2331-6361-1000-00098-1-100	Admin Tech Services Communication	142,457.13
4778	001-2331-6411-1000-00098-1-100	Admin Technology Supplies	0.00
4779	001-2331-6412-1000-00098-1-100	Admin Technology Tech Supplies	247,562.33
4780	001-2331-6491-1000-00098-1-100	Admin Technology Other Supplies	0.00
4781	004-2331-6543-1000-00098-1-100	Admin Tech Services Instr Tech Hardware	31,212.24
4782	004-2331-6543-1000-00875-1-100	Technology Related Hardware	0.00
4783	004-2331-6544-1000-00098-1-100	Admin Tech Services Technology Software	25,737.00
4784	<b>FUNCTION 2331 TOTAL</b>	<b>Administrative Technology Services</b>	<b>1,213,970.79</b>
4785	002-2411-6112-1050-00000-1-100	Office Principal Certified Salary FullTime HS	493,051.22
4786	002-2411-6112-1050-01080-1-108	Office Principal Certified Salary WH	74,436.00
4787	002-2411-6112-1050-42400-4-100	Office Principal Certified Salary Fulltime HS	0.00
4788	002-2411-6112-2000-00000-1-100	Office Principal Cert Salary Full Time JH	373,845.80
4789	002-2411-6112-3000-00000-1-100	Office Princip Cert Salary Full Time SMS	111,148.03
4790	002-2411-6112-4020-00000-1-100	Office Principal Certified Salary FullTime HH	187,874.03
4791	002-2411-6112-4030-00000-1-100	Office PrincipalCertified Salary FullTime PKV	128,228.27
4792	002-2411-6112-4040-00000-1-100	Office Principal Certified Salary FullTime HM	133,262.64
4793	002-2411-6112-4050-00000-1-100	Office Principa Certified Salary FullTime SKY	137,228.27
4794	002-2411-6112-5020-00000-1-100	Office Principal Cert Salary Full Time WASH	133,792.56
4795	002-2411-6112-7500-12810-3-100	Office Principal Certified Salary FullTime EC	29,567.16
4796	002-2411-6121-1050-01080-1-108	Office Principal Certified Salary PartTime WH	0.00
4797	002-2411-6141-1050-00000-1-100	Office of the Principal Serv Cert Unused Leav	3,060.00
4798	002-2411-6141-2000-00000-1-100	Office Principal Cert Unused Leave/Severan JH	2,290.00
4799	002-2411-6141-3000-00000-1-100	Office of the Principal Serv Cert Unused Leav	922.50
4800	002-2411-6141-4020-00000-1-100	Office of the Principal Serv Cert Unused Leav	0.00

	A	B	C
4801	002-2411-6141-4030-00000-1-100	Office of the Principal Serv Cert Unused Leav	920.00
4802	002-2411-6141-4040-00000-1-100	Office of the Principal Serv Cert Unused Leav	0.00
4803	002-2411-6141-4050-00000-1-100	Office of the Principal Serv Cert Unused Leav	835.00
4804	002-2411-6141-5020-00000-1-100	Office of the Prin Serv Cert Unused Lea ve	9,804.60
4805	001-2411-6151-1050-00000-1-100	Office Principal Classified Sal Full Time HS	91,911.24
4806	001-2411-6151-1050-01080-1-108	Office Principal Classified Sal FullTime Whit	11,775.97
4807	001-2411-6151-2000-00000-1-100	Office Principal Classified Sal Full Time JH	35,687.59
4808	001-2411-6151-3000-00000-1-100	Office Principal Classified Sal Full Time SMS	15,831.86
4809	001-2411-6151-4020-00000-1-100	Office Principal Classified Sal Full Time HH	16,417.64
4810	001-2411-6151-4030-00000-1-100	Office Principal Classified Sal Full Time PKV	12,109.83
4811	001-2411-6151-4040-00000-1-100	Office Principal Classified Sal Full Time HM	17,091.77
4812	001-2411-6151-4050-00000-1-100	Office Principal Classified Sal Full Time SKY	18,087.21
4813	001-2411-6151-5020-00000-1-100	Office Principa Classified Sal Full Time WASH	17,121.86
4814	001-2411-6151-7500-12810-3-100	Office Principal Clas Sal Full Time ECSE	7,239.00
4815	001-2411-6161-2000-00000-1-100	Office Principal Classified Sal Part Time JH	0.00
4816	001-2411-6161-3000-00000-1-100	Office Principal Classified Sal Part Time SMS	0.00
4817	001-2411-6161-4030-00000-1-100	Office Principal Classified Sal Part Time PKV	0.00
4818	001-2411-6161-4040-00000-1-100	Office Principal Classified Sal Part Time HM	0.00
4819	001-2411-6161-4050-00000-1-100	Office Principal Classified Sal Part Time SKY	0.00
4820	001-2411-6161-5020-00000-1-100	Office Principal Classified Sal PartTime WASH	0.00
4821	001-2411-6171-1050-00000-1-100	Office Principal Class Unused Leave	70.00
4822	001-2411-6171-2000-00000-1-100	Office of the Prin Serv Classified Unused Lea	12.50
4823	001-2411-6171-4040-00000-1-100	Office of the Prin Serv Class Unused Leave	175.00
4824	001-2411-6171-5020-00000-1-100	Office of the Prin Serv Classified Unused Lea	925.00
4825	002-2411-6211-1050-00000-1-100	Office Principal PSRS Retirement HS	77,747.95
4826	002-2411-6211-1050-01080-1-108	Teacher Retirement	12,168.03
4827	002-2411-6211-2000-00000-1-100	Office Principal PSRS Retirement JH	59,631.55
4828	002-2411-6211-3000-00000-1-100	Office Principal PSRS Retirement SMS	17,725.05
4829	002-2411-6211-4020-00000-1-100	Office Principal PSRS Retirement HH	28,877.80
4830	002-2411-6211-4030-00000-1-100	Office Principal PSRS Retirement PKV	20,256.60
4831	002-2411-6211-4040-00000-1-100	Office Principal PSRS Retirement HM	20,856.04
4832	002-2411-6211-4050-00000-1-100	Office Principal PSRS Retirement SKY	21,561.60
4833	002-2411-6211-5020-00000-1-100	Office Principal PSRS Retirement WASH	20,801.46
4834	002-2411-6211-7500-12810-3-100	Teacher Retirement	4,699.70
4835	001-2411-6221-1050-00000-1-100	Office Principal PEERS Retirement HS	7,290.11
4836	001-2411-6221-1050-01080-1-108	Office Principal PEERS Retirement WHIT	1,133.25
4837	001-2411-6221-2000-00000-1-100	Office Principal PEERS Retirement JH	3,170.72
4838	001-2411-6221-3000-00000-1-100	Office Principal PEERS Retirement SMS	1,463.57
4839	001-2411-6221-4020-00000-1-100	Office Principal PEERS Retirement HH	1,484.15
4840	001-2411-6221-4030-00000-1-100	Office Principal PEERS Retirement PKV	1,136.01
4841	001-2411-6221-4040-00000-1-100	Office Principal PEERS Retirement HM	1,530.53
4842	001-2411-6221-4050-00000-1-100	Office Principal PEERS Retirement SKY	1,618.16
4843	001-2411-6221-5020-00000-1-100	Office Principal PEERS Retirement WASH	1,478.46
4844	001-2411-6221-7500-12810-3-100	Non Teacher Retirement	640.77
4845	001-2411-6231-1050-00000-1-100	Office Principal OASDI HS	5,568.75
4846	001-2411-6231-1050-01080-1-108	Office Principal OASDI WHIT	711.19
4847	001-2411-6231-2000-00000-1-100	Office Principal OASDI JH	2,106.58
4848	001-2411-6231-3000-00000-1-100	Office Principal OASDI SMS	962.37
4849	001-2411-6231-4020-00000-1-100	Office Principal OASDI HH	982.99
4850	001-2411-6231-4030-00000-1-100	Office Principal OASDI PKV	705.30

	A	B	C
4851	001-2411-6231-4040-00000-1-100	Office Principal OASDI HM	1,060.37
4852	001-2411-6231-4050-00000-1-100	Office Principal OASDI SKY	1,029.02
4853	001-2411-6231-5020-00000-1-100	Office Principal OASDI WASH	1,079.33
4854	001-2411-6231-7500-12810-3-100	OASDI	447.23
4855	002-2411-6231-1050-01080-1-108	Office Principal OASDI WHIT	0.00
4856	001-2411-6232-1050-00000-1-100	Office Principal Medicare HS	1,302.31
4857	001-2411-6232-1050-01080-1-108	Office Principal Medicare WHIT	166.35
4858	001-2411-6232-2000-00000-1-100	Office Principal Medicare JH	492.64
4859	001-2411-6232-3000-00000-1-100	Office Principal Medicare SMS	225.06
4860	001-2411-6232-4020-00000-1-100	Office Principal Medicare HH	229.93
4861	001-2411-6232-4030-00000-1-100	Office Principal Medicare PKV	164.94
4862	001-2411-6232-4040-00000-1-100	Office Principal Medicare HM	248.02
4863	001-2411-6232-4050-00000-1-100	Office Principal Medicare SKY	240.65
4864	001-2411-6232-5020-00000-1-100	Office Principal Medicare WASH	252.41
4865	001-2411-6232-7500-12810-3-100	Medicare	104.59
4866	002-2411-6232-1050-00000-1-100	Office Principal Medicare HS	6,842.99
4867	002-2411-6232-1050-01080-1-108	Office Principal Medicare WHIT	1,079.18
4868	002-2411-6232-2000-00000-1-100	Office Principal Medicare JH	5,212.26
4869	002-2411-6232-3000-00000-1-100	Office Principal Medicare SMS	1,582.78
4870	002-2411-6232-4020-00000-1-100	Office Principal Medicare HH	2,538.66
4871	002-2411-6232-4030-00000-1-100	Office Principal Medicare PKV	1,814.12
4872	002-2411-6232-4040-00000-1-100	Office Principal Medicare HM	1,734.68
4873	002-2411-6232-4050-00000-1-100	Office Principal Medicare SKY	1,978.13
4874	002-2411-6232-5020-00000-1-100	Office Principal Medicare WASH	2,018.26
4875	002-2411-6232-7500-12810-3-100	Medicare	428.32
4876	001-2411-6241-1050-00000-1-100	Office Principal Employee Insurance HS	14,654.21
4877	001-2411-6241-1050-01080-1-108	Office Principal Employee Insurance WHIT	4,750.66
4878	001-2411-6241-2000-00000-1-100	Office Principal Employee Insurance JH	10,550.30
4879	001-2411-6241-3000-00000-1-100	Office Principal Employee Insurance SMS	5,512.58
4880	001-2411-6241-4020-00000-1-100	Office Principal Employee Insurance HH	5,225.69
4881	001-2411-6241-4030-00000-1-100	Office Principal Employee Insurance PKV	4,457.70
4882	001-2411-6241-4040-00000-1-100	Office Principal Employee Insurance HM	5,227.69
4883	001-2411-6241-4050-00000-1-100	Office Principal Employee Insurance SKY	5,510.58
4884	001-2411-6241-5020-00000-1-100	Office Principal Employee Insurance WASH	4,438.04
4885	001-2411-6241-7500-12810-3-100	Employee Insurance	2,105.72
4886	002-2411-6241-1050-00000-1-100	Office Principal Employee Insurance HS	43,215.20
4887	002-2411-6241-1050-01080-1-108	Employee Insurance	9,497.83
4888	002-2411-6241-2000-00000-1-100	Office Principal Employee Insurance JH	37,469.54
4889	002-2411-6241-3000-00000-1-100	Office Principal Employee Insurance SMS	11,112.44
4890	002-2411-6241-4020-00000-1-100	Office Principal Employee Insurance HH	11,318.67
4891	002-2411-6241-4030-00000-1-100	Office Principal Employee Insurance PKV	11,492.28
4892	002-2411-6241-4040-00000-1-100	Office Principal Employee Insurance HM	10,590.07
4893	002-2411-6241-4050-00000-1-100	Office Principal Employee Insurance SKY	11,492.28
4894	002-2411-6241-5020-00000-1-100	Office Principal Employee Insurance WASH	9,683.70
4895	002-2411-6241-7500-12810-3-100	Employee Insurance	2,849.26
4896	001-2411-6319-1050-00000-1-100	Office Principal Professional Services HS	1,500.00
4897	001-2411-6319-1050-00028-1-100	Office Principal Prof Serv Commencement HS	3,500.00
4898	001-2411-6319-1050-01080-1-108	Office Principal Professional Service WHIT	5,999.00
4899	001-2411-6319-2000-00000-1-100	Office Principal Professional Services JH	0.00
4900	001-2411-6319-3000-00000-1-100	Office Principal Prof Serv SMS Hieronymus	0.00

	A	B	C
4901	001-2411-6319-4020-00201-1-100	Office Principal Prof Serv HH	0.00
4902	001-2411-6319-4030-00000-1-100	Office Principal Regis Fee PKV	319.00
4903	001-2411-6319-4040-00000-1-100	Office Principal Professional Serv HM Pannier	49.00
4904	001-2411-6319-4050-00201-1-100	Office Principal Regis Fee SKY McFatrigh	389.00
4905	001-2411-6319-5020-00000-1-100	Office Principal Professional Service WASH	0.00
4906	001-2411-6331-1050-00028-1-100	Office Principa Cleaning Serv Commencement HS	385.00
4907	001-2411-6332-1050-00000-1-100	Office Principal Repair & Maint HS	0.00
4908	001-2411-6332-2000-00000-1-100	Office Principal Repair & Maint JH	0.00
4909	001-2411-6333-1050-00000-1-100	Office Principal Building Rental HS	4,750.00
4910	001-2411-6333-1050-00028-1-100	Office Princi Building Rental Commencement HS	2,699.12
4911	001-2411-6333-2000-00000-1-100	Office Principal Building Rental JH	650.00
4912	001-2411-6334-4040-00000-1-100	Office Principal Rentals Equipment HM	375.00
4913	001-2411-6343-1050-00012-1-100	Office Principal Travel HS Athletic Dir	1,875.00
4914	001-2411-6343-1050-00220-1-100	Office Principal Travel HS Norton	185.10
4915	001-2411-6343-1050-00222-1-100	Office Principal Travel HS Doyle	2,664.93
4916	001-2411-6343-1050-00223-1-100	Office Principal Travel HS Tankersley	108.83
4917	001-2411-6343-1050-00224-1-100	Office Principal Travel HS Barton	3,065.60
4918	001-2411-6343-1050-01080-1-108	Office Principal Travel WHIT	254.00
4919	001-2411-6343-2000-00214-1-100	Office Principal Travel JH Raetz	339.71
4920	001-2411-6343-2000-00216-1-100	Office Principal Travel JH Pyle	89.79
4921	001-2411-6343-2000-00217-1-100	Office Principal Travel JH Foster	356.18
4922	001-2411-6343-2000-00218-1-100	Office Principal Travel JH Noland	476.80
4923	001-2411-6343-3000-00212-1-100	Office Principal Travel SMS Fry	571.47
4924	001-2411-6343-4020-00000-1-100	Office Principal Travel HH	0.00
4925	001-2411-6343-4020-00201-1-100	Office Principal Travel HH	960.62
4926	001-2411-6343-4030-00201-1-100	Office Principal Travel PKV	1,609.53
4927	001-2411-6343-4040-00201-1-100	Office Principal Travel HM Pannier	0.00
4928	001-2411-6343-4050-00201-1-100	Office Principal Travel SKY McFatrigh	1,302.82
4929	001-2411-6343-5020-00201-1-100	Office Principal Travel WASH Volk	0.00
4930	001-2411-6361-1050-00000-1-100	Office Principal Postage Cable HS	8,171.20
4931	001-2411-6361-1050-01080-1-108	Office Principal Postage Telephone Cable WHIT	466.00
4932	001-2411-6361-2000-00000-1-100	Office Principal Postage Cable JH	4,192.74
4933	001-2411-6361-3000-00000-1-100	Office Principal Postage Cable SMS	1,638.29
4934	001-2411-6361-4020-00000-1-100	Office Principal Postage Cable HH	1,086.50
4935	001-2411-6361-4030-00000-1-100	Office Principal Postage Cable PKV	1,228.00
4936	001-2411-6361-4040-00000-1-100	Office Principal Postage Cable HM	324.85
4937	001-2411-6361-4050-00000-1-100	Office Principal Postage Cable SKY	495.00
4938	001-2411-6361-5020-00000-1-100	Office Principal Postage Cable WASH	580.00
4939	001-2411-6362-1050-00000-1-100	Office Principal Advertising HS	15,000.00
4940	001-2411-6363-1050-00000-1-100	Office Principal Printing and Binding HS	2,382.60
4941	001-2411-6371-1050-00000-1-100	Office Principal Dues & Membership HS	2,146.00
4942	001-2411-6371-1050-01080-1-108	Office Principal Dues & Membership WHIT	535.00
4943	001-2411-6371-2000-00000-1-100	Office Principal Dues & Membership JH	2,365.00
4944	001-2411-6371-3000-00000-1-100	Office Principal Dues & Membership SMS	0.00
4945	001-2411-6371-4020-00000-1-100	Office Principal Dues & Membership HH	1,306.00
4946	001-2411-6371-4030-00000-1-100	Office Principal Dues & Membership PKV	579.00
4947	001-2411-6371-4040-00000-1-100	Office Principal Dues & Membership HM	668.00
4948	001-2411-6371-4050-00000-1-100	Office Principal Dues & Membership SKY	579.00
4949	001-2411-6371-5020-00000-1-100	Office Principal Dues & Membership WSH	89.00
4950	001-2411-6411-1050-00000-1-100	Office Principal Supplies HS	8,621.41

	A	B	C
4951	001-2411-6411-1050-00028-1-100	Office Principal Supplies Commencement HS	5,672.61
4952	001-2411-6411-1050-01080-1-108	Office Principal Supplies Whittier	519.57
4953	001-2411-6411-2000-00000-1-100	Office Principal Supplies JH	12,844.47
4954	001-2411-6411-3000-00000-1-100	Office Principal Supplies SMS	5,414.54
4955	001-2411-6411-4020-00000-1-100	Office Principal Supplies HH	2,015.02
4956	001-2411-6411-4030-00000-1-100	Office Principal Supplies PKV	550.83
4957	001-2411-6411-4040-00000-1-100	Office Principal Supplies HM	3,604.44
4958	001-2411-6411-4050-00000-1-100	Office Principal Supplies SKY	381.10
4959	001-2411-6411-5020-00000-1-100	Office Principal Supplies WSH	1,141.48
4960	001-2411-6412-1050-00000-1-100	Office Principal Tech Supplies HS	0.00
4961	001-2411-6412-1050-00098-1-100	Office Principal Tech Supplies HS District	5,115.00
4962	001-2411-6412-2000-00000-1-100	Office Principal Tech Supplies JH	8.99
4963	001-2411-6412-2000-00098-1-100	Office Principal Tech Supplies JH District	3,795.00
4964	001-2411-6412-3000-00000-1-100	Office Principal Tech Supplies SMS	114.99
4965	001-2411-6412-3000-00098-1-100	Office Principal Tech Supplies SMS District	1,320.00
4966	001-2411-6412-4020-00098-1-100	Office Principal Tech Supplies HH District	3,474.17
4967	001-2411-6412-4030-00000-1-100	Office Principal Tech Supplies PKV	16.98
4968	001-2411-6412-4030-00098-1-100	Office Principal Tech Supplies PKV District	1,650.00
4969	001-2411-6412-4040-00000-1-100	Office Principal Tech Supplies HM	265.98
4970	001-2411-6412-4040-00098-1-100	Office Principal Tech Supplies HM District	825.00
4971	001-2411-6412-4050-00000-1-100	Office Principal Tech Supplies SKY	0.00
4972	001-2411-6412-4050-00098-1-100	Office Principal Tech Supplies SKY District	1,650.00
4973	001-2411-6412-5020-00000-1-100	Office Principal Tech Supplies WSH	165.97
4974	001-2411-6412-5020-00098-1-100	Office Principal Tech Supplies WSH District	660.00
4975	001-2411-6491-1050-00000-1-100	Office Principal Other Supplies HS	10,434.65
4976	001-2411-6491-1050-01080-1-108	Office Principal Other Supplies Whittier	1,203.11
4977	001-2411-6491-2000-00000-1-100	Office Principal Other Supplies JH Water/Food	9,651.96
4978	001-2411-6491-3000-00000-1-100	Office Principal Other Supplies SMS	2,744.82
4979	001-2411-6491-4020-00000-1-100	Office Principal Other Supplies HH	2,054.27
4980	001-2411-6491-4030-00000-1-100	Office Principal Other Supplies PKV	3,934.07
4981	001-2411-6491-4040-00000-1-100	Office Principal Other Supplies HM	3,077.60
4982	001-2411-6491-4050-00000-1-100	Office Principal Other Supplies SKY	3,904.91
4983	001-2411-6491-5020-00000-1-100	Office Principal Other Supplies WSH	954.81
4984	004-2411-6541-1050-00000-1-100	Office Principal Serv Regular Equipment HS	0.00
4985	<b>FUNCTION 2411 TOTAL</b>	<b>Office of the Principal Services</b>	<b>2,810,553.34</b>
4986	002-2521-6121-1000-00000-1-100	Fiscal Service Certified Sub Part Time Salari	0.00
4987	001-2521-6151-1000-00000-1-100	Fiscal Service Classified Salaries Full Time	71,133.96
4988	001-2521-6171-1000-00000-1-100	Fiscal Service Classified Unused Leave/Severa	240.00
4989	001-2521-6221-1000-00000-1-100	Fiscal Service PEERS Retirement	5,530.19
4990	001-2521-6231-1000-00000-1-100	Fiscal Service OASDI	4,178.78
4991	002-2521-6231-1000-00000-1-100	Fiscal Service OASDI	0.00
4992	001-2521-6232-1000-00000-1-100	Fiscal Service Medicare	977.32
4993	002-2521-6232-1000-00000-1-100	Fiscal Service Medicare	0.00
4994	001-2521-6241-1000-00000-1-100	Fiscal Service Employee Insurance	9,497.83
4995	001-2521-6319-1000-00000-1-100	Fiscal Service Professional Dev Regis Fees	0.00
4996	001-2521-6411-1000-00000-1-100	Fiscal Service Supplies	1,886.88
4997	<b>FUNCTION 2521 TOTAL</b>	<b>Fiscal Service Area Direction</b>	<b>93,444.96</b>
4998	001-2525-6412-1000-00000-1-100	Financial Accounting Serv Tech Supplies	36,180.75
4999	<b>FUNCTION 2525 TOTAL</b>	<b>Financial Accounting Serv</b>	<b>36,180.75</b>
5000	001-2529-6319-1000-00000-1-100	Other Professional Services	6,720.00

	A	B	C
5001	001-2529-6319-7500-00043-4-100	Other Fiscal Serv Professional Serv PCEC SDAC	10,391.73
5002	001-2529-6398-1000-00000-1-100	Other Fiscal Serv Other Prior Year Expenses	0.00
5003	<b>FUNCTION 2529 TOTAL</b>	<b>Other Fiscal Services</b>	<b>17,111.73</b>
5004	002-2541-6112-1000-00000-1-100	Office of Supt Cert Salary FT Operatio Maint	57,661.06
5005	001-2541-6131-1000-00000-1-100	Operation Maint Classified Salaries Supplemen	11,565.00
5006	001-2541-6151-1000-00000-1-100	Operation Maint Classified Salaries Full Time	67,233.96
5007	001-2541-6171-0900-00000-1-100	Operation of Maint Classified Unused Leave	0.00
5008	001-2541-6171-1000-00000-1-100	Operation Maint Classified Unused Leave/Sever	6,238.80
5009	002-2541-6211-1000-00000-1-100	Teacher Retirement	8,814.59
5010	001-2541-6221-1000-00000-1-100	Operation Maint PEERS Retirement	6,056.02
5011	001-2541-6231-0900-00000-1-100	OASDI	0.00
5012	001-2541-6231-1000-00000-1-100	Operation Maint OASDI	5,261.59
5013	001-2541-6232-0900-00000-1-100	Medicare	0.00
5014	001-2541-6232-1000-00000-1-100	Operation Maint Medicare	1,230.46
5015	002-2541-6232-1000-00000-1-100	Medicare	822.33
5016	001-2541-6241-1000-00000-1-100	Operation Maint Employee Insurance	9,497.83
5017	002-2541-6241-1000-00000-1-100	Employee Insurance	3,134.30
5018	001-2541-6319-0900-00000-1-100	Operation & Maint Professional Service	10,220.00
5019	001-2541-6343-0900-00000-1-100	Operation & Maint Travel	1,384.47
5020	001-2541-6361-0900-00000-1-100	Operation & Maint Serv Communication	2,000.00
5021	001-2541-6371-0900-00000-1-100	Operation & Maint Membership and Dues	107.88
5022	001-2541-6411-0900-00000-1-100	Operation & Maint Supplies	6,951.53
5023	001-2541-6411-1000-00041-4-100	Maint Operation Supplies COVID 19	0.00
5024	001-2541-6411-1000-00042-4-100	Maint Operation Supplies FEMA	0.00
5025	001-2541-6411-1000-00098-1-100	Maint Operation Supplies COVID 19	0.00
5026	001-2541-6411-1000-42801-4-100	Maint Operation Supplies Supply Equip Grant	0.00
5027	001-2541-6411-1000-42804-4-100	Maint Operation Supplies CARES K12	0.00
5028	001-2541-6412-0900-00000-1-100	Operation & Maint Tech Supplies	0.00
5029	001-2541-6481-1000-45100-4-100	Operation Maint Electric Indirect Cost	0.00
5030	001-2541-6491-0900-00000-1-100	Operation & Maint Other Supplies	226.00
5031	<b>FUNCTION 2541 TOTAL</b>	<b>Operation &amp; Maint Serv Area Dir</b>	<b>198,405.82</b>
5032	001-2542-6151-1000-00000-1-100	Care & Upkp Blg Classified Sal Full Time CO	511,852.50
5033	001-2542-6151-1000-42400-4-100	Care & Upkp Blg Classified Sal Full Time CO	0.00
5034	001-2542-6151-1050-00000-1-100	Care & Upkp Blg Classified Sal Full Time HS	361,220.03
5035	001-2542-6151-2000-00000-1-100	Care & Upkp Blg Classified Sal Full Time JH	290,246.84
5036	001-2542-6151-2000-00045-1-045	Care & Upkp Blg Classified Sal Full Time FS	50,139.23
5037	001-2542-6151-3000-00000-1-100	Care & Upkp Blg Classified Sal Full Time SMS	161,504.48
5038	001-2542-6151-4020-00000-1-100	Care & Upkp Blg Classified Sal Full Time HH	72,085.85
5039	001-2542-6151-4030-00000-1-100	Care & Upkp Blg Classified Sal Full Time PKV	117,997.79
5040	001-2542-6151-4040-00000-1-100	Care & Upkp Blg Classified Sal Full Time HM	124,224.48
5041	001-2542-6151-4050-00000-1-100	Care & Upkp Blg Classified Sal Full Time SKY	109,974.42
5042	001-2542-6151-5020-00000-1-100	Care & Upkp Blg Classified Sal Full Time WASH	83,843.54
5043	001-2542-6151-7500-12810-3-100	Care & Upkp Blg Classified Sal Full Time ECSE	64,727.47
5044	001-2542-6161-1000-00000-1-100	Care & Upkp Blg Classified Sal Full Time CO	11,485.23
5045	001-2542-6161-1050-00000-1-100	Care & Upkp Blg Classified Sal Part Time HS	753.75
5046	001-2542-6161-1050-01080-1-108	Care & Upkp Blg Classified Sal Part Time WHIT	8,910.00
5047	001-2542-6161-2000-00000-1-100	Care & Upkp Blg Classified Sal Part Time JH	3,318.75
5048	001-2542-6161-3000-00000-1-100	Care & Upkp Blg Classified Sal Part Time SMS	2,317.59
5049	001-2542-6161-4020-00000-1-100	Care & Upkp Blg Classified Sal Part Time HH	0.00
5050	001-2542-6161-4030-00000-1-100	Care & Upkp Blg Classified Sal Part Time PKV	0.00

	A	B	C
5051	001-2542-6161-5020-00000-1-100	Care & Upkp Blg Classified Sal Part Time WASH	11,267.86
5052	001-2542-6171-0900-00000-1-100	Care & Upkp Blg Class Unused Leave/Severance	2,952.12
5053	001-2542-6171-1000-00000-1-100	Care & Upkp Blg Classified Unused Leave/Sever	1,312.50
5054	001-2542-6171-1050-00000-1-100	Care & Upkeep of Bldg Serv Class Unused Leave	1,717.50
5055	001-2542-6171-2000-00000-1-100	Care & Upkp Bldg Serv Classified Unused Leave	1,887.50
5056	001-2542-6171-3000-00000-1-100	Care & Upk of Bldg Serv Classified Unused Lea	1,420.00
5057	001-2542-6171-4020-00000-1-100	Care & Upkp of Bldg Serv Class Unused Leave	595.00
5058	001-2542-6171-4030-00000-1-100	Care & Upkp of Bldg Serv Class Unused Leave	1,295.00
5059	001-2542-6171-4040-00000-1-100	Care&Upkp Bldg Classified Unused Leave/Sever	552.50
5060	001-2542-6171-4050-00000-1-100	Care & Upkp of Bldg Serv Class Unused Leave	480.00
5061	001-2542-6171-5020-00000-1-100	Care & Upkp of Bldg Serv Class Unused Leave	3,130.00
5062	001-2542-6171-7500-12810-3-100	Care & Upkp Blg Class Unused Leave/Severance	1,477.50
5063	001-2542-6211-1000-00000-1-100	Care & Upkp Blg Retirement	483.56
5064	001-2542-6211-4040-00000-1-100	Teacher Retirement	0.00
5065	001-2542-6221-1000-00000-1-100	Care & Upkp Blg PEERS Retirement	42,314.64
5066	001-2542-6221-1050-00000-1-100	Care & Upkp Blg PEERS Retirement HS	30,352.93
5067	001-2542-6221-2000-00000-1-100	Care & Upkp Blg PEERS Retirement JH	24,683.94
5068	001-2542-6221-2000-00045-1-045	Non Teacher Retirement	4,034.36
5069	001-2542-6221-3000-00000-1-100	Care & Upkp Blg PEERS Retirement SMS	13,760.21
5070	001-2542-6221-4020-00000-1-100	Care & Upkp Blg PEERS Retirement HH	6,082.19
5071	001-2542-6221-4030-00000-1-100	Care & Upkp Blg PEERS Retirement PKV	10,045.97
5072	001-2542-6221-4040-00000-1-100	Care & Upkp Blg PEERS Retirement HM	10,473.10
5073	001-2542-6221-4050-00000-1-100	Care & Upkp Blg PEERS Retirement SKY	9,495.56
5074	001-2542-6221-5020-00000-1-100	Care & Upkp Blg PEERS Retirement WASH	7,240.84
5075	001-2542-6221-7500-12810-3-100	Non Teacher Retirement	5,503.25
5076	001-2542-6231-0900-00000-1-100	OASDI	183.03
5077	001-2542-6231-1000-00000-1-100	Care & Upkp Blg OASDI	31,936.83
5078	001-2542-6231-1050-00000-1-100	Care & Upkp Blg OASDI HS	22,201.57
5079	001-2542-6231-1050-01080-1-108	Care & Upkp Blg OASDI WHIT	552.45
5080	001-2542-6231-2000-00000-1-100	Care & Upkp Blg OASDI JH	17,566.29
5081	001-2542-6231-2000-00045-1-045	OASDI	3,108.63
5082	001-2542-6231-3000-00000-1-100	Care & Upkp Blg OASDI SMS	9,900.18
5083	001-2542-6231-4020-00000-1-100	Care & Upkp Blg OASDI HH	4,460.18
5084	001-2542-6231-4030-00000-1-100	Care & Upkp Blg OASDI PKV	7,220.66
5085	001-2542-6231-4040-00000-1-100	Care & Upkp Blg OASDI HM	7,673.91
5086	001-2542-6231-4050-00000-1-100	Care & Upkp Blg OASDI SKY	6,776.39
5087	001-2542-6231-5020-00000-1-100	Care & Upkp Blg OASDI WASH	6,055.29
5088	001-2542-6231-7500-12810-3-100	OASDI	4,016.85
5089	001-2542-6232-0900-00000-1-100	Medicare	42.81
5090	001-2542-6232-1000-00000-1-100	Care & Upkp Blg Medicare	7,469.12
5091	001-2542-6232-1050-00000-1-100	Care & Upkp Blg Medicare HS	5,192.37
5092	001-2542-6232-1050-01080-1-108	Care & Upkp Blg Medicare WHIT	129.17
5093	001-2542-6232-2000-00000-1-100	Care & Upkp Blg Medicare JH	4,108.24
5094	001-2542-6232-2000-00045-1-045	Medicare	727.03
5095	001-2542-6232-3000-00000-1-100	Care & Upkp Blg Medicare SMS	2,315.37
5096	001-2542-6232-4020-00000-1-100	Care & Upkp Blg Medicare HH	1,043.12
5097	001-2542-6232-4030-00000-1-100	Care & Upkp Blg Medicare PKV	1,688.70
5098	001-2542-6232-4040-00000-1-100	Care & Upkp Blg Medicare HM	1,794.72
5099	001-2542-6232-4050-00000-1-100	Care & Upkp Blg Medicare SKY	1,584.81
5100	001-2542-6232-5020-00000-1-100	Care & Upkp Blg Medicare WASH	1,416.14

	A	B	C
5101	001-2542-6232-7500-12810-3-100	Medicare	939.44
5102	001-2542-6241-1000-00000-1-100	Caare & Upkp Blg Employee Insurance	96,985.99
5103	001-2542-6241-1050-00000-1-100	Care & Upkp Blg Employee Insurance HS	80,046.53
5104	001-2542-6241-2000-00000-1-100	Care & Upkp Blg Employee Insurance JH	66,412.87
5105	001-2542-6241-2000-00045-1-045	Employee Insurance	8,686.26
5106	001-2542-6241-3000-00000-1-100	Care & Upkp Blg Employee Insurance SMS	37,991.32
5107	001-2542-6241-4020-00000-1-100	Care & Upkp Blg Employee Insurance HH	16,604.77
5108	001-2542-6241-4030-00000-1-100	Care & Upkp Blg Employee Insurance PKV	28,493.49
5109	001-2542-6241-4040-00000-1-100	Care & Upkp Blg Employee Insurance HM	28,493.49
5110	001-2542-6241-4050-00000-1-100	Care & Upkp Blg Employee Insurance SKY	28,493.49
5111	001-2542-6241-5020-00000-1-100	Care & Upkp Blg Employee Insurance WASH	17,416.34
5112	001-2542-6241-7500-12810-3-100	Employee Insurance	15,521.18
5113	001-2542-6319-0900-00000-1-100	Care & Upkp Blg Professional Service	500.00
5114	001-2542-6332-0900-00000-1-100	Care & Upkp Blg Repair & Maint	32,584.04
5115	001-2542-6332-0900-00990-1-100	Care & Upkp Blg Repair & Maint Pool	0.00
5116	001-2542-6332-1050-00000-1-100	Care & Upkp Blg Repair & Maint HS	11,418.40
5117	001-2542-6332-2000-00000-1-100	Care & Upkp Blg Repair & Maint JH	809.54
5118	001-2542-6332-3000-00000-1-100	Care & Upkp Blg Repair & Maint SMS	0.00
5119	001-2542-6332-4040-00000-1-100	Care & Upkp Blg Repair & Maint HM	547.00
5120	001-2542-6335-1000-00000-1-100	Care & Upkp Building Water Sewer	115,445.29
5121	001-2542-6335-7500-12810-3-100	Care & Upkp Building Water Sewer LECC	3,757.74
5122	001-2542-6339-0900-00000-1-100	Care & Upkp Blg Other Property Services	87,431.66
5123	001-2542-6351-1000-00000-1-100	Care & Upkp Building Property Insurance	378,210.00
5124	001-2542-6351-1050-00989-1-640	Builders Risk Insurance Athletic Complex	7,535.00
5125	001-2542-6411-0900-00000-1-100	Care & Upkp Blg Supplies Maintenance	364,427.95
5126	001-2542-6411-0900-00105-1-100	Care & Upkp Blg Stadium Construction Supplies	0.00
5127	001-2542-6411-0900-00990-1-100	Care & Upkp Blg Supplies Pool	0.00
5128	001-2542-6411-0900-42200-4-100	Care & Upkp Blg Supplies ESSER III	0.00
5129	001-2542-6411-1000-00038-3-640	Building Upkeep Supplies Get Lead Out	1,169.72
5130	001-2542-6411-1050-00000-1-100	Care & Upkp Blg Supplies HS	17,614.44
5131	001-2542-6411-1050-01080-1-108	Care & Upkp Blg Supplies Whittier	0.00
5132	001-2542-6411-2000-00000-1-100	Care & Upkp Blg Supplies JH	7,019.09
5133	001-2542-6411-3000-00000-1-100	Care & Upkp Blg Supplies SMS	3,802.28
5134	001-2542-6411-4020-00000-1-100	Care & Upkp Blg Supplies HH	1,288.84
5135	001-2542-6411-4030-00000-1-100	Care & Upkp Blg Supplies Pkv	1,230.97
5136	001-2542-6411-4040-00000-1-100	Care & Upkp Blg Supplies HM	2,502.08
5137	001-2542-6411-4050-00000-1-100	Care & Upkp Blg Supplies SKY	2,124.98
5138	001-2542-6411-5020-00000-1-100	Care & Upkp Blg Supplies WSH	344.41
5139	001-2542-6411-7500-12810-3-100	ECSE Care & Upkeep Custodial Supplies	0.00
5140	001-2542-6412-0900-00000-1-100	Care & Upkp Blg Tech Supplies Maintenance	10,263.61
5141	001-2542-6481-1000-00000-1-100	Care & Upkp Building Electric	813,216.29
5142	001-2542-6481-7500-12810-3-100	Care & Upkp Building Electric LECC	26,780.87
5143	001-2542-6482-1000-00000-1-100	Care & Upkp Building Natural Gas	32,296.37
5144	001-2542-6482-7500-12810-3-100	Care & Upkp Building Natural Gas LECC	0.00
5145	004-2542-6521-0900-00000-1-100	Care & Upkp Building Improvement Maint	32,239.35
5146	004-2542-6521-1000-00000-1-100	Care & Upkp Blg Imp to Bldg Roofs	0.00
5147	004-2542-6541-0900-00000-1-100	Care & Upkp Blg Equipment	0.00
5148	004-2542-6541-0900-00990-1-100	Care & Upkp Blg Equipment Pool	0.00
5149	<b>FUNCTION 2542 TOTAL</b>	<b>Care and Upkeep of Building Serv</b>	<b>4,696,968.93</b>
5150	001-2543-6332-0900-00000-1-100	Care & Upkp Grounds Repairs & Maint	8,740.00

	A	B	C
5151	001-2543-6332-1000-00000-1-100	Care & Upkp Grounds Repair & Maint	90,281.00
5152	001-2543-6332-1050-00000-1-100	Care & Upkp Grounds Repair & Maint HS	0.00
5153	001-2543-6332-2000-00000-1-100	Care & Upkp Grounds Repair & Maint JH	250.00
5154	001-2543-6332-4030-00000-1-100	Care & Upkp Grounds Repair & Maint PKV	250.00
5155	001-2543-6336-1000-00000-1-100	Care & Upkp Grounds Trash Removal	31,995.60
5156	001-2543-6411-0900-00000-1-100	Care & Upkp Grounds Supplies Athletic Fields	6,478.68
5157	001-2543-6411-0900-00991-1-100	Care & Upkp Grounds Supplies MAINT	54,815.99
5158	001-2543-6411-1050-00000-1-100	Care & Upkp Grounds Supplies HS	2,419.68
5159	001-2543-6411-2000-00000-1-100	Care & Upkp Grounds Supplies JH	0.00
5160	001-2543-6411-3000-00000-1-100	Care & Upkp Grounds Supplies SMS	0.00
5161	001-2543-6411-4020-00000-1-100	Care & Upkp Grounds Supplies HH	0.00
5162	001-2543-6411-4030-00000-1-100	Care & Upkp Grounds Supplies PKV	338.99
5163	001-2543-6411-4040-00000-1-100	Care & Upkp Grounds Supplies HM	57.88
5164	001-2543-6411-4050-00000-1-100	Care & Upkp Grounds Supplies SKY	226.99
5165	001-2543-6411-7500-00043-4-100	Care & Upkp Grounds Supplies SDAC	0.00
5166	004-2543-6531-1000-00000-1-100	Care & Upkp Groun Improvement Other Than Bldg	338,936.99
5167	004-2543-6531-1000-00000-1-653	Parking Lot Repair Projects	1,575.34
5168	<b>FUNCTION 2543 TOTAL</b>	<b>Care and Upkeep of Grounds Services</b>	<b>536,367.14</b>
5169	001-2544-6319-0900-00000-1-100	Care & Upkeep Equipment Professional Service	200.00
5170	001-2544-6332-0900-00000-1-100	Care & Upkp Equipment Repair & Maint	95,513.00
5171	001-2544-6332-1050-00000-1-100	Care & Upkp Equipment Repair & Maint HS	2,254.44
5172	001-2544-6332-2000-00000-1-100	Care & Upkp Equipment Repair & Maint JH	0.00
5173	001-2544-6332-3000-00000-1-100	Care & Upkp Equipment Repair & Maint SMS	0.00
5174	001-2544-6332-4020-00000-1-100	Care & Upkp Equipment Repair & Maint HH	423.53
5175	001-2544-6332-4030-00000-1-100	Care & Upkp Equipment Repair & Maint PKV	0.00
5176	001-2544-6332-4050-00000-1-100	Care & Upkp Equipment Repair & Maint SKY	363.53
5177	001-2544-6332-5020-00000-1-100	Care & Upkp Equipment Repair & Maint WSH	409.13
5178	001-2544-6334-0900-00000-1-100	Care & Upkp Equipment Services Rentals	12,491.73
5179	001-2544-6334-1050-00000-1-100	Care & Upkp Equipment Services Rentals HS	0.00
5180	001-2544-6334-2000-00000-1-100	Care & Upkp Equipment Services Rentals JH	0.00
5181	001-2544-6334-4040-00000-1-100	Care & Upkp Equipment Services Rentals HM	0.00
5182	001-2544-6411-0900-00000-1-100	Care & Upkp Equipment Supplies	106,122.32
5183	001-2544-6411-0900-42200-4-100	Care & Upkp Blg Equipment Supplies ESSER III	0.00
5184	001-2544-6411-1050-00000-1-100	Care & Upkp Equipment Supplies HS	0.00
5185	001-2544-6411-2000-00000-1-100	Care & Upkp Equipment Supplies JH	135.60
5186	001-2544-6411-3000-00000-1-100	Care & Upkp Equipment Supplies SMS	0.00
5187	001-2544-6411-4020-00000-1-100	Care & Upkp Equipment Supplies HH	0.00
5188	001-2544-6411-4030-00000-1-100	Care & Upkp Equipment Supplies PKV	0.00
5189	001-2544-6411-4040-00000-1-100	Care & Upkp Equipment Supplies HM	54.29
5190	001-2544-6411-4050-00000-1-100	Care & Upkp Equipment Supplies SKY	236.48
5191	001-2544-6412-4020-00000-1-100	Care & Upkp Equipment Tech Supplies HH	0.00
5192	001-2544-6483-0900-00000-1-100	Care & Upkp Equipment Gas LP	0.00
5193	004-2544-6541-0900-00000-1-100	Care and Upkp of Equipment Maint	377,665.35
5194	004-2544-6541-0900-42200-4-100	Care & Upkp Blg Equipment ESSER III	0.00
5195	004-2544-6541-1000-42801-4-100	Maint Operation Equip Supply Equip Grant	0.00
5196	<b>FUNCTION 2544 TOTAL</b>	<b>Care and Upkeep of Equipment Serv</b>	<b>595,869.40</b>
5197	001-2545-6332-0900-00000-1-100	Vehicle Service Repair & Maint	52,017.22
5198	001-2545-6351-1000-00000-1-100	Vehicle Service Liability Insurance	0.00
5199	001-2545-6411-0900-00000-1-100	Vehicle Service Supplies	9,696.66
5200	001-2545-6486-0900-00000-1-100	Vehicle Service Gasoline/Diesel	37,085.42

	A	B	C
5201	004-2545-6541-1000-00000-1-100	Vehicle Service Vehicle Equipment	9,411.92
5202	004-2545-6541-1050-00019-1-141	JROTC Vehicle Equipment	0.00
5203	004-2545-6551-1000-00000-1-100	Vehicle Service Vehicle Except School Buses	139,479.00
5204	004-2545-6551-1050-00000-1-640	Vehicles and Trailers HS	4,100.00
5205	004-2545-6551-1050-00019-1-141	Activity Account Vehicles JROTC	0.00
5206	<b>FUNCTION 2545 TOTAL</b>	<b>Vehicle Servicing &amp; Maint Services</b>	<b>251,790.22</b>
5207	002-2546-6112-1000-00000-1-100	Office of Supt Cert Salary FT Security Serv	14,895.36
5208	001-2546-6151-1000-00000-1-100	Security Serv Classified Salaries Full Time	485,793.19
5209	001-2546-6151-1050-00804-1-100	Security Serv Classified Sal Baseball Boys	0.00
5210	001-2546-6151-1050-00805-1-100	Security Serv Classified Sal Softball HS	0.00
5211	001-2546-6151-1050-00814-1-100	Security Serv Classified Sal Basketball Boys	0.00
5212	001-2546-6151-1050-00816-1-100	Security Serv Classified Sal FB HS	0.00
5213	001-2546-6151-1050-00817-1-100	Security Serv Classified Sal Volleyball HS	0.00
5214	001-2546-6151-1050-00818-1-100	Security Serv Classified Sal Soccer HS	0.00
5215	001-2546-6151-1050-00837-1-100	Security Serv Classified Sal Band HS	0.00
5216	001-2546-6151-2000-00814-1-100	Security Serv Classified Sal Basketball Boys	0.00
5217	001-2546-6151-2000-00816-1-100	Security Serv Classified Sal FB JRHIGH	0.00
5218	001-2546-6151-2000-00817-1-100	Security Serv Classified Sal VB JRHIGH	0.00
5219	001-2546-6161-1000-00000-1-100	Security Services Classified Salaries PT	0.00
5220	001-2546-6161-2000-00000-1-100	Security Services Classified Salaries PT JH	0.00
5221	001-2546-6161-3000-00000-1-100	Security Services Classified Salaries PT MS	0.00
5222	001-2546-6161-4020-00000-1-100	Security Services Classified Salaries PT HH	0.00
5223	001-2546-6161-4030-00000-1-100	Security Services Classified Salaries PT PKV	3,635.43
5224	001-2546-6161-4040-00000-1-100	Security Services Classified Salaries PT HM	0.00
5225	001-2546-6161-4050-00000-1-100	Security Services Classified Salaries PT SKY	0.00
5226	001-2546-6161-5020-00000-1-100	Security Services Classified Salaries PT WASH	0.00
		Security Services Classified Unused Leave	
5227	001-2546-6171-1000-00000-1-100		1,207.50
5228	001-2546-6211-2000-00000-1-100	Teacher Retirement	0.00
5229	001-2546-6211-3000-00000-1-100	Teacher Retirement	0.00
5230	002-2546-6211-1000-00000-1-100	Teacher Retirement	2,324.79
5231	001-2546-6221-1000-00000-1-100	Non Teacher Retirement	37,642.65
5232	001-2546-6221-1050-00804-1-100	Non Teacher Retirement	0.00
5233	001-2546-6221-1050-00805-1-100	Non Teacher Retirement	0.00
5234	001-2546-6221-1050-00814-1-100	Non Teacher Retirement	0.00
5235	001-2546-6221-1050-00816-1-100	Non Teacher Retirement	0.00
5236	001-2546-6221-1050-00817-1-100	Non Teacher Retirement	0.00
5237	001-2546-6221-1050-00818-1-100	Non Teacher Retirement	0.00
5238	001-2546-6221-1050-00837-1-100	Non Teacher Retirement	0.00
5239	001-2546-6221-2000-00814-1-100	Non Teacher Retirement	0.00
5240	001-2546-6221-2000-00816-1-100	Non Teacher Retirement	0.00
5241	001-2546-6221-2000-00817-1-100	Non Teacher Retirement	0.00
5242	001-2546-6221-3000-00000-1-100	Non Teacher Retirement	0.00
5243	001-2546-6221-4020-00000-1-100	Non Teacher Retirement	0.00
5244	001-2546-6221-4030-00000-1-100	Non Teacher Retirement	249.39
5245	001-2546-6221-5020-00000-1-100	Non Teacher Retirement	0.00
5246	001-2546-6231-1000-00000-1-100	OASDI	29,742.40
5247	001-2546-6231-1050-00804-1-100	OASDI	0.00
5248	001-2546-6231-1050-00805-1-100	OASDI	0.00
5249	001-2546-6231-1050-00814-1-100	OASDI	0.00

	A	B	C
5250	001-2546-6231-1050-00816-1-100	OASDI	0.00
5251	001-2546-6231-1050-00817-1-100	OASDI	0.00
5252	001-2546-6231-1050-00818-1-100	OASDI	0.00
5253	001-2546-6231-1050-00837-1-100	OASDI	0.00
5254	001-2546-6231-2000-00000-1-100	OASDI	0.00
5255	001-2546-6231-2000-00814-1-100	OASDI	0.00
5256	001-2546-6231-2000-00816-1-100	OASDI	0.00
5257	001-2546-6231-2000-00817-1-100	OASDI	0.00
5258	001-2546-6231-3000-00000-1-100	OASDI	0.00
5259	001-2546-6231-4020-00000-1-100	OASDI	0.00
5260	001-2546-6231-4030-00000-1-100	OASDI	225.39
5261	001-2546-6231-4040-00000-1-100	OASDI	0.00
5262	001-2546-6231-4050-00000-1-100	OASDI	0.00
5263	001-2546-6231-5020-00000-1-100	OASDI	0.00
5264	001-2546-6232-1000-00000-1-100	Medicare	6,955.90
5265	001-2546-6232-1050-00804-1-100	Medicare	0.00
5266	001-2546-6232-1050-00805-1-100	Medicare	0.00
5267	001-2546-6232-1050-00814-1-100	Medicare	0.00
5268	001-2546-6232-1050-00816-1-100	Medicare	0.00
5269	001-2546-6232-1050-00817-1-100	Medicare	0.00
5270	001-2546-6232-1050-00818-1-100	Medicare	0.00
5271	001-2546-6232-1050-00837-1-100	Medicare	0.00
5272	001-2546-6232-2000-00000-1-100	Medicare	0.00
5273	001-2546-6232-2000-00814-1-100	Medicare	0.00
5274	001-2546-6232-2000-00816-1-100	Medicare	0.00
5275	001-2546-6232-2000-00817-1-100	Medicare	0.00
5276	001-2546-6232-3000-00000-1-100	Medicare	0.00
5277	001-2546-6232-4020-00000-1-100	Medicare	0.00
5278	001-2546-6232-4030-00000-1-100	Medicare	52.70
5279	001-2546-6232-4040-00000-1-100	Medicare	0.00
5280	001-2546-6232-4050-00000-1-100	Medicare	0.00
5281	001-2546-6232-5020-00000-1-100	Medicare	0.00
5282	002-2546-6232-1000-00000-1-100	Medicare	214.92
5283	001-2546-6241-1000-00000-1-100	Employee Insurance	63,107.06
5284	001-2546-6241-1050-00804-1-100	Employee Insurance	0.00
5285	001-2546-6241-1050-00805-1-100	Employee Insurance	0.00
5286	001-2546-6241-1050-00814-1-100	Employee Insurance	0.00
5287	001-2546-6241-1050-00816-1-100	Employee Insurance	0.00
5288	001-2546-6241-1050-00817-1-100	Employee Insurance	0.00
5289	001-2546-6241-1050-00818-1-100	Employee Insurance	0.00
5290	001-2546-6241-1050-00837-1-100	Employee Insurance	0.00
5291	001-2546-6241-2000-00814-1-100	Employee Insurance	0.00
5292	001-2546-6241-2000-00816-1-100	Employee Insurance	0.00
5293	001-2546-6241-2000-00817-1-100	Employee Insurance	0.00
5294	002-2546-6241-1000-00000-1-100	Employee Insurance	1,139.75
5295	001-2546-6313-1000-00018-1-100	Security Services Pupil Services Non Payroll	55,937.44
5296	001-2546-6319-1000-00018-1-100	Security Services Other Professional Serv	6,836.35
5297	001-2546-6332-1000-00018-1-100	Security Services Repair and Maint	1,598.82
5298	001-2546-6343-1000-00018-1-100	Security Services Travel	4,784.06
5299	001-2546-6352-1000-00018-1-100	Security Services Liability Insurance	0.00

	A	B	C
5300	001-2546-6361-1000-00018-1-100	Security Service Communications	112,215.25
5301	001-2546-6371-1000-00018-1-100	Security Services Dues & Membership	100.00
5302	001-2546-6411-1000-00018-1-100	Security Services Supplies	30,087.39
5303	001-2546-6411-1000-38400-3-100	Security Serv Supplies School Safety Grant	44,434.80
5304	001-2546-6411-1000-46100-4-100	Security Services Supplies Title IVA	0.00
5305	001-2546-6412-1000-00018-1-100	Security Services Tech Supplies	4,726.64
5306	001-2546-6491-1000-00018-1-100	Security Services Other Supplies	394.56
5307	004-2546-6521-1000-38400-3-100	Security Building Renovation Safety Grant	162,669.99
5308	004-2546-6541-1000-00018-1-100	Security Services Equipment	13,795.95
5309	004-2546-6541-1000-46100-4-100	Security Services Equipment	0.00
5310	004-2546-6541-7500-00875-1-100	Security Equipment ECSE	0.00
5311	004-2546-6543-1000-38400-3-100	Security Tech Related Hardware Safety Grant	105,999.78
5312	004-2546-6551-1000-00018-1-100	Security Service Vehicle Except School Buses	0.00
5313	<b>FUNCTION 2546 TOTAL</b>	<b>Security Services</b>	<b>1,190,767.46</b>
5314	001-2549-6319-1000-00038-3-640	Oper & Maint Plant Serv Prof Ser Get Lead Out	25,731.32
5315	<b>FUNCTION 2549 TOTAL</b>	<b>Other Operation &amp; Maint Plant Serv</b>	<b>25,731.32</b>
5316	002-2551-6112-1000-00000-1-100	Office of Supt Cert Salary FT District Trans	16,136.64
		Contracted Trans Serv Stud Cert Unused Leav	
5317	002-2551-6141-1000-00000-1-100		920.00
5318	002-2551-6211-1000-00000-1-100	Teacher Retirement	2,518.51
5319	002-2551-6232-1000-00000-1-100	Medicare	246.15
5320	002-2551-6241-1000-00000-1-100	Employee Insurance	1,234.65
5321	001-2551-6341-1000-00000-1-100	Contracted Trans Pupil To From School	1,378,412.27
5322	001-2551-6341-1000-42702-4-100	Contracted Services Pathways for Teachers	668.96
5323	001-2551-6341-1000-42803-4-100	Contracted Trans Pupil To From School	0.00
5324	001-2551-6342-1000-00000-1-100	Contracted Trans Pupil Trans NR Activity Trip	210,423.91
5325	001-2551-6342-1050-00000-1-100	Contracted Trans Pupil Trans Activity Trip HS	12,986.02
5326	001-2551-6342-1050-00019-4-100	Contracted Trans Pupil Trans NR HS JROTC	1,723.05
5327	001-2551-6342-1050-00032-1-640	PLTW Pupil Transportation Non Route HS	11,714.99
5328	001-2551-6342-1050-00084-4-100	HS Pupil Transportation Non Route JAG	0.00
5329	001-2551-6342-1050-00404-1-141	Activity Club Transportation NonR HS Baseball	1,314.59
5330	001-2551-6342-1050-00405-1-141	Activity Club Transportation NonR HS Softball	0.00
5331	001-2551-6342-1050-00504-1-141	Activity Club Pupil Trans NonRoute HS Science	0.00
5332	001-2551-6342-1050-00703-1-100	HS Pupil Transportation Non Route Instr Music	6,960.00
5333	001-2551-6342-1050-00703-1-141	Activity Club Transportation NonR HS Vocal	1,650.00
5334	001-2551-6342-1050-00730-1-108	Activity Club Pupil TransNonRout GenAcct WHIT	0.00
5335	001-2551-6342-1050-00737-1-141	Activity Club Pupil Trans Non Route HS Band	0.00
5336	001-2551-6342-1050-00750-1-141	Activity Club Pupil Trans NR HS Robotics Team	885.01
5337	001-2551-6342-2000-00000-1-100	Contracted TransPupil Trans Activity Trips JH	4,496.84
5338	001-2551-6342-2000-00750-1-640	JH Non Route Transportation Robotics	685.50
5339	001-2551-6342-3000-00000-1-100	Contracted TransPupil Trans ActivityTrips SMS	3,263.54
5340	001-2551-6342-4020-00000-1-100	Contracted Trans Pupil Activity Trip ELEM	0.00
5341	001-2551-6342-4020-00730-1-141	Activity Club Pupil Trans NonRout Gen Acct HH	2,657.43
5342	001-2551-6342-4030-00000-1-100	Pupil Trans Non Route Trips Pkv	1,369.79
5343	001-2551-6342-4030-00730-1-141	Activity Club Pupil Trans Non Rou GenAcct PKV	2,821.79
5344	001-2551-6342-4040-00000-1-100	Contracted Trans Pupil Trans NonRoute HM	0.00
5345	001-2551-6342-4040-00730-1-141	Activity Club Pupil Trans Non Rou Gen Acct HM	2,908.42
5346	001-2551-6342-4050-00730-1-141	Activity Club Pupil Trans Non Rou GenAcct SKY	3,021.13
5347	001-2551-6342-5020-00730-1-141	Activity Club Pupil Trans NonRou Gen Acct WSH	1,344.35
5348	001-2551-6411-1000-00000-1-100	Contracted Trans Pupil Trans Bus Supplies	1,438.93

	A	B	C
5349	001-2551-6486-1000-00000-1-100	Contracted Trans Pupil Trans Bus Gasoline/Die	152,801.24
5350	001-2551-6486-1000-42803-4-100	Contracted Trans Pupil Trans Bus Gasoline/Die	0.00
5351	<b>FUNCTION 2551 TOTAL</b>	<b>Contracted Trans Serv for Students</b>	<b>1,824,603.71</b>
5352	001-2552-6151-1000-00000-1-100	District Trans Class Sal Full Time	37,077.45
5353	001-2552-6151-1000-46300-4-100	District Trans Class Sal Full Time Homeless	0.00
5354	001-2552-6151-4020-45100-4-100	Other Att & Soc Class Sal FT Title I HH	0.00
5355	001-2552-6151-4030-45100-4-100	Other Att & Soc Class Sal FT Title I PKV	0.00
5356	001-2552-6151-4040-45100-4-100	Other Att & Soc Class Sal FT Title I HM	0.00
5357	001-2552-6151-4050-45100-4-100	Other Att & Soc Class Sal FT Title I SKY	0.00
5358	001-2552-6151-5020-45100-4-100	Other Att & Soc Class Sal FT Title I WASH	0.00
5359	001-2552-6161-1000-00000-1-100	District Transportation Class Sal Part Time	0.00
5360	001-2552-6161-1050-00000-1-100	District Trans Class Sal Part Time HS	0.00
5361	001-2552-6171-1000-00000-1-100	District Trans Classified Unused Leave/Severa	0.00
5362	001-2552-6221-1000-00000-1-100	Non Teacher Retirement	2,168.34
5363	001-2552-6221-1000-46300-4-100	District Transportation PEERS Retirement Home	0.00
5364	001-2552-6221-1050-00000-1-100	Non Teacher Retirement	0.00
5365	001-2552-6221-4020-45100-4-100	Non Teacher Retirement	0.00
5366	001-2552-6221-4030-45100-4-100	Non Teacher Retirement	0.00
5367	001-2552-6221-4040-45100-4-100	Non Teacher Retirement	0.00
5368	001-2552-6221-4050-45100-4-100	Non Teacher Retirement	0.00
5369	001-2552-6221-5020-45100-4-100	Non Teacher Retirement	0.00
5370	001-2552-6231-1000-00000-1-100	District Transportation OASDI	2,275.22
5371	001-2552-6231-1000-46300-4-100	District Transportation OASDI Homeless	0.00
5372	001-2552-6231-1050-00000-1-100	OASDI	0.00
5373	001-2552-6231-4020-45100-4-100	OASDI	0.00
5374	001-2552-6231-4030-45100-4-100	OASDI	0.00
5375	001-2552-6231-4040-45100-4-100	OASDI	0.00
5376	001-2552-6231-4050-45100-4-100	OASDI	0.00
5377	001-2552-6231-5020-45100-4-100	OASDI	0.00
5378	001-2552-6232-1000-00000-1-100	District Transportation Medicare	532.11
5379	001-2552-6232-1000-46300-4-100	District Transportation Medicare Homeless	0.00
5380	001-2552-6232-1050-00000-1-100	Medicare	0.00
5381	001-2552-6232-4020-45100-4-100	Medicare	0.00
5382	001-2552-6232-4030-45100-4-100	Medicare	0.00
5383	001-2552-6232-4040-45100-4-100	Medicare	0.00
5384	001-2552-6232-4050-45100-4-100	Medicare	0.00
5385	001-2552-6232-5020-45100-4-100	Medicare	0.00
5386	001-2552-6241-1000-00000-1-100	Employee Insurance	9,505.14
5387	001-2552-6241-1000-46300-4-100	District Transportation Employee Insurance Ho	0.00
5388	001-2552-6241-4020-45100-4-100	Employee Insurance	0.00
5389	001-2552-6241-4030-45100-4-100	Employee Insurance	0.00
5390	001-2552-6241-4040-45100-4-100	Employee Insurance	0.00
5391	001-2552-6241-4050-45100-4-100	Employee Insurance	0.00
5392	001-2552-6241-5020-45100-4-100	Employee Insurance	0.00
5393	001-2552-6319-1000-00000-1-100	District Transportation Professional Service	2,111.72
5394	001-2552-6332-1000-00000-1-100	District Operated Trans Service Repair & Maint	0.00
5395	001-2552-6341-1000-00000-1-100	District Transportation Pupil To and From Sch	0.00
5396	001-2552-6411-1000-00000-1-100	District Transportation Supplies	174.82
5397	001-2552-6486-1000-00000-1-100	District Transportation Serv Diesel/Gasoline	0.00
5398	004-2552-6552-1000-00000-1-100	School Bus Purchases	0.00

	A	B	C
5399	<b>FUNCTION 2552 TOTAL</b>	<b>Dist Operated NonDisabled Trans Ser</b>	<b>53,844.80</b>
5400	001-2553-6341-1000-12210-3-700	Contract Trans Disabilities Pupil To From Sch	284,048.79
5401	001-2553-6486-1000-12210-3-700	Contracted Trans Disabilities Gas/Diesel SpEd	10,699.76
5402	<b>FUNCTION 2553 TOTAL</b>	<b>Contracted Trans Ser Stud wDisab</b>	<b>294,748.55</b>
5403	001-2554-6486-1000-12210-3-700	Transportation Service Dist Operated Disabled	1,919.46
5404	004-2554-6552-1000-12210-3-700	School Bus Purchases Sped	110,391.00
5405	<b>FUNCTION 2554 TOTAL</b>	<b>Dist Oper Trans IDEA</b>	<b>112,310.46</b>
5406	001-2555-6341-1000-00000-1-100	Other Dist Nondisabled Student Transporation	220.03
5407	<b>FUNCTION 2555 TOTAL</b>	<b>Other Dist Nondisabled Stud Trans</b>	<b>220.03</b>
5408	001-2557-6342-1000-44100-4-700	ESEA/IDEA Pupil To From School PPS	78.01
5409	<b>FUNCTION 2557 TOTAL</b>	<b>ESEA/IDEA Transportation Cost</b>	<b>78.01</b>
5410	001-2558-6341-7500-45100-4-100	Contracted Trans Pupil To From School	60,000.00
5411	001-2558-6342-2000-46300-4-100	Social Worker Serv Travel Homeless JH	0.00
5412	001-2558-6342-3000-46300-4-100	Social Worker Serv Travel Homeless SMS	0.00
5413	001-2558-6342-4020-46300-4-100	Social Worker Serv Travel Homeless HH	0.00
5414	001-2558-6342-4030-45100-4-100	Non Allowable Transporatio Travel Title I Fed	0.00
5415	001-2558-6342-4030-46300-4-100	Social Worker Serv Travel Homeless PKV	0.00
5416	001-2558-6342-5020-46300-4-100	Social Worker Serv Travel Homeless WSH	0.00
5417	001-2558-6343-1000-45200-4-100	Non Allowable Transportation Travel	0.00
5418	001-2558-6343-1050-46300-4-100	Social Worker Serv Travel Homeless HS	0.00
5419	001-2558-6343-1050-46300-4-108	Social Worker Serv Travel Homeless Whittier	0.00
5420	001-2558-6343-1050-49201-4-100	Non Allowable Transportation Expense Travel	92.75
5421	001-2558-6343-3000-45100-4-100	Non Allowable Transporatio Travel Title I Fed	0.00
5422	001-2558-6343-4020-45100-4-100	Non Allowable Transporatio Travel Title I Fed	0.00
5423	001-2558-6343-4030-45100-4-100	Non Allowable Transporatio Travel Title I Fed	110.69
5424	001-2558-6343-4040-45100-4-100	Non Allowable Transporatio Travel Title I Fed	0.00
5425	001-2558-6343-4050-45100-4-100	Non Allowable Transporatio Travel Title I Fed	0.00
5426	001-2558-6343-4050-46300-4-100	Social Worker Serv Travel Homeless SKY	0.00
5427	001-2558-6343-5020-45100-4-100	Non Allowable Transporatio Travel Title I Fel	53.06
5428	001-2558-6411-1000-42501-4-100	Non Allowable Transportation Expense Supplies	0.00
5429	001-2558-6486-1000-00071-1-141	Activity Club Transportation Gasoline Literac	0.00
5430	001-2558-6486-7500-45100-4-100	Non Allowable TranGasoline/Diesel Title I Fed	2,439.74
5431	004-2558-6551-7500-00043-4-100	Transportation Vehicles Other Than Buses	0.00
5432	<b>FUNCTION 2558 TOTAL</b>	<b>Vehicles Other Than Buses</b>	<b>62,696.24</b>
5433	001-2559-6151-7500-12810-3-100	ECSE Transportation Classified Sal Full Time	47,523.49
5434	001-2559-6161-7500-12810-3-100	ECSE Transportation Classified Sal Part Time	14,345.39
5435	001-2559-6171-7500-12810-3-100	Early Child SpEd Trans Serv Class Unused Leav	245.00
5436	001-2559-6221-7500-12810-3-100	ECSE Transportation PEERS Retirement	4,561.74
5437	001-2559-6231-7500-12810-3-100	ECSE Transportation OASDI	3,736.49
5438	001-2559-6232-7500-12810-3-100	ECSE Transportation Medicare	873.86
5439	001-2559-6241-7500-12810-3-100	Employee Insurance	19,000.62
5440	001-2559-6319-7500-12810-3-100	ECSE Transportation Other Professional Serv	440.00
5441	001-2559-6319-7500-12810-3-700	Dist Operated Trans Professional Serv ECSE	0.00
5442	001-2559-6332-7500-12810-3-100	ECSE Transportaiton Repair & Maint Disallowed	11,831.99
5443	001-2559-6341-7500-12810-3-100	ECSE Transportation Pupil To From School	127,549.08
5444	001-2559-6411-7500-12810-3-100	ECSE Transportation Supplies	413.84
5445	001-2559-6486-7500-12810-3-100	ECSE Transportation Gasoline/Diesel	15,054.96
5446	004-2559-6551-7500-12810-3-100	Transportation Vehicles Other Than Buses	42,634.00
5447	004-2559-6552-7500-12810-3-100	School Bus Purchases LECC	233,782.00
5448	<b>FUNCTION 2559 TOTAL</b>	<b>Early Child SpEd Transporation Serv</b>	<b>521,992.46</b>

	A	B	C
5449	001-2561-6151-1000-00045-4-045	Food Service Classified Salaries Full Time HS	73,649.70
5450	001-2561-6151-1000-00046-1-045	Food Service Classified Salaries Full Time HS	73,649.61
5451	001-2561-6151-1000-47300-4-045	Food Service Classified Salaries Full Time HS	0.00
5452	001-2561-6171-1000-00000-1-100	Food Serv Classified Unused Leave/Severance	0.00
5453	001-2561-6171-2000-00000-1-100	Food Serv Classified Unused Leave/Severance	7,817.60
5454	001-2561-6211-1000-00045-4-045	Teacher Retirement	0.00
5455	001-2561-6211-1000-00046-1-045	Teacher Retirement	0.00
5456	001-2561-6221-1000-00045-1-045	Non Teacher Retirement	196.67
5457	001-2561-6221-1000-00045-4-045	Food Service PEERS Retirement	5,831.65
5458	001-2561-6221-1000-00046-1-045	Food Service PEERS Retirement	6,028.22
5459	001-2561-6231-1000-00000-1-100	Food Service OASDI	0.00
5460	001-2561-6231-1000-00045-1-045	OASDI	146.12
5461	001-2561-6231-1000-00045-4-045	OASDI	4,253.08
5462	001-2561-6231-1000-00046-1-045	OASDI	4,399.09
5463	001-2561-6231-2000-00000-1-100	OASDI	484.69
5464	001-2561-6232-1000-00000-1-100	Food Service Medicare	0.00
5465	001-2561-6232-1000-00045-1-045	Medicare	34.18
5466	001-2561-6232-1000-00045-4-045	Medicare	994.74
5467	001-2561-6232-1000-00046-1-045	Medicare	1,028.79
5468	001-2561-6232-2000-00000-1-100	Medicare	113.37
5469	001-2561-6241-1000-00045-1-045	Employee Insurance	0.00
5470	001-2561-6241-1000-00045-3-045	Employee Insurance	394.84
5471	001-2561-6241-1000-00045-4-045	Employee Insurance	13,855.51
5472	001-2561-6241-1000-00046-1-045	Employee Insurance	14,249.76
5473	001-2561-6316-1000-00045-1-045	Food Service Data Processing/Tech Serv	12,093.00
5474	001-2561-6319-1000-00045-1-045	Food Service Professional Service	1,599.00
5475	001-2561-6332-1000-00045-1-045	Food Service Repair & Maint	2,712.62
5476	001-2561-6336-1000-00045-1-045	Food Service Trash Removal	4,050.00
5477	001-2561-6343-1000-00045-1-045	Food Service Travel	1,831.76
5478	<b>FUNCTION 2561 TOTAL</b>	<b>Food Service Service Area Direction</b>	<b>229,414.00</b>
5479	001-2562-6151-1000-00045-4-045	Prep Classified Salaries	0.00
5480	001-2562-6151-1050-00045-4-045	Food Prep Classified Salaries Full Time HS	70,906.00
5481	001-2562-6151-1050-00046-1-045	Food Prep Classified Salaries Full Time HS	70,905.87
5482	001-2562-6151-1050-47300-4-045	Classified Salaries Regular	0.00
5483	001-2562-6151-2000-00045-4-045	Food Prep Classified Salaries Full Time JH	76,020.19
5484	001-2562-6151-2000-00046-1-045	Food Prep Classified Salaries Full Time JH	75,192.18
5485	001-2562-6151-2000-47300-4-045	Classified Salaries Full Time JH	0.00
5486	001-2562-6151-3000-00045-4-045	Food Prep Classified Salaries FullTime SMS	71,080.64
5487	001-2562-6151-3000-00046-1-045	Food Prep Classified Salaries FullTime SMS	43,820.11
5488	001-2562-6151-3000-47300-4-045	Classified Salaries Regular	0.00
5489	001-2562-6151-4020-00045-4-045	Food Prep Classified Salaries Full Time HH	38,226.11
5490	001-2562-6151-4020-00046-1-045	Food Prep Classified Salaries Full Time HH	38,225.99
5491	001-2562-6151-4020-47300-4-045	Classified Salaries Regular	0.00
5492	001-2562-6151-4030-00045-4-045	Food Prep Classified Salaries FullTime PKV	38,893.10
5493	001-2562-6151-4030-00046-1-045	Food Prep Classified Salaries FullTime PKV	38,893.02
5494	001-2562-6151-4030-47300-4-045	Food Prep Classified Salaries FullTime PKV	0.00
5495	001-2562-6151-4040-00045-4-045	Food Prep Classified Salaries Full Time HM	35,534.44
5496	001-2562-6151-4040-00046-1-045	Food Prep Classified Salaries Full Time HM	35,534.29
5497	001-2562-6151-4040-47300-4-045	Classified Salaries Regular	0.00
5498	001-2562-6151-4050-00045-4-045	Food Prep Classified Salaries FullTime SKY	34,899.76

	A	B	C
5499	001-2562-6151-4050-00046-1-045	Food Prep Classified Salaries FullTime SKY	34,899.73
5500	001-2562-6151-4050-47300-4-045	Food Prep Classified Salaries Full Time HM	0.00
5501	001-2562-6151-5020-00045-4-045	Food Prep Classified Sal Full Time WASH	37,281.93
5502	001-2562-6151-5020-00046-1-045	Food Prep Classified Sal Full Time WASH	37,281.85
5503	001-2562-6151-7500-00045-4-045	Food Prep Classified Salaries Full Time LECC	12,290.76
5504	001-2562-6151-7500-00046-1-045	Food Prep Classified Salaries Full Time LECC	12,290.68
5505	001-2562-6153-1050-00046-1-045	Object 6153	0.00
5506	001-2562-6153-4020-00046-1-045	Object 6153	0.00
5507	001-2562-6153-4050-00046-1-045	Object 6153	0.00
5508	001-2562-6161-1050-00045-4-045	Food Prep Classified Salary Part Time HS	25,079.58
5509	001-2562-6161-1050-00046-1-045	Food Prep Classified Salary Part Time HS	18,746.99
5510	001-2562-6161-2000-00045-4-045	Food Prep Classified Salary Part Time JH	13,008.57
5511	001-2562-6161-2000-00046-1-045	Food Prep Classified Salary Part Time JH	10,244.06
5512	001-2562-6161-3000-00045-4-045	Food Prep Classified Salary Part Time SMS	11,015.28
5513	001-2562-6161-3000-00046-1-045	Food Prep Classified Salary Part Time SMS	10,750.91
5514	001-2562-6161-4020-00045-4-045	Food Prep Classified Salary Part Time HH	12,176.61
5515	001-2562-6161-4020-00046-1-045	Food Prep Classified Salary Part Time HH	8,372.14
5516	001-2562-6161-4030-00045-4-045	Food Prep Classified Salary Part Time PKV	13,736.53
5517	001-2562-6161-4030-00046-1-045	Food Prep Classified Salary Part Time PKV	12,892.90
5518	001-2562-6161-4040-00045-4-045	Food Prep Classified Salary Part Time HM	9,984.87
5519	001-2562-6161-4040-00046-1-045	Food Prep Classified Salary Part Time HM	8,031.93
5520	001-2562-6161-4050-00045-4-045	Food Prep Classified Salary Part Time SKY	19,240.36
5521	001-2562-6161-4050-00046-1-045	Food Prep Classified Salary Part Time SKY	16,978.06
5522	001-2562-6161-5020-00045-4-045	Food Prep Classified Sal Part Time WASH	10,254.07
5523	001-2562-6161-5020-00046-1-045	Food Prep Classified Sal Part Time WASH	10,254.06
5524	001-2562-6161-7500-00045-4-045	Food Prep Classified Salary Part Time SMS	9,733.92
5525	001-2562-6161-7500-00046-1-045	Food Prep Classified Salary Part Time SMS	9,709.16
5526	001-2562-6171-1050-00000-1-100	Food Prep & Disp Serv Classified Unused Leave	1,295.00
5527	001-2562-6171-2000-00000-1-100	Food Prep & Disp Serv Classified Unused Leave	472.50
5528	001-2562-6171-3000-00000-1-100	Food Prep & Disp Serv Classified Unused Leave	1,590.00
5529	001-2562-6171-4020-00000-1-100	Food Prep & Disp Serv Classified Unused Leave	630.00
5530	001-2562-6171-4030-00000-1-100	Food Prep & Disp Serv Classified Unused Leave	420.00
5531	001-2562-6171-4040-00000-1-100	Food Prep & Disp Serv Classified Unused Leave	105.00
5532	001-2562-6171-4050-00000-1-100	Food Prep Classified Unused Leave	840.00
5533	001-2562-6171-5020-00000-1-100	Food Prep & Disp Serv Classified Unused Leave	1,367.50
5534	001-2562-6221-1050-00045-1-045	Non Teacher Retirement	13.62
5535	001-2562-6221-1050-00045-4-045	Food Prep PEERS Retirement HS Lunch	7,862.32
5536	001-2562-6221-1050-00046-1-045	Food Prep PEERS Retirement HS Brkft	7,831.14
5537	001-2562-6221-2000-00045-1-045	Non Teacher Retirement	0.00
5538	001-2562-6221-2000-00045-4-045	Food Prep PEERS Retirement JH Lunch	7,884.53
5539	001-2562-6221-2000-00046-1-045	Food Prep PEERS Retirement JH Brkft	7,827.48
5540	001-2562-6221-3000-00045-1-045	Non Teacher Retirement	0.00
5541	001-2562-6221-3000-00045-4-045	Food Prep PEERS Retirement SMS Lunch	6,428.04
5542	001-2562-6221-3000-00046-1-045	Food Prep PEERS Retirement SMS Brkft	3,906.95
5543	001-2562-6221-4020-00045-1-045	Non Teacher Retirement	0.00
5544	001-2562-6221-4020-00045-4-045	Food Prep PEERS Retirement HH Lunch	3,990.16
5545	001-2562-6221-4020-00046-1-045	Food Prep PEERS Retirement HH Brkft	3,989.84
5546	001-2562-6221-4030-00045-1-045	Non Teacher Retirement	0.00
5547	001-2562-6221-4030-00045-4-045	Food Prep PEERS Retirement PKV Lunch	4,548.56
5548	001-2562-6221-4030-00046-1-045	Food Prep PEERS Retirement PKV Brkft	4,548.32

	A	B	C
5549	001-2562-6221-4040-00045-1-045	Non Teacher Retirement	0.00
5550	001-2562-6221-4040-00045-4-045	Food Prep PEERS Retirement HM Lunch	3,379.73
5551	001-2562-6221-4040-00046-1-045	Food Prep PEERS Retirement HM Brkft	3,379.52
5552	001-2562-6221-4050-00045-1-045	Non Teacher Retirement	0.00
5553	001-2562-6221-4050-00045-4-045	Food Prep PEERS Retirement SKY Lunch	3,274.96
5554	001-2562-6221-4050-00046-1-045	Food Prep PEERS Retirement SKY Brkft	3,274.91
5555	001-2562-6221-5020-00045-1-045	Non Teacher Retirement	0.00
5556	001-2562-6221-5020-00045-4-045	Food Prep PEERS Retirement WASH Lunch	3,863.70
5557	001-2562-6221-5020-00046-1-045	Food Prep PEERS Retirement WASH Brkft	3,863.51
5558	001-2562-6221-7500-00045-1-045	Non Teacher Retirement	0.00
5559	001-2562-6221-7500-00045-4-045	Non Teacher Retirement	1,565.39
5560	001-2562-6221-7500-00046-1-045	Non Teacher Retirement	1,565.30
5561	001-2562-6231-1050-00000-1-100	OASDI	80.30
5562	001-2562-6231-1050-00045-1-045	OASDI	12.31
5563	001-2562-6231-1050-00045-4-045	Food Prep OASDI HS Lunch	5,819.56
5564	001-2562-6231-1050-00046-1-045	Food Prep OASDI HS Brkft	5,438.84
5565	001-2562-6231-2000-00000-1-100	OASDI	29.30
5566	001-2562-6231-2000-00045-1-045	OASDI	0.00
5567	001-2562-6231-2000-00045-4-045	Food Prep OASDI JH Lunch	5,430.08
5568	001-2562-6231-2000-00046-1-045	Food Prep OASDI JH Brkft	5,207.09
5569	001-2562-6231-3000-00000-1-100	OASDI	98.58
5570	001-2562-6231-3000-00045-1-045	OASDI	0.00
5571	001-2562-6231-3000-00045-4-045	Food Prep OASDI SMS Lunch	5,063.34
5572	001-2562-6231-3000-00046-1-045	Food Prep OASDI SMS Brkft	3,356.68
5573	001-2562-6231-4020-00000-1-100	OASDI	39.06
5574	001-2562-6231-4020-00045-1-045	OASDI	0.00
5575	001-2562-6231-4020-00045-4-045	Food Prep OASDI HH Lunch	3,083.80
5576	001-2562-6231-4020-00046-1-045	Food Prep OASDI HH Brkft	2,847.67
5577	001-2562-6231-4030-00000-1-100	OASDI	26.05
5578	001-2562-6231-4030-00045-1-045	OASDI	0.00
5579	001-2562-6231-4030-00045-4-045	Food Prep OASDI PKV Lunch	3,214.46
5580	001-2562-6231-4030-00046-1-045	Food Prep OASDI PKV Brkft	3,161.92
5581	001-2562-6231-4040-00000-1-100	OASDI	6.51
5582	001-2562-6231-4040-00045-1-045	OASDI	0.00
5583	001-2562-6231-4040-00045-4-045	Food Prep OASDI HM Lunch	2,792.18
5584	001-2562-6231-4040-00046-1-045	Food Prep OASDI HM Brkft	2,670.82
5585	001-2562-6231-4050-00000-1-100	OASDI	52.09
5586	001-2562-6231-4050-00045-1-045	OASDI	0.00
5587	001-2562-6231-4050-00045-4-045	Food Prep OASDI SKY Lunch	3,343.44
5588	001-2562-6231-4050-00046-1-045	Food Prep OASDI SKY Brkft	3,202.97
5589	001-2562-6231-5020-00000-1-100	OASDI	84.80
5590	001-2562-6231-5020-00045-1-045	OASDI	0.00
5591	001-2562-6231-5020-00045-4-045	Food Prep OASDI WASH Lunch	2,919.79
5592	001-2562-6231-5020-00046-1-045	Food Prep OASDI WASH Brkft	2,919.72
5593	001-2562-6231-7500-00045-1-045	OASDI	0.00
5594	001-2562-6231-7500-00045-4-045	OASDI	1,339.98
5595	001-2562-6231-7500-00046-1-045	OASDI	1,338.44
5596	001-2562-6232-1050-00000-1-100	Medicare	18.78
5597	001-2562-6232-1050-00045-1-045	Medicare	2.88
5598	001-2562-6232-1050-00045-4-045	Food Prep Medicare HS Lunch	1,361.15

	A	B	C
5599	001-2562-6232-1050-00046-1-045	Food Prep Medicare HS Brkft	1,271.80
5600	001-2562-6232-2000-00000-1-100	Medicare	6.86
5601	001-2562-6232-2000-00045-1-045	Medicare	0.00
5602	001-2562-6232-2000-00045-4-045	Food Prep Medicare JH Lunch	1,270.11
5603	001-2562-6232-2000-00046-1-045	Food Prep Medicare JH Brkft	1,217.62
5604	001-2562-6232-3000-00000-1-100	Medicare	23.07
5605	001-2562-6232-3000-00045-1-045	Medicare	0.00
5606	001-2562-6232-3000-00045-4-045	Food Prep Medicare SMS Lunch	1,184.26
5607	001-2562-6232-3000-00046-1-045	Food Prep Medicare SMS Brkft	784.97
5608	001-2562-6232-4020-00000-1-100	Medicare	9.14
5609	001-2562-6232-4020-00045-1-045	Medicare	0.00
5610	001-2562-6232-4020-00045-4-045	Food Prep Medicare HH Lunch	721.32
5611	001-2562-6232-4020-00046-1-045	Food Prep Medicare HH Brkft	665.86
5612	001-2562-6232-4030-00000-1-100	Medicare	6.09
5613	001-2562-6232-4030-00045-1-045	Medicare	0.00
5614	001-2562-6232-4030-00045-4-045	Food Prep Medicare PKV Lunch	751.82
5615	001-2562-6232-4030-00046-1-045	Food Prep Medicare PKV Brkft	739.42
5616	001-2562-6232-4040-00000-1-100	Medicare	1.53
5617	001-2562-6232-4040-00045-1-045	Medicare	0.00
5618	001-2562-6232-4040-00045-4-045	Food Prep Medicare HM Lunch	653.06
5619	001-2562-6232-4040-00046-1-045	Food Prep Medicare HM Brkft	624.55
5620	001-2562-6232-4050-00000-1-100	Medicare	12.19
5621	001-2562-6232-4050-00045-1-045	Medicare	0.00
5622	001-2562-6232-4050-00045-4-045	Food Prep Medicare SKY Lunch	782.05
5623	001-2562-6232-4050-00046-1-045	Food Prep Medicare SKY Brkft	748.96
5624	001-2562-6232-5020-00000-1-100	Medicare	19.82
5625	001-2562-6232-5020-00045-1-045	Medicare	0.00
5626	001-2562-6232-5020-00045-4-045	Food Prep Medicare WASH Lunch	682.88
5627	001-2562-6232-5020-00046-1-045	Food Prep Medicare WASH Brkft	682.82
5628	001-2562-6232-7500-00045-1-045	Medicare	0.00
5629	001-2562-6232-7500-00045-4-045	Medicare	313.43
5630	001-2562-6232-7500-00046-1-045	Medicare	312.99
5631	001-2562-6241-1050-00045-1-045	Employee Insurance	0.00
5632	001-2562-6241-1050-00045-4-045	Food Prep Employee Insurance HS	28,524.49
5633	001-2562-6241-1050-00046-1-045	Food Prep Employee Insurance HS	28,523.63
5634	001-2562-6241-2000-00045-1-045	Employee Insurance	0.00
5635	001-2562-6241-2000-00045-4-045	Food Prep Employee Insurance JH	33,258.44
5636	001-2562-6241-2000-00046-1-045	Food Prep Employee Insurance JH	33,257.54
5637	001-2562-6241-3000-00045-1-045	Employee Insurance	0.00
5638	001-2562-6241-3000-00045-4-045	Food Prep Employee Insurance SMS	22,705.95
5639	001-2562-6241-3000-00046-1-045	Food Prep Employee Insurance SMS	13,200.79
5640	001-2562-6241-4020-00045-1-045	Employee Insurance	0.00
5641	001-2562-6241-4020-00045-4-045	Food Prep Employee Insurance HH	13,714.92
5642	001-2562-6241-4020-00046-1-045	Food Prep Employee Insurance HH	13,714.40
5643	001-2562-6241-4030-00045-1-045	Employee Insurance	0.00
5644	001-2562-6241-4030-00045-4-045	Food Prep Employee Insurance PKV	19,006.46
5645	001-2562-6241-4030-00046-1-045	Food Prep Employee Insurance PKV	19,006.10
5646	001-2562-6241-4040-00045-1-045	Employee Insurance	0.00
5647	001-2562-6241-4040-00045-4-045	Food Prep Employee Insurance HM	9,505.13
5648	001-2562-6241-4040-00046-1-045	Food Prep Employee Insurance HM	9,504.77

	A	B	C
5649	001-2562-6241-4050-00045-1-045	Employee Insurance	0.00
5650	001-2562-6241-4050-00045-4-045	Food Prep Employee Insurance SKY	4,224.72
5651	001-2562-6241-4050-00046-1-045	Food Prep Employee Insurance SKY	4,224.56
5652	001-2562-6241-5020-00045-1-045	Employee Insurance	0.00
5653	001-2562-6241-5020-00045-4-045	Food Prep Employee Insurance WASH	13,716.76
5654	001-2562-6241-5020-00046-1-045	Food Prep Employee Insurance WASH	13,716.56
5655	001-2562-6241-7500-00045-1-045	Employee Insurance	0.00
5656	001-2562-6241-7500-00045-4-045	Employee Insurance	4,752.66
5657	001-2562-6241-7500-00046-1-045	Employee Insurance	4,752.48
5658	001-2562-6339-1000-00045-1-045	Food Prep Linen/Property Services	0.00
5659	001-2562-6411-1000-00045-1-045	Food Prep Non Food Supplies	105,958.82
5660	001-2562-6411-1000-00046-4-045	Food Prep Non Food Supplies	0.00
5661	001-2562-6411-1000-47400-4-045	Food Prep Non Food Supplies	0.00
5662	001-2562-6411-2000-00045-1-045	Food Prep Non Food Supplies JH	(26.19)
5663	001-2562-6471-1000-00045-1-045	Food Prep Food Supplies	1,058,045.29
5664	001-2562-6471-1000-00045-4-045	Food Prep Food Supplies	0.00
5665	001-2562-6471-1000-00046-4-045	Food Prep Food Supplies	0.00
5666	001-2562-6471-1000-44501-4-045	Food Prep Food Supplies Lunch Supply Chain	161,332.82
5667	004-2562-6541-1000-00045-1-045	Food Prep Equipment Replacement	74,008.15
5668	004-2562-6541-1050-00045-1-045	Food Prep Equipment Replacement HS	0.00
5669	004-2562-6541-1080-00060-1-045	Food Prep Equipment Replacement WHIT	0.00
5670	004-2562-6541-2000-00045-1-045	Food Prep Equipment Replacement JH	0.00
5671	004-2562-6541-3000-00045-1-045	Food Prep Equipment Replacement SMS	0.00
5672	004-2562-6541-4020-00045-1-045	Food Prep Equipment Replacement HH	0.00
5673	004-2562-6541-4030-00045-1-045	Food Prep Equipment Replacement PKV	0.00
5674	004-2562-6541-4040-00045-1-045	Food Prep Equipment Replacement HM	0.00
5675	004-2562-6541-4050-00045-1-045	Food Prep Equipment Replacement SKY	0.00
5676	004-2562-6541-5020-00045-1-045	Food Prep Equipment Replacement WSH	0.00
5677	<b>FUNCTION 2562 TOTAL</b>	<b>Food Preparation &amp; Dispensing Serv</b>	<b>2,889,183.09</b>
5678	001-2563-6486-1000-00045-1-045	Food Service Delivery Gasoline/Diesel	2,380.12
5679	<b>FUNCTION 2563 TOTAL</b>	<b>Food Delivery Services</b>	<b>2,380.12</b>
5680	001-2569-6333-1000-00731-1-141	Activity Club Building Rental Food Service	165.00
5681	001-2569-6361-1000-00045-1-045	Other Food Service Communication	440.00
5682	001-2569-6371-1000-00045-1-045	Other Food Service Dues & Membership	332.00
5683	001-2569-6411-1000-00011-1-045	Other Food Service Supplies Catering	0.00
5684	001-2569-6411-1000-00045-1-045	Other Food Service Supplies	873.40
5685	001-2569-6411-1000-00045-1-141	Activity Club Supplies FS General Activity	0.00
5686	001-2569-6411-1000-00731-1-141	Activity Club Supplies Food Service	2,944.52
5687	001-2569-6412-1000-00045-1-045	Other Food Service Tech Supplies	0.00
5688	001-2569-6491-1000-00011-1-045	Other Food Service Other Supplies Catering	0.00
5689	001-2569-6491-1000-00045-1-045	Other Food Service Other Supplies	0.00
5690	001-2569-6491-1000-00731-1-141	Activity Club Other Supplies Vending	1,996.49
5691	<b>FUNCTION 2569 TOTAL</b>	<b>Other Food Services</b>	<b>6,751.41</b>
5692	004-2572-6541-1050-00000-1-100	Purchasing Service Regular Equipment HS	37,004.70
5693	004-2572-6541-2000-00000-1-100	Purchasing Service Regular Equipment JH	1,872.16
5694	004-2572-6541-3000-00000-1-100	Purchasing Service Regular Equipment SMS	1,468.99
5695	004-2572-6541-4020-00000-1-100	Purchasing Service Regular Equipment HH	2,831.28
5696	004-2572-6541-4030-00000-1-100	Purchasing Service Regular Equipment PKV	0.00
5697	004-2572-6541-4030-00000-1-141	Activity Club Purchasing Serv Reg Equip PKV	0.00
5698	004-2572-6541-4040-00000-1-100	Purchasing Service Regular Equipment HM	0.00

	A	B	C
5699	004-2572-6541-4050-00000-1-100	Purchasing Service Regular Equipment SKY	1,020.63
5700	004-2572-6541-5020-00000-1-100	Purchasing Service Regular Equipment WSH	0.00
5701	<b>FUNCTION 2572 TOTAL</b>	<b>Purchasing Services</b>	<b>44,197.76</b>
5702	001-2573-6319-1000-00000-1-100	Activity Club Prof Service Band Transport	0.00
5703	001-2573-6411-1000-00000-1-100	Warehousing Supplies	0.00
5704	<b>FUNCTION 2573 TOTAL</b>	<b>Warehousing &amp; Distributing Services</b>	<b>0.00</b>
5705	001-2574-6334-1000-00000-1-100	Printing & Duplicating Copier Lease	28,117.51
5706	001-2574-6334-1000-00045-1-045	Food Serv Printing & Duplicating Serv Rentals	1,439.16
5707	001-2574-6334-1050-00000-1-100	Printing & Duplicating Copier Lease HS	7,794.84
5708	001-2574-6334-1050-01080-1-108	Printing & Duplicating Copier Lease WHIT	1,506.36
5709	001-2574-6334-2000-00000-1-100	Printing & Duplicating Copier Lease JH	8,897.76
5710	001-2574-6334-3000-00000-1-100	Printing & Duplicating Copier Lease SMS	5,296.80
5711	001-2574-6334-4020-00000-1-100	Printing & Duplicating Copier Lease HH	1,978.56
5712	001-2574-6334-4030-00000-1-100	Printing & Duplicating Copier Lease PKV	1,828.44
5713	001-2574-6334-4040-00000-1-100	Printing & Duplicating Copier Lease HM	1,356.24
5714	001-2574-6334-4050-00000-1-100	Printing & Duplicating Copier Lease SKY	1,828.44
5715	001-2574-6334-5020-00000-1-100	Printing & Duplicating Copier Lease WASH	1,356.24
5716	001-2574-6363-1000-00000-1-100	Printing & Duplicating Printing & Binding	458.57
5717	001-2574-6363-1000-00062-1-100	Printing & Duplicating Printing & Binding DO	45,550.49
5718	001-2574-6363-1050-00000-1-100	Printing & Duplicating Printing & Binding HS	0.00
5719	001-2574-6363-1050-00062-1-100	Printing & Duplicating Printing & Binding HS	29,239.44
5720	001-2574-6363-1050-00062-1-108	Printing & Duplicating Printing & Bindin WHIT	3,901.70
5721	001-2574-6363-2000-00062-1-100	Printing & Duplicating Printing & Binding JH	29,964.24
5722	001-2574-6363-3000-00062-1-100	Printing & Duplicating Printing & Binding SMS	29,139.44
5723	001-2574-6363-4020-00062-1-100	Printing & Duplicating Printing & Binding HH	20,797.81
5724	001-2574-6363-4030-00062-1-100	Printing & Duplicating Printing & Binding PKV	14,428.59
5725	001-2574-6363-4040-00062-1-100	Printing & Duplicating Printing & Binding HM	12,761.43
5726	001-2574-6363-4050-00062-1-100	Printing & Duplicating Printing & Binding SKY	20,746.77
5727	001-2574-6363-5020-00062-1-100	Printing & Duplicating Printing &Binding WASH	10,407.43
5728	001-2574-6411-1050-00000-1-100	Printing & Duplicating Supplies HS	0.00
5729	001-2574-6411-1050-00000-1-640	Printing & Duplicating Supplies HS Dist	18,267.12
5730	001-2574-6411-1050-01080-1-640	Printing & Duplicating Supplies WHIT Dist	0.00
5731	001-2574-6411-2000-00000-1-640	Printing & Duplicating Supplies JH Dist	14,004.79
5732	001-2574-6411-3000-00000-1-640	Printing & Duplicating Supplies SMS Dist	4,871.23
5733	001-2574-6411-4020-00000-1-640	Printing & Duplicating Supplies HH Dist	4,871.23
5734	001-2574-6411-4030-00000-1-640	Printing & Duplicating Supplies PKV Dist	5,480.14
5735	001-2574-6411-4040-00000-1-640	Printing & Duplicating Supplies HM Dist	3,044.52
5736	001-2574-6411-4050-00000-1-640	Printing & Duplicating Supplies SKY Dist	6,089.04
5737	001-2574-6411-5020-00000-1-640	Printing & Duplicating Supplies WSH Dist	2,435.62
5738	001-2574-6411-7500-00043-4-100	Printing & Duplicating Supplies PCEC	1,826.71
5739	<b>FUNCTION 2574 TOTAL</b>	<b>Printing Publish &amp; Duplicating Ser</b>	<b>339,686.66</b>
5740	001-2591-6398-1000-12210-3-008	Other Business Students	0.00
5741	<b>FUNCTION 2591 TOTAL</b>	<b>Other Business Support Services</b>	<b>0.00</b>
5742	001-2632-6319-1000-00018-1-100	Internal Information Serv Prof Service	300.00
5743	001-2632-6332-1000-00018-1-100	Internal Information Serv Repair & Maint	0.00
5744	001-2632-6343-1000-00018-1-100	Internal Information Serv Travel	3,694.12
5745	001-2632-6371-1000-00018-1-100	Internal Information Ser Dues & Membership	420.00
5746	001-2632-6411-1000-00018-1-100	Internal Information Serv Supplies	0.00
5747	001-2632-6412-1000-00018-1-100	Internal Information Serv Tech Supplies	180.97
5748	<b>FUNCTION 2632 TOTAL</b>	<b>Internal Information Services</b>	<b>4,595.09</b>

	A	B	C
5749	002-2633-6111-1000-00000-1-100	Public Information Serv Cert Salary Full Time	104,300.00
5750	002-2633-6131-1000-00000-1-100	Public Information Serv Cert Salary Supplemen	7,200.00
5751	002-2633-6141-1000-00000-1-100	Public Information Serv Cert Unused Leave	0.00
5752	002-2633-6211-1000-00000-1-100	Public Information Serv PSRS Retirement	12,046.69
5753	002-2633-6231-1000-00000-1-100	OASDI	6,020.38
5754	002-2633-6232-1000-00000-1-100	Public Information Serv Medicare	1,512.38
5755	002-2633-6241-1000-00000-1-100	Public Information Serv Employee Insurance	9,497.83
5756	<b>FUNCTION 2633 TOTAL</b>	<b>Public Information Services</b>	<b>140,577.28</b>
5757	001-2639-6316-1000-00000-1-100	Other Infor Serv Data Process & Tech Related	13,750.00
5758	<b>FUNCTION 2639 TOTAL</b>	<b>Other Information Serv</b>	<b>13,750.00</b>
5759	001-2642-6319-1000-00000-1-100	Recruitment & Placement Other Prof Services	7,603.75
5760	001-2642-6412-1000-00000-1-100	Recruitment & Placement Tech Supplies	13,460.03
5761	<b>FUNCTION 2642 TOTAL</b>	<b>Recruitment &amp; Placement Serv</b>	<b>21,063.78</b>
5762	001-2643-6412-1000-00000-1-100	Human Resource Services Tech Supplies	9,629.36
5763	<b>FUNCTION 2643 TOTAL</b>	<b>Human Resource Services</b>	<b>9,629.36</b>
5764	001-2644-6319-1000-49201-4-100	PD Non Instructional Staff Prof Serv Title V	0.00
5765	<b>FUNCTION 2644 TOTAL</b>	<b>PD for Non Instructional Staff</b>	<b>0.00</b>
5766	001-2645-6319-1000-00000-1-100	Health Services Professional Services Dist	0.00
5767	001-2645-6319-7500-12810-3-100	ECSE Health Services Professional Service	0.00
5768	<b>FUNCTION 2645 TOTAL</b>	<b>Health Services</b>	<b>0.00</b>
5769	001-2649-6161-1000-00006-1-100	Other Staff Services Classified Salary Part	0.00
5770	<b>FUNCTION 2649 TOTAL</b>	<b>Other Staff Services</b>	<b>0.00</b>
5771	002-3511-6112-7500-32400-3-100	Early Childhood Cert Salaries Full Time PAT	14,783.52
5772	001-3511-6151-7500-32400-3-100	Early Childhood Class Salaries Full Time PAT	34,826.60
5773	002-3511-6151-7500-32400-3-100	Early Childhood Class Salaries Full Time PAT	0.00
5774	002-3511-6161-7500-32400-3-100	Early Childhood Class Salary Part Time PAT	61,800.47
5775	001-3511-6171-7500-00000-1-100	Early Childhood Prog Classified Unused Leave	122.50
5776	002-3511-6171-7500-00000-1-100	Early Childhood Prog Classified Unused Leave	0.00
5777	002-3511-6211-7500-32400-3-100	Early Childhood PSRS Retirement PAT	4,118.29
5778	001-3511-6221-7500-32400-3-100	Early Childhood PEERS Retirement PAT	3,059.39
5779	002-3511-6221-7500-32400-3-100	Non Teacher Retirement	1,084.26
5780	001-3511-6231-7500-00000-1-100	OASDI	7.60
5781	001-3511-6231-7500-32400-3-100	Early Childhood OASDI PAT	1,783.63
5782	002-3511-6231-7500-00000-1-100	OASDI	0.00
5783	002-3511-6231-7500-32400-3-100	Early Childhood OASDI PAT	3,831.59
5784	001-3511-6232-7500-00000-1-100	Medicare	1.78
5785	001-3511-6232-7500-32400-3-100	Early Childhood Medicare PAT	417.11
5786	002-3511-6232-7500-00000-1-100	Medicare	0.00
5787	002-3511-6232-7500-32400-3-100	Early Childhood Medicare PAT	1,110.21
5788	001-3511-6241-7500-32400-3-100	Early Childhood Employee Insurance PAT	9,787.45
5789	002-3511-6241-7500-32400-3-100	Early Childhood Employee Insurance PAT	1,424.69
5790	001-3511-6313-7500-32400-3-100	Early Childhood Pupil Services PAT	49,765.00
5791	001-3511-6319-7500-32400-3-100	Early Childhood Professional Serv PAT	3,844.00
5792	001-3511-6343-7500-32400-3-100	Early Childhood Travel PAT	5,132.89
5793	001-3511-6371-7500-32400-3-100	Early Childhood Dues & Membership PAT	1,845.00
5794	001-3511-6411-7500-32400-3-100	Early Childhood Supplies PAT	151.09
5795	001-3511-6412-7500-32400-3-100	Early Childhood Tech Supplies PAT	1,429.00
5796	001-3511-6491-7500-32400-3-100	Early Childhood Other Supplies PAT	108.75
5797	<b>FUNCTION 3511 TOTAL</b>	<b>Early Childhood Program</b>	<b>200,434.82</b>

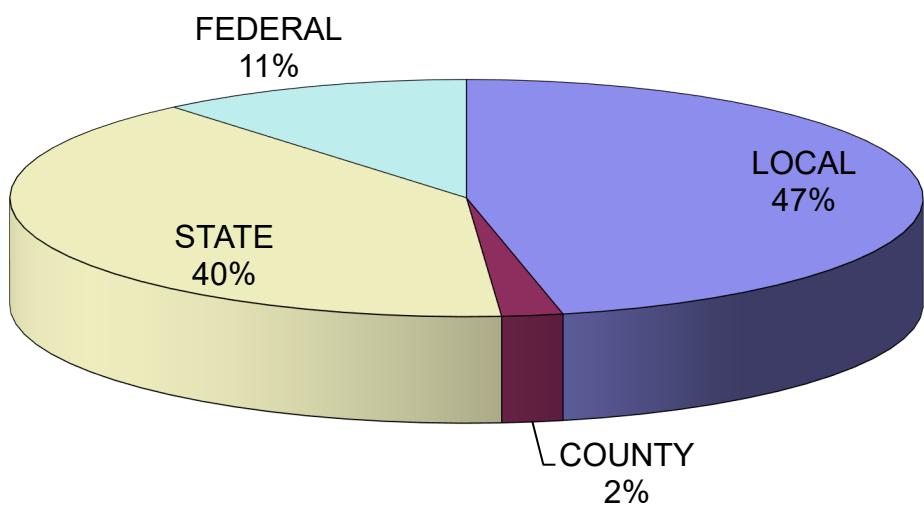
	A	B	C
5798	002-3512-6111-7500-45100-4-100	Early Childhd Instr Cert Sal FT PCEC Title I	186,720.86
5799	002-3512-6141-7500-00000-1-100	Early Childhood Instruction Cert Unused Leave	640.00
5800	002-3512-6141-7500-45100-4-100	Early Childhd Instr Cert Sal Unused Leave/Sev	475.00
5801	002-3512-6211-7500-45100-4-100	Early Childhood Instr PSRS Retirement Title I	32,482.45
5802	002-3512-6232-7500-00000-1-100	Medicare	9.28
5803	002-3512-6232-7500-45100-4-100	Early Childhood Instruc Medicare PCEC Title I	2,560.69
5804	002-3512-6241-7500-45100-4-100	Early Childhood Instr Employee Insurance PCEC	37,355.06
5805	001-3512-6319-7500-45100-4-100	Early Childhood Instruction Prof Serv Title I	3,500.00
5806	001-3512-6343-7500-45100-4-100	Early Childhood Instruction Travel Title I	746.17
5807	<b>FUNCTION 3512 TOTAL</b>	<b>Early Childhood Instruction</b>	<b>264,489.51</b>
5808	001-3611-6319-1050-46300-4-100	Homeless & Disadv Stud Activ Prof Serv HS	0.00
5809	001-3611-6319-1050-46700-4-100	Homeless & Disadv Stud Prof Serv APR HCY I HS	0.00
5810	001-3611-6319-1050-49201-4-100	Homeless Professional Service Title VB	77.00
5811	001-3611-6319-2000-46300-4-100	Homeless & Disadv Stud Activ Prof Serv JH	0.00
5812	001-3611-6319-2000-46700-4-100	Homeless & Disadv Stud Prof Serv APR HCY I JH	0.00
5813	001-3611-6319-3000-45100-4-100	Homeless & Disadv Stud Prof Serv Title I SMS	0.00
5814	001-3611-6319-4020-45100-4-100	Homeless & Disadv Stud Prof Serv Title I HH	23.00
5815	001-3611-6319-4030-45100-4-100	Homeless & Disadv Stud Prof Serv Title I PKV	26.00
5816	001-3611-6319-4040-45100-4-100	Homeless & Disadv Stud Prof Serv Title I HM	14.00
5817	001-3611-6319-4040-46300-4-100	Homeless & Disadv Stud Activ Prof Serv HM	0.00
5818	001-3611-6319-4050-45100-4-100	Homeless & Disadv Stud Prof Serv Title I SKY	27.00
5819	001-3611-6319-5020-45100-4-100	Homeless & Disadv Stud Prof Serv Title I WSH	10.00
5820	001-3611-6319-5020-46300-4-100	Homeless & Disadv Stud Activ Prof Serv WSH	0.00
5821	001-3611-6332-4040-46300-4-100	Homeless & Disadv Stud Activities Repair/Main	0.00
5822	001-3611-6343-1050-46300-4-100	Homeless & Disadv Stud Activities Travel HS	0.00
5823	001-3611-6343-1050-49201-4-100	Homeless Travel Title VB	0.00
5824	001-3611-6343-4020-46300-4-100	Homeless & Disadv Stud Activities Travel HH	0.00
5825	001-3611-6343-5020-46300-4-100	Homeless & Disadv Stud Activities Travel WSH	0.00
5826	001-3611-6361-1050-46300-4-100	Homeless & Disadv Stud Activities Postage HS	0.00
5827	001-3611-6411-1050-45100-4-100	Homeless & Disadv Stud Supplies Title I HS	130.56
5828	001-3611-6411-1050-46300-4-100	Homeless & Disadv Stud Activities Supplies HS	0.00
5829	001-3611-6411-1050-46300-4-108	Homeless & Disadv Stud Activities Supply WHIT	0.00
5830	001-3611-6411-1050-46700-4-100	Homeless & Disadv Stud Supplies APR HCY I HS	0.00
5831	001-3611-6411-1050-49201-4-100	Homeless Supplies Title VB HS	3,067.27
5832	001-3611-6411-2000-46300-4-100	Homeless & Disadv Stud Activities Supplies JH	0.00
5833	001-3611-6411-2000-46700-4-100	Homeless & Disadv Stud Supplies APR HCY I JH	0.00
5834	001-3611-6411-2000-49201-4-100	Homeless Supplies Title VB JH	1,471.70
5835	001-3611-6411-3000-45100-4-100	Homeless & Disadv Stud Supplies Title I SMS	1,259.66
5836	001-3611-6411-3000-46300-4-100	Homeless & Disadv Stud Activity Supplies SMS	0.00
5837	001-3611-6411-4020-45100-4-100	Homeless & Disadv Stud Supplies Title I HH	268.13
5838	001-3611-6411-4020-46300-4-100	Homeless & Disadv Stud Activities Supplies HH	0.00
5839	001-3611-6411-4030-45100-4-100	Homeless & Disadv Stud Supplies Title I PKV	189.77
5840	001-3611-6411-4030-46300-4-100	Homeless & Disadv Stud Activity Supplies PKV	0.00
5841	001-3611-6411-4040-45100-4-100	Homeless & Disadv Stud Supplies Title I HM	503.67
5842	001-3611-6411-4040-46300-4-100	Homeless & Disadv Stud Activities Supplies HM	0.00
5843	001-3611-6411-4050-45100-4-100	Homeless & Disadv Stud Supplies Title I SKY	496.41
5844	001-3611-6411-4050-46300-4-100	Homeless & Disadv Stud Activity Supplies SKY	0.00
5845	001-3611-6411-5020-45100-4-100	Homeless & Disadv Stud Supplies Title I WSH	0.00
5846	001-3611-6411-5020-46300-4-100	Homeless & Disadv Stud Activity Supplies WSH	0.00
5847	001-3611-6411-7500-46300-4-100	Homeless & Disadv Stud Activities Supply PCEC	0.00

	A	B	C
5848	001-3611-6411-7500-49201-4-100	Homeless Supplies Title VB LECC	193.46
5849	001-3611-6412-1050-46300-4-100	Homeless & Disadv Stud Activ Tech Supplies HS	0.00
5850	001-3611-6412-4040-46300-4-100	Homeless & Disadv Stud Activ Tech Supplies HM	0.00
5851	<b>FUNCTION 3611 TOTAL</b>	<b>Homeless &amp; Disadvantaged Stud Activ</b>	<b>7,757.63</b>
5852	001-3711-6312-1000-46500-4-424	Non Pub Sch Stud Instr Prg ImproTitle IIA SH	0.00
5853	001-3711-6319-1000-46100-4-100	Non Public School Student Serv Prof Serv	0.00
5854	001-3711-6319-1000-46200-4-424	Non Pub School Serv Prof Ser Title III Fed SH	0.00
5855	001-3711-6319-1000-46500-4-424	Non Pub Sch Stud Ser Prof Serv Title IIA SH	5,140.83
5856	001-3711-6319-1000-46500-4-425	Non Pub Sch Stud Ser Prof Serv Title IIA St P	102.95
5857	001-3711-6343-1000-46100-4-424	Non Public School Student Serv Travel SH	0.00
5858	001-3711-6343-1000-46500-4-424	Non Pub Sch Student Ser Travel Title IIA SH	4,290.71
5859	001-3711-6343-1000-46500-4-425	Non Pub Sch Student Ser Travel Title IIA St P	1,827.18
5860	001-3711-6411-1000-42400-4-424	Supplies CARES ESSER Non Public Sacred Heart	0.00
5861	001-3711-6411-1000-42400-4-425	Supplies CARES ESSER Non Public St Paul Luthe	0.00
5862	001-3711-6411-1000-42501-4-424	Maint Operation Supplies Transportation SH	0.00
5863	001-3711-6411-1000-42501-4-425	Maint Operation Supplies Transportation St P	0.00
5864	001-3711-6412-1000-42400-4-424	Tech Supplies CARES ESSER Non Public SH	0.00
5865	001-3711-6412-1000-42400-4-425	Tech Supplies CARES ESSER Non Public St Paul	0.00
5866	001-3711-6412-1000-42403-4-424	Instruction Related Tech Internet SH	0.00
5867	001-3711-6412-1000-42403-4-425	Instruction Relation Tech Internet ST P	0.00
5868	001-3711-6412-1000-46500-4-424	Non Pub Sch Student Tech Supplie Title IIA SH	0.00
5869	<b>FUNCTION 3711 TOTAL</b>	<b>Non Pub Sch Student Ser</b>	<b>11,361.67</b>
5870	001-3812-6319-1000-47201-4-100	Afterschool Program Prof Serv School Age Comm	0.00
5871	<b>FUNCTION 3812 TOTAL</b>	<b>Afterschool Program</b>	<b>0.00</b>
5872	001-3911-6398-1050-00000-1-100	Other Community Service Scholarship	0.00
5873	001-3911-6398-1050-00034-1-100	Other Community Ser Toyota Dealer Scholarship	5,000.00
5874	001-3911-6398-1050-00035-1-100	Other Community Ser Chris Edgorf Scholarship	1,000.00
5875	<b>FUNCTION 3911 TOTAL</b>	<b>Other Community Services</b>	<b>6,000.00</b>
5876	002-3912-6131-1000-46200-4-100	Parental Inv Title III Certified Supplemental	0.00
5877	001-3912-6151-1000-00049-4-100	Parental Involvement Ukrainian Refugee Grant	12,012.85
5878	001-3912-6221-1000-00049-4-100	Non Teacher Retirement	1,006.79
5879	001-3912-6221-1000-46200-4-100	Parental Involvement PEERS Retirement	0.00
5880	001-3912-6231-1000-00049-1-100	OASDI	31.31
5881	001-3912-6231-1000-00049-4-100	OASDI	694.47
5882	001-3912-6232-1000-00049-1-100	Medicare	7.32
5883	001-3912-6232-1000-00049-4-100	Medicare	162.42
5884	001-3912-6241-1000-00049-4-100	Employee Insurance	3,173.20
5885	001-3912-6343-1000-46200-4-100	Parental Involvement Travel Title III	79.91
5886	001-3912-6343-4020-45100-4-100	Parental Involvement Travel Title I Fed HH	0.00
5887	001-3912-6343-4050-45100-4-100	Parental Involvement Travel Title I Fed SKY	0.00
5888	001-3912-6411-1000-45100-4-100	Parental Involvement Supplies Title I	1,114.01
5889	001-3912-6411-1000-45200-4-100	Parental Involvement Supplies Migrant	240.86
5890	001-3912-6411-1000-46200-4-100	Parental Involvement Supplies Title III	867.20
5891	001-3912-6411-1000-46201-4-100	Parental Involvement Supplies	0.00
5892	001-3912-6411-4020-45100-4-100	Parental Involvement Supplies Title IA HH	0.00
5893	001-3912-6411-4030-45100-4-100	Parental Involvement Supplies Title IA PKV	0.00
5894	001-3912-6411-4040-45100-4-100	Parental Involvement Supplies Title IA HM	0.00
5895	001-3912-6411-4050-45100-4-100	Parental Involvement Supplies Title IA SKY	0.00
5896	001-3912-6411-5020-45100-4-100	Parental Involvement Supplies Title IA WSH	0.00
5897	004-3912-6543-1000-00049-4-100	HS Tech Hardware Ukrainian Refugee Grant	0.00

	A	B	C
5898	<b>FUNCTION 3912 TOTAL</b>	<b>Parental Involement</b>	<b>19,390.34</b>
5899	004-4011-6521-1050-00877-1-930	Septagon Rototics Building	174,405.36
5900	004-4011-6521-1050-00877-1-933	Contingencies Robotics	0.00
5901	004-4011-6521-7500-00875-1-921	Septagon CM Fee Loftus ECSE	0.00
5902	004-4011-6521-7500-00875-1-926	Septagon Office Trailer Loftus ECSE	0.00
5903	004-4011-6521-7500-00875-1-927	Septagon Computer Phone Supplies Loftus ECSE	0.00
5904	004-4011-6521-7500-00875-1-929	Septagon Portable Toilets Loftus ECSE	0.00
5905	004-4011-6521-7500-00875-1-931	Septagon Construction Manager On Site Loftus	0.00
5906	004-4011-6521-7500-00875-1-933	Contingencies Loftus ECSE	0.00
5907	004-4011-6521-7500-00875-1-934	Furnishings Loftus ECSE	0.00
5908	004-4011-6521-7500-00875-1-944	Septagon Propane Loftus ECSE	0.00
5909	004-4011-6521-7500-00875-1-945	Septagon Equipment Rental Loftus ECSE	0.00
5910	004-4011-6521-7500-00875-2-802	Ramey Construction Co	0.00
5911	004-4011-6521-7500-00875-2-803	GBH Builders Inc	0.00
5912	004-4011-6521-7500-00875-2-805	Interior Surfaces Enterprises LLC	0.00
5913	004-4011-6521-7500-00875-2-806	Ozark Fire Sprinkler Co	0.00
5914	004-4011-6521-7500-00875-2-807	Questec Constructors	0.00
5915	004-4011-6521-7500-00875-2-808	All Pro Electrical Technology Inc	0.00
5916	004-4011-6521-7500-00875-2-809	Miracle Recreation Equipment Co	0.00
5917	004-4011-6521-7500-00875-2-810	C-R Fence	0.00
5918	004-4011-6521-7500-00875-2-938	Robert A Treuner Masonry Co	0.00
5919	921-4011-6521-7500-00875-2-802	Site Concrete Package 2A - Ramey Construction	0.00
5920	921-4011-6521-7500-00875-2-803	General Construction Package 3A - GBH Builder	0.00
5921	921-4011-6521-7500-00875-2-804	Masonry Package 4A - RTM Masonry	0.00
5922	921-4011-6521-7500-00875-2-805	Gym Flooring Package 9A - Interior Surface En	0.00
5923	921-4011-6521-7500-00875-2-806	Fire Sprinkler System Package 15A Ozark Fire	0.00
5924	921-4011-6521-7500-00875-2-807	Mechanical HVAC Package 15B - QuesTec Mechani	0.00
5925	921-4011-6521-7500-00875-2-808	Electrical Package 16A - All Pro Electrical	0.00
5926	921-4011-6521-7500-00875-2-810	Food Service Equip 11A - Care Sales & Service	0.00
5927	<b>FUNCTION 4011 TOTAL</b>	<b>Function 4011</b>	<b>174,405.36</b>
5928	004-4021-6531-1000-00000-1-100	Land Acquisition & Develop Other Than Bldg	304,350.74
5929	<b>FUNCTION 4021 TOTAL</b>	<b>Land Acquisition &amp; Development Serv</b>	<b>304,350.74</b>
5930	004-4031-6521-1000-00871-1-640	Architecture/Enginee New Central Office	213,855.83
5931	004-4031-6521-1000-00930-1-640	Hollis + Miller Building Improvements	155,280.79
5932	004-4031-6521-1000-00987-1-640	Hollis + Miller Guided Entries & SMS Renovati	8,000.00
5933	004-4031-6521-1050-00877-1-100	Porter Berendzen Associates Architects Robot	2,420.00
5934	004-4031-6521-1050-00989-1-640	Architecture/Enginee Athletic Complex	581,191.65
5935	004-4031-6521-2000-00868-1-640	Hollis + Miller Summer Renovation	34,065.40
5936	004-4031-6521-2000-00988-1-640	Hollis + Miller SCJHS Roof Improvements 2024	48,627.89
5937	004-4031-6521-2000-00996-1-640	Hollis + Miller SCJH Classroom Renovation	2,250.00
5938	004-4031-6521-4040-00995-1-640	Hollis + Miller HM Roof Project	2,125.00
5939	004-4031-6521-7500-00875-1-922	Porter Berendzen Associate Architects Loftus	0.00
5940	004-4031-6531-7500-00875-1-923	Survey Geotech Gram Engineering Design Loftus	0.00
5941	<b>FUNCTION 4031 TOTAL</b>	<b>Architecture Engineering &amp;Legal Ser</b>	<b>1,047,816.56</b>
5942	004-4051-6521-0900-00000-1-100	Building Construct & Improve New Maint Bldg	0.00
5943	004-4051-6521-1000-00000-1-100	Building Construct & Improve Other	23,190.00
5944	004-4051-6521-1000-00871-1-640	Building Acquisition New Central Office	420,007.81
5945	004-4051-6521-1000-00875-1-100	ECSE Building and Construction	0.00
5946	004-4051-6521-1000-00922-1-640	Building Const & Improv Indoor Air Quality	311,609.00
5947	004-4051-6521-1000-00987-1-640	PCE Guided Entries & SMS Renovations	1,170,224.00

	A	B	C
5948	004-4051-6521-1000-00993-1-100	Community Center Pool	646,000.00
5949	004-4051-6521-1050-00000-1-100	Facilities Acquisition New High School Bldg	4,272.58
5950	004-4051-6521-2000-00868-1-640	SCJH Fencing & Summer Renovations	519,257.36
5951	004-4051-6521-2000-00988-1-640	JH Roof Improvements 2024 Cornell Roofing	100,550.82
5952	004-4051-6521-2000-00996-1-640	SCJHS Classroom Renovation	60,474.90
5953	004-4051-6521-4040-00995-1-640	HM Roofing Project	927,148.68
5954	004-4051-6521-5020-00900-1-640	WSH Foundation Repairs	17,615.00
5955	004-4051-6521-7500-00875-1-100	Building Construction Project ECSE	0.00
5956	004-4051-6521-7500-00875-2-809	B&P Excavating	0.00
5957	921-4051-6521-7500-00875-2-809	Civil Package 31A - B & P Excavating LLC	0.00
5958	004-4051-6531-1050-00989-1-640	Athletic Complex Construction	2,122,448.20
5959	004-4051-6531-4040-00000-1-100	Other Facilities Aquisition Other Than Bldg HM	5,578.82
5960	004-4051-6531-4040-00931-1-640	Playground Turf Project HM	0.00
5961	004-4051-6531-5020-00931-1-640	Playground Turf Project WSH	0.00
5962	004-4051-6543-7500-00875-1-100	ECSE Technology Equipment	0.00
5963	<b>FUNCTION 4051 TOTAL</b>	<b>Bldg Acquisition Construction&amp;Impr</b>	<b>6,328,377.17</b>
5964	004-4091-6531-7500-00730-1-141	Activity Club Equip General Account PCEC	0.00
5965	004-4091-6541-4020-00000-1-100	Other Facilities Acquisition Reg Equip HH	22,951.55
5966	004-4091-6541-4020-00073-1-141	Activity Account Acquisition Reg Equip HH	12,377.45
5967	004-4091-6541-4030-00000-1-100	Other Facilities Acquisition Reg Equip PKV	19,743.00
5968	004-4091-6541-4030-00730-1-141	Other Facilities Equip Activity Account	0.00
5969	004-4091-6541-4040-00000-1-100	Other Facilities Aquisition Reg Equip HM	8,250.00
5970	004-4091-6541-4050-00000-1-100	Other Facilities Acquisition Reg Equip SKY	9,479.00
5971	004-4091-6541-5020-00000-1-100	Other Facilities Acquisition Reg Equip WSH	0.00
5972	004-4091-6541-7500-00043-4-141	Other Facilities Acquisition Reg Equip ECSE	0.00
5973	004-4091-6541-7500-00875-1-100	Other Facilities Acquisition Reg Equip ECSE	0.00
5974	<b>FUNCTION 4091 TOTAL</b>	<b>Other Facilities Aquisit</b>	<b>72,801.00</b>
5975	004-5131-6613-1000-00000-1-100	Principal L P Series 2010 Geo Perf *018	0.00
5976	004-5131-6613-1000-00105-1-100	Principal Lease HS Series 2016	0.00
5977	004-5131-6613-1000-00106-1-100	Principal Lease HS Series 2020	1,670,000.00
5978	004-5131-6613-1000-00750-1-100	Principal LP Series 2019 ECSE	620,000.00
5979	004-5131-6613-1000-00867-1-100	Principal LP Series 2021 Stadium	500,000.00
5980	<b>FUNCTION 5131 TOTAL</b>	<b>Principal - Lease Purchase Agree</b>	<b>2,790,000.00</b>
5981	004-5231-6623-1000-00000-1-100	Interest L P Series Geo Perf 2015A *	0.00
5982	004-5231-6623-1000-00105-1-100	Interest Lease HS Series 2016	0.00
5983	004-5231-6623-1000-00106-1-100	Interest Lease HS Series 2020	110,457.47
5984	004-5231-6623-1000-00750-1-100	Interest LP Series 2019 ECSE	115,065.82
5985	004-5231-6623-1000-00867-1-100	Interest Lease Series 2021 Stadium	40,248.78
5986	<b>FUNCTION 5231 TOTAL</b>	<b>Interest - Lease Purchase Agreement</b>	<b>265,772.07</b>
5987	004-5331-6633-1000-00000-1-100	Fees-Lease Purchase Agreements Bond Issue	5,724.00
5988	<b>FUNCTION 5331 TOTAL</b>	<b>Fees - Lease Purchase Agreements</b>	<b>5,724.00</b>

SEDALIA SCHOOL DISTRICT #200  
REVENUE SOURCES  
2023-24



	A	B	C
1		<b>Proposed Revenues 2024-25</b>	
2			
3	Account Code	Account Description	Budget Proposed
4	G R A N D T O T A L		70,030,010.88
5	001-0000-5111-1000-00000-1-100	Taxes Current Ad Valorem	14,000,000.00
6	004-0000-5111-1000-00000-1-100	Taxes Current Ad Valorem	2,900,000.00
7	001-0000-5112-1000-00000-1-100	Delinquent Taxes	900,000.00
8	004-0000-5112-1000-00000-1-100	Delinquent Taxes	175.00
9	001-0000-5113-1000-00000-1-100	Prop C	2,500,000.00
10	002-0000-5113-1000-00000-1-100	Prop C	4,500,000.00
11	004-0000-5114-1000-00000-1-100	Financial Institutional Tax	16,000.00
12	004-0000-5115-1000-00000-1-100	M and M Surcharge Tax	525,000.00
13	004-0000-5116-1000-00000-1-100	In Lieu of	400,000.00
14	002-0000-5121-1050-00000-1-100	Regular Day School Tuition Individuals K-12	26,967.59
15	002-0000-5121-2000-00000-1-100	Regular Day School Tuition Individuals K-12	9,744.90
16	001-0000-5141-1000-00000-1-100	Earnings on Investments	2,500,000.00
17	002-0000-5141-1000-00000-1-100	Earnings on Investments	399.05
18	004-0000-5141-1000-00000-1-100	Earnings on Investments	1,950.31
19	001-0000-5151-1000-00045-1-045	Sales to Pupils Reimbursable School Meals	250,000.00
20	001-0000-5161-1000-00045-1-045	Sales to Adults for Adult Meals Non Program F	25,000.00
21	001-0000-5165-1000-00011-1-141	Food Service Catering Banquets	1,200.00
22	001-0000-5165-1000-00045-1-045	Nonreimbursable Meal Sales Non Program Food	20,000.00
23	001-0000-5171-1050-00402-1-141	Wrestling HS Gate	1,500.00
24	001-0000-5171-1050-00404-1-141	Baseball HS Gate	1,000.00
25	001-0000-5171-1050-00406-1-141	Golf Boys HS Gate	500.00
26	001-0000-5171-1050-00407-1-141	Golf Girls HS Gate	500.00
27	001-0000-5171-1050-00408-1-141	Swimming Boys HS Gate	500.00
28	001-0000-5171-1050-00409-1-141	Swimming Girls HS Gate	500.00
29	001-0000-5171-1050-00410-1-141	Tennis Boys HS Gate	500.00
30	001-0000-5171-1050-00411-1-141	Tennis Girls HS Gate	500.00
31	001-0000-5171-1050-00412-1-141	Track HS Gate	500.00
32	001-0000-5171-1050-00414-1-141	Basketball Boys HS Gate	500.00
33	001-0000-5171-1050-00415-1-141	Basketball Girls HS Gate	500.00
34	001-0000-5171-1050-00416-1-141	Football HS Gate	500.00
35	001-0000-5171-1050-00417-1-141	Volleyball HS Gate	500.00
36	001-0000-5171-1050-00418-1-141	Soccer Boys HS Gate	500.00
37	001-0000-5171-1050-00419-1-141	Soccer Girls HS Gate	500.00
38	001-0000-5171-1050-00421-1-141	Cross Country HS Gate	500.00
39	001-0000-5171-1050-00502-1-141	Drama HS Gate	750.00
40	001-0000-5171-1050-00802-1-100	Wrestling HS Gate	500.00
41	001-0000-5171-1050-00804-1-100	Baseball Gate	2,000.00
42	001-0000-5171-1050-00812-1-100	Track Gate	500.00

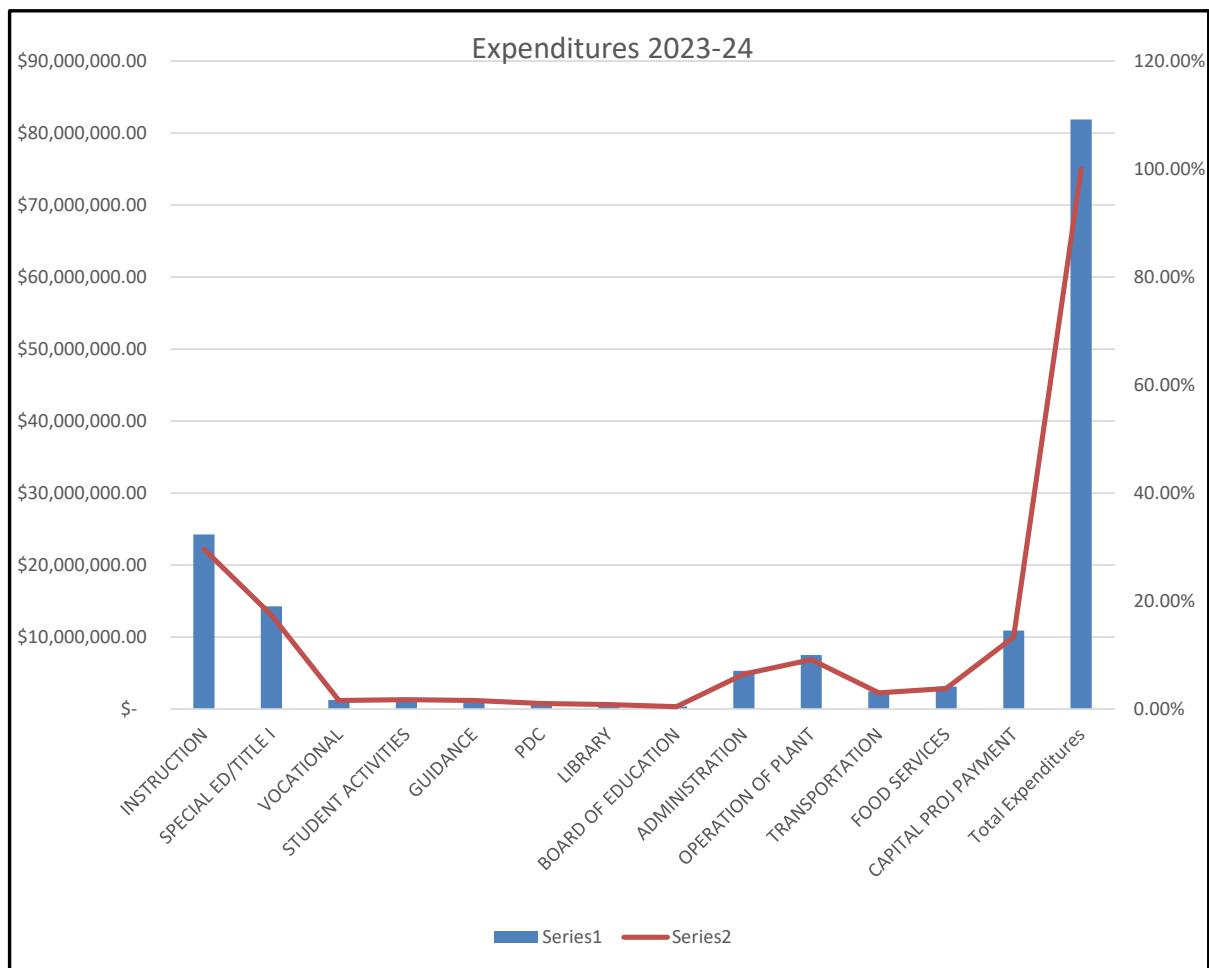
	A	B	C
43	001-0000-5171-1050-00814-1-100	Basketball Boys Gate	2,500.00
44	001-0000-5171-1050-00815-1-100	Basketball Girls Gate	1,500.00
45	001-0000-5171-1050-00816-1-100	Football HS Gate	5,000.00
46	001-0000-5171-1050-00817-1-100	Volleyball HS Gate	2,000.00
47	001-0000-5171-1050-00818-1-100	Soccer Boys HS Gate	2,000.00
48	001-0000-5171-1050-00819-1-100	Soccer Girls Gate	1,500.00
49	001-0000-5171-2000-00415-1-141	Basketball Girls SCJH Gate	500.00
50	001-0000-5171-2000-00417-1-141	Volleyball SCJH Gate	500.00
51	001-0000-5171-2000-00812-1-100	Track Gate	700.00
52	001-0000-5171-2000-00814-1-100	Basketball Boys Gate	1,500.00
53	001-0000-5171-2000-00815-1-100	Basketball Girls Gate	1,500.00
54	001-0000-5171-2000-00816-1-100	Football SCJH Gate	1,500.00
55	001-0000-5171-2000-00817-1-100	Volleyball SCHS Gate	1,000.00
56	001-0000-5173-1050-00210-1-141	SPIZ HS Dues and Fees	1,000.00
57	001-0000-5173-1050-00401-1-141	Cheerleading Dues and Fees	1,500.00
58	001-0000-5173-1050-00408-1-141	Swim Boys Dues and Fees	350.00
59	001-0000-5173-1050-00409-1-141	Swim Girls Dues and Fees	150.00
60	001-0000-5173-1050-00411-1-141	Tennis Girls HS Dues and Fees	200.00
61	001-0000-5173-1050-00412-1-141	Track HS Dues and Fees	150.00
62	001-0000-5173-1050-00417-1-141	Volleyball HS Dues and Fees	175.00
63	001-0000-5173-1050-00418-1-141	Soccer Boys HS Dues and Fees	1,300.00
64	001-0000-5173-1050-00421-1-141	Cross Country HS Dues and Fees	190.00
65	001-0000-5173-1050-00501-1-141	DECA HS Dues and Fees	550.00
66	001-0000-5173-1050-00503-1-141	FCCLA HS Dues and Fees	55.00
67	001-0000-5173-1050-00509-1-141	NHS HS Dues and Fees	205.00
68	001-0000-5173-1050-00510-1-141	HOSA HS Dues and Fees	35.00
69	001-0000-5173-1050-00512-1-141	FBLA HS Dues and Fees	35.00
70	001-0000-5173-1050-00517-1-141	Educator Rising HS Dues and Fees	400.00
71	001-0000-5173-1050-00613-1-141	High Voltage Dues and Fees	400.00
72	001-0000-5173-1050-00707-1-141	Orchestra Dues and Fees	20.00
73	001-0000-5173-1050-00745-1-141	DNU	1,500.00
74	001-0000-5173-1050-00747-1-141	DNU	309.99
75	001-0000-5173-1050-00750-1-141	Robotics HS Dues and Fees	10,000.00
76	001-0000-5173-1050-00754-1-141	Art Pottery	180.01
77	001-0000-5173-1050-00755-1-141	Art Creative Painting	100.00
78	001-0000-5173-1050-00756-1-141	Art Digital Arts/Photo Adv	25.00
79	001-0000-5173-1050-00757-1-141	Art Digital Arts/Photo	100.02
80	001-0000-5173-1050-00760-1-141	Eng Aerospace Engineering	40.00
81	001-0000-5173-1050-00762-1-141	Eng CNC Machining	130.00
82	001-0000-5173-1050-00763-1-141	Eng Digital Electronics	40.00
83	001-0000-5173-1050-00765-1-141	DNU	500.00
84	001-0000-5173-1050-00766-1-141	Activity Club HS FACS App/Text/Fshn	179.89
85	001-0000-5173-1050-00767-1-141	DNU	75.00
86	001-0000-5173-1050-00768-1-141	Creative International Foods Dues and Fees	5,000.00
87	001-0000-5173-1050-00769-1-141	FACS Nutrition /Wellness Dues and Fees	174.99
88	001-0000-5173-1050-00772-1-141	Activity Chromebooks Dues and Fees HS	2,500.00
89	001-0000-5173-1050-00775-1-141	Activity Club HS Tiger One Card	64.97
90	001-0000-5173-1050-00776-1-141	DNU	350.04

	A	B	C
91	001-0000-5173-2000-00700-1-141	Ind Tech II SCJH Dues and Fees	589.95
92	001-0000-5173-2000-00703-1-141	Music JR High General Revenue	909.97
93	001-0000-5173-2000-00705-1-141	Art Club SCJH Dues and Fees	1,200.00
94	001-0000-5173-2000-00706-1-141	Industrial Arts I SCJH Dues and Fees	2,250.00
95	001-0000-5173-2000-00737-1-141	Band Dues and Fees	210.00
96	001-0000-5173-2000-00738-1-141	FACS SCJH Dues and Fees	1,500.00
97	001-0000-5173-2000-00761-1-141	Fiber Art SCJH Dues and Fees	150.00
98	001-0000-5173-2000-00775-1-141	Activity Club SCJH Tiger One Card	80.01
99	001-0000-5173-2000-00779-1-141	Soundwave Mens Choir SCJH Dues and Fees	80.00
100	001-0000-5173-4040-00772-1-141	Activity Chromebooks Dues and Fees HM	19.00
101	001-0000-5173-5020-00772-1-141	Activity Chromebooks Dues and Fees WSH	80.00
102	001-0000-5174-1000-00045-1-141	Vending Proceeds FS	571.50
103	001-0000-5174-1000-00071-1-141	Literacy Conference	5,000.00
104	001-0000-5174-1000-00730-1-141	General Activity CO	20,000.00
105	001-0000-5174-1000-00730-1-700	Activity Club SpEd	2,500.00
106	001-0000-5174-1000-00999-1-141	Hope Fund Revenue	850.00
107	001-0000-5174-1050-00210-1-141	SPIZ HS Vending and General Revenues	1,480.00
108	001-0000-5174-1050-00401-1-141	Swim Girls Vending and General Revenue	2,192.50
109	001-0000-5174-1050-00402-1-141	Wrestling HS General Revenue	3,095.00
110	001-0000-5174-1050-00404-1-141	Baseball General Revenue	2,316.00
111	001-0000-5174-1050-00406-1-141	Golf Boys HS General Revenue	2,350.00
112	001-0000-5174-1050-00407-1-141	Vending Machines	800.00
113	001-0000-5174-1050-00408-1-141	Swim Boys Vending and General Revenue	660.00
114	001-0000-5174-1050-00409-1-141	Swimming Girls HS General Revenue	1,310.00
115	001-0000-5174-1050-00410-1-141	Tennis Boys HS General Revenue	600.00
116	001-0000-5174-1050-00411-1-141	Tennis Girls HS General Revenue	400.00
117	001-0000-5174-1050-00412-1-141	Track HS General Revenue	600.00
118	001-0000-5174-1050-00414-1-141	Basketball Boys HS Basektball Boys General	350.00
119	001-0000-5174-1050-00415-1-141	Basketball Girls HS General Revenue	250.00
120	001-0000-5174-1050-00417-1-141	Volleyball HS General Revenue	525.00
121	001-0000-5174-1050-00418-1-141	Soccer Boys HS General Revenue	665.00
122	001-0000-5174-1050-00421-1-141	Cross Country HS Vending and General Revenues	440.00
123	001-0000-5174-1050-00448-1-141	Central MO Activities Conference General Rev	15,000.00
124	001-0000-5174-1050-00501-1-141	DECA HS Vending and General Revenue	17,121.24
125	001-0000-5174-1050-00502-1-141	Drama Vending and General Revenues	1,289.00
126	001-0000-5174-1050-00503-1-141	FCCLA Vending and General Revenues	1,720.26
127	001-0000-5174-1050-00509-1-141	NHS Vending and General Revenues	1,038.00
128	001-0000-5174-1050-00510-1-141	HOSA HS Vending and General Revenues	1,665.00
129	001-0000-5174-1050-00511-1-141	Freshmen Academy Vending and General Revenue	927.00
130	001-0000-5174-1050-00512-1-141	FBLA HS Vending Machines General Rev	655.00
131	001-0000-5174-1050-00514-1-141	Math Club HS Vending and General Revenues	194.00
132	001-0000-5174-1050-00516-1-141	STUCO HS Vending and General Revenues	3,028.00
133	001-0000-5174-1050-00517-1-141	Educator Rising Vending and General Revenue	287.50
134	001-0000-5174-1050-00613-1-141	High Voltage General Revenues	1,175.00
135	001-0000-5174-1050-00730-1-108	General Act Vending Machines & Local Rev WHIT	5,880.01
136	001-0000-5174-1050-00732-1-141	Vending Machines & Local Rev HS	10,000.00
137	001-0000-5174-1050-00737-1-141	Band General Revenue	500.00

	A	B	C
138	001-0000-5174-1050-00772-1-108	Activity Chromebooks Local Revenue Insur WHIT	10.00
139	001-0000-5174-1050-00772-1-141	Activity Chromebooks Local Revenue Insur HS	6,748.15
140	001-0000-5174-2000-00412-1-141	Track JR High Dues and Fees	1,350.00
141	001-0000-5174-2000-00417-1-141	Volleyball JR High Dues and Fees	1,000.00
142	001-0000-5174-2000-00703-1-141	Vocal Music Vending and General Revenues	2,000.00
143	001-0000-5174-2000-00772-1-141	Activity Chromebooks Local Revenue Insur JH	2,500.00
144	001-0000-5174-4040-00772-1-141	Activity Chromebooks Local Revenue Insur HM	30.00
145	001-0000-5174-4050-00772-1-141	Activity Chromebooks Local Revenue Insur SKY	60.01
146	001-0000-5179-1050-00019-1-141	JROTC	220.00
147	001-0000-5179-1050-00084-1-141	JAG Other Activity Club HS Income	5,000.00
148	001-0000-5179-1050-00406-1-141	Golf Boys Other Activity Revenue	500.00
149	001-0000-5179-1050-00407-1-141	Golf Girls Other Activity Revenue	1,500.00
150	001-0000-5179-1050-00408-1-141	Swim Boys HS Gifts and Donations	740.00
151	001-0000-5179-1050-00422-1-141	Athletic Donations and Gifts	7,000.00
152	001-0000-5179-1050-00501-1-141	DECA	6,365.85
153	001-0000-5179-1050-00502-1-141	Drama HS Activity Club Other Pupil Income	2,364.79
154	001-0000-5179-1050-00503-1-141	FHA	55.00
155	001-0000-5179-1050-00504-1-141	Science Club	150.00
156	001-0000-5179-1050-00505-1-141	DNU	437.00
157	001-0000-5179-1050-00509-1-141	NHS	993.00
158	001-0000-5179-1050-00510-1-141	HOSA Activity Club Account	860.00
159	001-0000-5179-1050-00512-1-141	FBLA	2,058.00
160	001-0000-5179-1050-00514-1-141	Math Club	1,114.00
161	001-0000-5179-1050-00515-1-141	Debate	177.00
162	001-0000-5179-1050-00516-1-141	Student Council	895.00
163	001-0000-5179-1050-00517-1-141	Educator Rising	80.00
164	001-0000-5179-1050-00613-1-141	High Voltage	2,342.50
165	001-0000-5179-1050-00701-1-141	Yearbook HS	5,000.00
166	001-0000-5179-1050-00710-1-141	Student Store	100,000.00
167	001-0000-5179-1050-00711-1-141	Media Center HS	95.45
168	001-0000-5179-1050-00730-1-141	General Activity HS	9,232.36
169	001-0000-5179-1050-00732-1-141	Principals Activity	15,000.00
170	001-0000-5179-1050-00737-1-141	Band HS	4,504.18
171	001-0000-5179-1050-00742-1-141	Activity Club Class of 2023	200.00
172	001-0000-5179-1050-00745-1-141	DNU	215.00
173	001-0000-5179-1050-00750-1-141	Robotics Team SC	15,000.00
174	001-0000-5179-2000-00508-1-141	NJHS JR High	512.00
175	001-0000-5179-2000-00516-1-141	Student Council JR High	957.70
176	001-0000-5179-2000-00703-1-141	Music JR High	190.00
177	001-0000-5179-2000-00705-1-141	Art Club Fees and Fines JR High	895.00
178	001-0000-5179-2000-00706-1-141	Industrial Arts JR High	40.00
179	001-0000-5179-2000-00711-1-141	Media Center JR High	6,000.00
180	001-0000-5179-2000-00730-1-141	General Activity SCJH Dues and Fees	7,500.00
181	001-0000-5179-2000-00737-1-141	Band JR High	400.00
182	001-0000-5179-2000-00738-1-141	FACS JR High	35.34
183	001-0000-5179-2000-00739-1-141	FCCLA JR High	30.00
184	001-0000-5179-2000-00745-1-141	Art Club JR High	30.00
185	001-0000-5179-2000-00748-1-141	Speech Drama JR High	2,500.00

	A	B	C
186	001-0000-5179-3000-00701-1-141	Yearbook SMS	270.00
187	001-0000-5179-3000-00711-1-141	Media Center SMS	2,520.85
188	001-0000-5179-3000-00730-1-141	Vending Machines & Local Rev SMS	6,843.30
189	001-0000-5179-4020-00730-1-141	General Activity HH Gifts and Donations	15,005.33
190	001-0000-5179-4030-00711-1-141	Media Center Lost PKV	10.20
191	001-0000-5179-4030-00730-1-141	General Activity PKV Gifts and Donations	4,400.63
192	001-0000-5179-4040-00711-1-141	Media Center HM	4,581.18
193	001-0000-5179-4040-00730-1-141	General Activity HM Gifts and Donations	7,620.38
194	001-0000-5179-4050-00730-1-141	Vending Machines & Local Rev SKY	5,248.92
195	001-0000-5179-5020-00730-1-141	General Activity WASH Gifts and Donations	7,773.85
196	001-0000-5179-7500-00730-1-141	General Activity PCEC Gifts and Donations	11,930.58
197	004-0000-5179-4020-00073-1-141	Heber Hunt Playground Donation	4,000.00
198	004-0000-5179-5020-00730-1-141	Activity Club Revenue Washington	3,321.39
199	001-0000-5191-1000-00000-1-100	Rentals	1,150.00
200	001-0000-5192-1000-00013-1-100	200 Foundation Mini Grants	10,000.00
201	004-0000-5192-1000-00006-1-100	BCBS Tiger Strong Fitness Challenge	15,000.00
202	004-0000-5192-1000-00877-1-100	Robotics Addition Area C Donations	90,000.00
203	001-0000-5195-1000-00000-1-100	Prior Period Adjustment	125,000.00
204	004-0000-5195-1000-00000-1-100	Prior Period Adjustment	7,500.00
205	004-0000-5196-1000-00105-1-100	SC Stadium JJ Multipurpose Commitments	40,000.00
206	001-0000-5198-1000-00000-1-100	Miscellaneous Other Local	14,492.38
207	001-0000-5198-1000-00006-1-100	BCBS Wellness Incentive Program	15,000.00
208	001-0000-5198-1050-00034-1-100	Toyota Dealer Program	10,000.00
209	002-0000-5211-1000-00000-2-100	Fines and Forfeitures	150,000.00
210	001-0000-5221-1000-00000-2-100	State Assessed RR Utility Taxes	1,200,000.00
211	004-0000-5221-1000-00000-2-100	State Assessed RR Utility Taxes	35,000.00
212	002-0000-5311-1000-00000-3-100	Basic Formula State Monies	21,800,000.00
213	001-0000-5312-1000-00000-3-100	Transportation	1,034,000.00
214	002-0000-5314-1000-12810-3-700	ECSE Current Year	2,500,000.00
215	002-0000-5319-1000-00000-3-100	Basic Formula Classroom Trust Fund	500,000.00
216	004-0000-5319-1000-00000-3-100	Basic Formula Classroom Trust Fund	1,500,000.00
217	001-0000-5324-1000-32400-3-100	Parents as Teachers	17,000.00
218	002-0000-5324-1000-32400-3-100	Parents as Teachers	161,640.00
219	001-0000-5332-1050-33201-3-640	CTE Enhancement Grant 50/50	240,000.00
220	001-0000-5332-1050-33204-3-100	CTE Program Imp Grant Family Consumer Science	524.48
221	002-0000-5332-1000-33200-3-100	Vocational Tech Aide	29,709.00
222	004-0000-5332-1000-33204-3-100	50/50 Vocational Enhance Grt Equip FACS	3,099.00
223	004-0000-5332-1050-33201-3-640	CTE Enhancement Grant 75/25 Reimbursement	150,000.00
224	004-0000-5332-1050-33204-3-640	Family Consumer 50/50 Child Development	650.00
225	001-0000-5333-1000-00045-3-045	Food Service	30,000.00
226	001-0000-5359-1050-00132-3-100	Vocational Enhance Grt-Bio Medical	24,000.00
227	004-0000-5359-1050-00132-3-100	Vocational Enhance Grt-Bio Medical	75,000.00
228	001-0000-5369-1000-36900-3-100	Public Placement	20,000.00
229	002-0000-5381-1000-38100-3-700	Extraordinary Costs Sp Ed	225,000.00
230	001-0000-5412-1000-00044-4-700	Medicaid Sp Ed	150,000.00
231	002-0000-5412-7500-00043-4-100	SDAC Medicaid	225,000.00
232	002-0000-5418-1000-00019-4-100	JROTC	100,000.00
233	002-0000-5422-1000-42200-4-100	ARP ESSER III Special Revenue Fund	3,000,000.00

	A	B	C
234	001-0000-5437-1000-43703-4-700	Special Education High Need - Federal	4,200.00
235	002-0000-5439-1000-43900-4-700	ARP - IDEA 611 Entitlement Funds	266,607.90
236	002-0000-5441-1000-44100-4-700	IDEA Entitlement Funds Part B IDEA	1,100,000.00
237	001-0000-5442-1000-44200-4-700	ECSE Current Year	189,000.00
238	001-0000-5442-7500-44200-4-700	IDEA - 611 ECSE Portion	150,000.00
239	001-0000-5442-7500-44201-4-700	IDEA - 619 Preschool Grant	38,500.00
240	001-0000-5445-1000-00045-4-045	National School Lunch Program	1,750,000.00
241	001-0000-5446-1000-00046-4-045	School Breakfast Program	600,000.00
242	002-0000-5451-1000-45100-4-100	Title I ESEA	1,690,211.00
243	001-0000-5452-1000-45200-4-100	Title I, Part C Migrant	16,906.00
244	001-0000-5461-1000-46100-4-100	Title IV Student Support Academic Enrichment	130,829.00
245	001-0000-5462-1000-46201-4-100	Title III Immigrant	11,343.00
246	002-0000-5462-1000-46200-4-100	Title III EL	70,959.00
247	001-0000-5463-1000-46300-4-100	Homeless Children Youth	67,050.00
248	002-0000-5463-1000-46300-4-100	Homeless Children Youth	82,950.00
249	002-0000-5465-1000-46500-4-100	Title II Part A ESEA	244,210.00
250	001-0000-5467-1000-46700-4-100	ARP Homeless Children and Youth I	216,187.46
251	002-0000-5492-1000-49201-4-100	Title VB Rural Education	146,732.00
252	001-0000-5497-1000-00048-4-100	MHD Direct Cost Settlement Program	300,000.00
253	001-0000-5497-1000-00070-4-100	Missouri School Health Profiles	200.00
254	002-0000-5497-1050-00049-4-100	Ukrainian Assistance Grant	50,000.00
255	001-0000-5651-1000-00000-1-100	Sale of Other Property	5,000.00
256	002-0000-5811-1050-00000-1-100	Tuition Other Districts	230,000.00
257	002-0000-5811-2000-00000-1-100	Tuition Other Districts	14,181.00
258	002-0000-5811-3000-00000-1-100	Tuition Other Districts	3,875.15
259	002-0000-5811-4030-00000-1-100	Tuition Other Districts	10,440.15
260	002-0000-5811-4040-00000-1-100	Tuition Other Districts	29,574.72
261	002-0000-5831-7500-00000-1-100	PAT Contracted Educational Services	70,000.00
262	<b>FUNCTION 0000 TOTAL</b>	<b>Revenue Accounts</b>	<b>70,030,010.88</b>



## Proposed Expenditures 2024-25

<b>Account Code</b>	<b>Account Description</b>	<b>Budget Proposed</b>
<b>G R A N D T O T A L</b>		<b>84,647,290.54</b>
002-1111-6111-4020-00000-1-100	Elem Certified Salaries Full Time HH	1,160,820.24
002-1111-6111-4030-00000-1-100	Elem Certified Salaries Full Time PKV	1,387,025.00
002-1111-6111-4040-00000-1-100	Elem Certified Salaries Full Time HM	844,350.00
002-1111-6111-4050-00000-1-100	Elem Certified Salaries Full Time SKY	1,373,688.00
002-1111-6111-5020-00000-1-100	Elem Certified Salaries Full Time WASH	688,176.00
002-1111-6131-4020-00000-1-100	Elem Certified Supplemental Pay HH	1,500.00
002-1111-6131-4030-00000-1-100	Elem Certified Supplemental Pay PKV	1,500.00
002-1111-6131-4040-00000-1-100	Elem Certified Supplemental Pay HM	1,500.00
002-1111-6131-4050-00000-1-100	Elem Certified Supplemental Pay SKY	1,219,482.00
002-1111-6131-5020-00000-1-100	Elem Certified Supplemental Pay WASH	3,500.00
002-1111-6151-4020-00000-1-100	Elem Classified Salaries Full Time HH	50,437.20
002-1111-6151-4020-42200-4-100	Classified Salaries Full Time HH ESSER III	33,011.44
002-1111-6151-4030-00000-1-100	Elem Classified Salaries Full Time PKV	58,257.76
002-1111-6151-4040-00000-1-100	Elem Classified Salaries Full Time HM	26,373.60
002-1111-6151-4050-00000-1-100	Elem Classified Salaries Full Time SKY	51,361.20
002-1111-6151-5020-00000-1-100	Elem Classified Salaries Full Time WASH	58,692.30
002-1111-6161-4040-00000-1-100	Elem Classified Salary Part Time HM	17,503.20
002-1111-6211-4020-00000-1-100	Elem PSRS Retirement HH	186,089.57
002-1111-6211-4030-00000-1-100	Elem PSRS Retirement PKV	236,995.60
002-1111-6211-4040-00000-1-100	Elem PSRS Retirement HM	143,809.35
002-1111-6211-4050-00000-1-100	Elem PSRS Retirement SKY	281,604.07
002-1111-6211-5020-00000-1-100	Elem PSRS Retirement WASH	111,255.62
002-1111-6221-4020-00000-1-100	Non Teacher Retirement	9,171.50
002-1111-6221-4020-42200-4-100	Non Teacher Retirement	2,932.01
002-1111-6221-4030-00000-1-100	Non Teacher Retirement	2,476.65
002-1111-6221-4040-00000-1-100	Non Teacher Retirement	2,476.65
002-1111-6221-4050-00000-1-100	Non Teacher Retirement	34,344.98
002-1111-6221-5020-00000-1-100	Non Teacher Retirement	9,518.67
002-1111-6231-4020-00000-1-100	Elem OASDI HH	6,479.47
002-1111-6231-4020-42200-4-100	OASDI	2,046.71
002-1111-6231-4030-00000-1-100	Elem OASDI PKV	3,611.98
002-1111-6231-4040-00000-1-100	Elem OASDI HM	2,720.36
002-1111-6231-4050-00000-1-100	Elem OASDI SKY	58,631.25
002-1111-6231-5020-00000-1-100	Elem OASDI WASH	6,793.25
002-1111-6232-4020-00000-1-100	Elem Medicare HH	17,585.02
002-1111-6232-4020-42200-4-100	Medicare	478.67
002-1111-6232-4030-00000-1-100	Elem Medicare PKV	20,978.38
002-1111-6232-4040-00000-1-100	Elem Medicare HM	12,901.07
002-1111-6232-4050-00000-1-100	Elem Medicare SKY	38,345.77

002-1111-6232-5020-00000-1-100	Elem Medicare WASH	10,880.37
002-1111-6241-4020-00000-1-100	Elem Employee Insurance HH	204,515.64
002-1111-6241-4020-42200-4-100	Employee Insurance HH ESSER III	9,738.84
002-1111-6241-4030-00000-1-100	Elem Employee Insurance PKV	223,993.32
002-1111-6241-4040-00000-1-100	Elem Employee Insurance HM	155,821.44
002-1111-6241-4050-00000-1-100	Elem Employee Insurance SKY	262,948.68
002-1111-6241-5020-00000-1-100	Elem Employee Insurance WASH	155,821.44
001-1111-6319-4040-00000-1-100	Elem Professional Service HM	36.75
001-1111-6411-4020-00000-1-100	Elem Supplies HH	42,000.00
001-1111-6411-4030-00000-1-100	Elem Supplies PKV	70,000.00
001-1111-6411-4040-00000-1-100	Elem Supplies HM	45,000.00
001-1111-6411-4050-00000-1-100	Elem Supplies SKY	80,000.00
001-1111-6411-5020-00000-1-100	Elem Supplies WASH	41,500.00
001-1111-6412-4020-00000-1-100	Elem Instructional Tech Supplies HH	10,500.00
001-1111-6412-4020-00000-1-643	Elem Tech Supplies HH District Textbooks	50,000.00
001-1111-6412-4020-00098-1-100	Elem Instructional Tech Supply & Software HH	40,000.00
001-1111-6412-4030-00098-1-100	Elem Instructional Tech Supply & Software PKV	40,000.00
001-1111-6412-4040-00098-1-100	Elem Instructional Tech Supply & Software HM	30,000.00
001-1111-6412-4050-00098-1-100	Elem Instructional Tech Supply & Software SKY	40,000.00
001-1111-6412-5020-00098-1-100	Elem Instructional Tech Supply & Software WSH	30,000.00
001-1111-6431-4020-00000-1-643	Elem Textbooks HH District	50,000.00
<b>FUNCTION 1111 TOTAL</b>	<b>Elementary School</b>	<b>9,761,181.02</b>
002-1131-6111-2000-00000-1-100	JH Certified Salaries Full Time	2,989,476.31
002-1131-6111-3000-00000-1-100	MS Certified Salaries Full Time	957,717.68
002-1131-6131-2000-00000-1-100	JH Certified Supplemental Pay	17,663.51
002-1131-6131-2000-00750-1-640	JH Certificated Supplemental Pay	4,268.00
002-1131-6131-3000-00000-1-100	MS Certified Supplemental Pay	1,500.00
002-1131-6151-3000-00000-1-100	MS Classified Salaries Full Time	53,209.20
002-1131-6211-2000-00000-1-100	JH PSRS Retirement	489,085.75
002-1131-6211-2000-00750-1-640	Teacher Retirement	618.86
002-1131-6211-3000-00000-1-100	MS PSRS Retirement	148,132.51
002-1131-6221-2000-00000-1-100	Non Teacher Retirement	7,514.34
002-1131-6221-3000-00000-1-100	Non Teacher Retirement	8,150.69
002-1131-6231-2000-00000-1-100	JH OASDI	10,281.46
002-1131-6231-3000-00000-1-100	MS OASDI	5,556.87
002-1131-6232-2000-00000-1-100	JH Medicare	43,603.62
002-1131-6232-2000-00750-1-640	Medicare	61.89
002-1131-6232-3000-00000-1-100	MS Medicare	14,680.23
002-1131-6241-2000-00000-1-100	JH Employee Insurance	504,374.52
002-1131-6241-3000-00000-1-100	MS Employee Insurance	146,082.60
001-1131-6332-2000-00000-1-633	JH Repair & Maint Music Piano District	250.00
001-1131-6332-2000-00703-1-100	JH Maint and Repairs Instrumental Music	15,000.00
001-1131-6371-2000-00508-1-100	JH Dues & Membership NJHS	750.00
001-1131-6371-2000-00715-1-100	JH Dues & Membership Speech	400.00
001-1131-6411-2000-00508-1-100	JH Supplies NJHS	250.00
001-1131-6411-2000-00703-1-100	JH Supplies Instrumental Music	2,500.00
001-1131-6411-2000-00706-1-100	JH Supplies Industrial Art	250.00

001-1131-6411-2000-00707-1-100	JH Supplies Vocal	2,500.00
001-1131-6411-2000-00709-1-100	JH Supplies Math	500.00
001-1131-6411-2000-00712-1-100	JH Supplies Orchestra	5,000.00
001-1131-6411-2000-00713-1-100	JH Supplies Science	2,500.00
001-1131-6411-2000-00714-1-100	JH Supplies Home Ec	500.00
001-1131-6411-2000-00715-1-100	JH Supplies Speech	200.00
001-1131-6411-2000-00718-1-100	JH Supplies PE	1,500.00
001-1131-6411-2000-00726-1-100	JH Supplies Misc	160,000.00
001-1131-6411-3000-00726-1-100	MS Supplies Misc	250,000.00
001-1131-6412-2000-00000-1-643	JH Tech Supplies District Textbooks	155,000.00
001-1131-6412-2000-00098-1-100	MS/JH Instructional Tech Supply & Software JH	102,500.00
001-1131-6412-2000-00709-1-100	JH Tech Supplies Math	9.43
001-1131-6412-3000-00000-1-100	MS Instructional Tech Supplies	100,000.00
001-1131-6412-3000-00098-1-100	MS/JH Instructional Tech Supply & SoftwareSMS	35,000.00
001-1131-6431-2000-00000-1-643	JH Textbooks District	220,000.00
004-1131-6544-2000-00098-1-100	MS/JH Technology Software JH	10,000.00
004-1131-6544-3000-00098-1-100	MS/JH Technology Software SMS	10,000.00
<b>FUNCTION 1131 TOTAL</b>	<b>Middle/Junior High</b>	<b>6,476,587.47</b>
002-1151-6111-1050-00000-1-100	HS Certified Salaries Full Time	2,905,237.00
002-1151-6111-1050-00019-4-100	HS Certified Salaries Full Time JROTC	207,242.00
002-1151-6111-1050-01080-1-108	HS Certified Salaries Full Time WHIT	310,290.00
002-1151-6121-1050-00000-1-100	HS Certified Sub Part Time Salaries	22,678.92
002-1151-6121-1080-00000-1-100	HS Certified Sub Part Time WHIT	29,220.00
001-1151-6131-1050-01080-1-108	HS Support Supplemental Pay WHIT	2,103.15
002-1151-6131-1050-00000-1-100	HS Certified Supplemental Pay	52,380.07
002-1151-6131-1050-01080-1-108	HS Certified Supplemental Pay WHIT	8,931.30
002-1151-6151-1050-00000-1-100	HS Classified Salaries Full Time	61,051.60
002-1151-6211-1050-00000-1-100	HS PSRS Retirement	480,842.76
002-1151-6211-1050-00019-4-100	HS PSRS Retirement JROTC	34,282.31
002-1151-6211-1050-01080-1-108	HS PSRS Retirement WHIT	49,053.87
002-1151-6211-1080-00000-1-100	Teacher Retirement	4,236.90
001-1151-6221-1050-01080-1-108	HS PEERS Retirement WHIT	144.28
002-1151-6221-1050-00000-1-100	Non Teacher Retirement	7,562.60
002-1151-6221-1050-01080-1-108	Non Teacher Retirement	324.14
001-1151-6231-1050-01080-1-108	OASDI	130.40
002-1151-6231-1050-00000-1-100	HS OASDI	14,380.20
002-1151-6231-1050-01080-1-108	HS OASDI WHIT	1,833.03
001-1151-6232-1050-01080-1-108	Medicare	30.50
002-1151-6232-1050-00000-1-100	HS Medicare	44,099.67
002-1151-6232-1050-00019-4-100	HS Medicare JROTC	3,005.01
002-1151-6232-1050-01080-1-108	HS Medicare WHIT	4,628.72
002-1151-6232-1080-00000-1-100	Medicare	423.69
002-1151-6241-1050-00000-1-100	HS Employee Insurance	433,475.77
002-1151-6241-1050-00019-4-100	HS Employee Insurance JROTC	29,216.52
002-1151-6241-1050-01080-1-108	HS Employee Insurance WHIT	48,694.20
001-1151-6319-1050-00084-4-100	HS Professional Service JAG	1,470.00
001-1151-6319-1050-00703-1-100	HS Professional Service Instr Music	5,250.00

001-1151-6332-1050-00000-1-100	HS Supplies Repairs and Maint	2,100.00
001-1151-6332-1050-00000-1-633	HS Repair & Maint Music Piano District	84.00
001-1151-6332-1050-00018-1-100	Driver's Education Rental	2,415.00
001-1151-6332-1050-00703-1-100	HS Repair & Maint Instr Music	1,050.00
001-1151-6343-1050-00084-4-100	HS Travel JAG	1,365.00
001-1151-6371-1050-00000-1-100	HS Dues & Memberships	2,100.00
001-1151-6398-1050-00000-1-100	HS Registration Fees Students	3,150.00
001-1151-6398-1050-00015-1-100	HS Student Registration Fees Link Crew	2,100.00
001-1151-6398-1050-00019-1-100	JROTC Registration Fees Local	16,000.00
001-1151-6398-1050-00084-4-100	HS Registration Fee JAG	13,650.00
001-1151-6398-1050-00703-1-100	HS Registration Fees Instr Music	1,837.50
001-1151-6398-1050-00707-1-100	HS Registration Fees Vocal	3,150.00
001-1151-6398-1050-00712-1-100	HS Registration Fee Orchestra	315.00
001-1151-6411-1050-00013-1-108	Foundation Mini Grants Supplies WHIT	102.89
001-1151-6411-1050-00019-1-100	JROTC Supplies Local Funding	25,000.00
001-1151-6411-1050-00019-4-100	HS Supplies JROTC	1,837.50
001-1151-6411-1050-00047-4-100	HS Supplies Misc	420.00
001-1151-6411-1050-00084-4-100	HS Supplies JAG	10,500.00
001-1151-6411-1050-00502-1-100	HS Supplies Drama	2,625.00
001-1151-6411-1050-00703-1-100	HS Supplies Instr Music	20,000.00
001-1151-6411-1050-00707-1-100	HS Supplies Vocal	5,250.00
001-1151-6411-1050-00708-1-100	HS Supplies Social Studies	1,050.00
001-1151-6411-1050-00709-1-100	HS Supplies Math	1,575.00
001-1151-6411-1050-00712-1-100	HS Supplies Orchestra	1,050.00
001-1151-6411-1050-00713-1-100	HS Supplies Science	15,000.00
001-1151-6411-1050-00714-1-100	HS Supplies Home Ec	2,625.00
001-1151-6411-1050-00715-1-100	HS Supplies Speech	525.00
001-1151-6411-1050-00719-1-100	HS Supplies Language Arts	1,575.00
001-1151-6411-1050-00721-1-100	HS Supplies Hall of Fame	3,150.00
001-1151-6411-1050-00726-1-100	HS Supplies Misc	175,000.00
001-1151-6411-1050-00727-1-100	HS Supplies Business Ed	1,050.00
001-1151-6411-1050-01080-1-108	HS Supplies WHIT	20,000.00
001-1151-6412-1050-00000-1-100	HS Instructional Tech Supplies	25,000.00
001-1151-6412-1050-00020-1-100	HS Tech Supplies Heckart Center	1,050.00
001-1151-6412-1050-00098-1-100	HS Instructional Tech Supply & Software HS	105,000.00
001-1151-6412-1050-00098-1-108	HS Instructional Tech Supply & Software WHIT	4,500.00
001-1151-6412-1050-00703-1-100	HS Tech Supplies Instr Music	525.00
001-1151-6412-1050-00709-1-100	HS Tech Supplies Math	2,625.00
001-1151-6412-1050-00715-1-100	HS Tech Supplies Speech	157.50
001-1151-6412-1050-00727-1-100	HS Tech Supplies Business Ed	525.00
001-1151-6431-1050-00000-1-100	HS Textbooks	10,500.00
001-1151-6486-1050-00018-1-100	SS Bus Gasoline/Diesel HS	1,500.00
001-1151-6486-1050-00019-1-100	JROTC Fuel Local	750.00
001-1151-6486-1050-00019-4-100	HS Gasoline/Diesel JROTC	1,000.00
004-1151-6541-1050-00703-1-100	HS New Equipment Replace Musical Instruments	26,250.00
<b>FUNCTION 1151 TOTAL</b>	<b>High School</b>	<b>5,279,253.00</b>
002-1191-6121-1050-00018-1-100	SS Certified Sub Part Time Salaries HS	38,400.00

002-1191-6121-2000-00018-1-100	Substitute/Part-Time Tchr Salaries	29,250.00
002-1191-6121-3000-00018-1-100	SS Certified Sub Part Time Salaries MS	4,275.00
002-1191-6121-4020-00018-1-100	SS Certified Sub Part Time Salaries HH	42,780.00
002-1191-6121-4020-45100-4-023	Prior YR SS Certified Title I	18,000.00
002-1191-6121-4040-00018-1-100	SS Certified Sub Part Time Salaries HM	3,000.00
002-1191-6121-4050-00018-1-100	SS Certified Sub Part Time Salaries Sky	60,750.00
001-1191-6161-1050-00018-1-100	SS Classified Salary Part Time HS	7,879.50
001-1191-6161-2000-00018-1-100	SS Classified Salary Part Time JH	2,314.50
001-1191-6161-4020-00018-1-100	SS Classified Sub Part Time HH	8,777.77
001-1191-6161-4050-00018-1-100	SS Classified Salary Part Time Sky	19,243.50
001-1191-6211-1050-00018-1-100	SS PSRS Retirement HS	783.00
002-1191-6211-1050-00018-1-100	SS PSRS Retirement HS	5,568.00
002-1191-6211-2000-00018-1-100	Teacher Retirement	4,241.25
002-1191-6211-3000-00018-1-100	Teacher Retirement	619.88
002-1191-6211-4020-00018-1-100	Teacher Retirement	6,094.43
002-1191-6211-4020-45100-4-023	Teacher Retirement	2,610.00
002-1191-6211-4040-00018-1-100	Teacher Retirement	217.50
002-1191-6211-4050-00018-1-100	Teacher Retirement	8,700.08
001-1191-6221-1050-00018-1-100	SS PEERS Retirement HS	170.09
001-1191-6221-2000-00018-1-100	Non Teacher Retirement	158.77
001-1191-6221-4020-00018-1-100	Non Teacher Retirement	602.16
001-1191-6221-4050-00018-1-100	Non Teacher Retirement	1,320.09
002-1191-6221-4040-00018-1-100	Non Teacher Retirement	102.90
001-1191-6231-1050-00018-1-100	SS OASDI HS	153.73
001-1191-6231-2000-00018-1-100	OASDI	143.50
001-1191-6231-4020-00018-1-100	OASDI	544.22
001-1191-6231-4050-00018-1-100	OASDI	1,193.10
002-1191-6231-4040-00018-1-100	OASDI	93.00
001-1191-6232-1050-00018-1-100	SS Medicare HS	114.25
001-1191-6232-2000-00018-1-100	Medicare	33.56
001-1191-6232-4020-00018-1-100	Medicare	127.27
001-1191-6232-4050-00018-1-100	Medicare	279.03
002-1191-6232-1050-00018-1-100	SS Medicare HS	556.87
002-1191-6232-2000-00018-1-100	Medicare	424.19
002-1191-6232-3000-00018-1-100	Medicare	61.99
002-1191-6232-4020-00018-1-100	Medicare	620.41
002-1191-6232-4020-45100-4-023	Medicare	261.04
002-1191-6232-4040-00018-1-100	Medicare	43.50
002-1191-6232-4050-00018-1-100	Medicare	881.01
001-1191-6332-1050-00000-1-100	SS Repair & Maint HS	630.00
001-1191-6351-1050-00000-1-100	SS Drivers Ed Property Insurance HS	525.00
001-1191-6411-1050-00018-1-100	SS Supplies HS	525.00
001-1191-6411-3000-00018-1-100	SS Supplies SMS	420.00
001-1191-6411-4020-00018-1-100	SS Supplies HH	4,200.00
001-1191-6411-4030-00018-1-100	SS Supplies PKV	1,575.00
001-1191-6411-4040-00018-1-100	SS Supplies HM	1,050.00
001-1191-6411-4050-00018-1-100	SS Supplies SKY	1,575.00

001-1191-6411-5020-00018-1-100	SS Supplies WSH	1,050.00
<b>FUNCTION 1191 TOTAL</b>	<b>Summer School</b>	<b>282,939.09</b>
002-1211-6111-1050-00072-1-100	Gifted Certified Salaries Full Time HS	23,436.00
002-1211-6111-2000-00072-1-100	Gifted Certified Salaries Full Time JH	17,388.00
002-1211-6111-3000-00072-1-100	Gifted Certified Salaries Full Time MS	6,048.00
002-1211-6111-4020-00072-1-100	Gifted Certified Salaries Full Time HH	6,804.00
002-1211-6111-4030-00072-1-100	Gifted Certified Salaries Full Time PKV	7,560.00
002-1211-6111-4040-00072-1-100	Gifted Certified Salaries Full Time HM	3,780.00
002-1211-6111-4050-00072-1-100	Gifted Certified Salaries Full Time SKY	7,560.00
002-1211-6111-5020-00072-1-100	Gifted Certified Salaries Full Time WASH	3,024.00
002-1211-6211-1050-00072-1-100	Teacher Retirement	3,835.55
002-1211-6211-2000-00072-1-100	Teacher Retirement	2,845.73
002-1211-6211-3000-00072-1-100	Teacher Retirement	989.82
002-1211-6211-4020-00072-1-100	Teacher Retirement	1,113.55
002-1211-6211-4030-00072-1-100	Teacher Retirement	1,237.27
002-1211-6211-4040-00072-1-100	Teacher Retirement	618.64
002-1211-6211-4050-00072-1-100	Teacher Retirement	1,237.27
002-1211-6211-5020-00072-1-100	Teacher Retirement	494.91
002-1211-6232-1050-00072-1-100	Medicare	339.82
002-1211-6232-2000-00072-1-100	Medicare	252.13
002-1211-6232-3000-00072-1-100	Medicare	87.70
002-1211-6232-4020-00072-1-100	Medicare	98.66
002-1211-6232-4030-00072-1-100	Medicare	109.62
002-1211-6232-4040-00072-1-100	Medicare	54.81
002-1211-6232-4050-00072-1-100	Medicare	109.62
002-1211-6232-5020-00072-1-100	Medicare	43.85
002-1211-6241-1050-00072-1-100	Employee Insurance	3,019.04
002-1211-6241-2000-00072-1-100	Employee Insurance	2,239.93
002-1211-6241-3000-00072-1-100	Employee Insurance	779.11
002-1211-6241-4020-00072-1-100	Employee Insurance	876.50
002-1211-6241-4030-00072-1-100	Employee Insurance	973.88
002-1211-6241-4040-00072-1-100	Employee Insurance	486.94
002-1211-6241-4050-00072-1-100	Employee Insurance	973.88
002-1211-6241-5020-00072-1-100	Employee Insurance	389.55
001-1211-6411-1050-00000-1-100	Gifted Supplies Sp Ed HS	787.50
001-1211-6411-2000-00000-1-100	Gifted Supplies Sp Ed JH	525.00
001-1211-6411-3000-00000-1-100	Gifted Supplies Sp Ed SMS	525.00
001-1211-6411-4020-00000-1-100	Gifted Supplies Sp Ed HH	157.50
001-1211-6411-4030-00000-1-100	Gifted Supplies Sp Ed PKV	157.50
001-1211-6411-4040-00000-1-100	Gifted Supplies Sp Ed HM	157.50
001-1211-6411-4050-00000-1-100	Gifted Supplies Sp Ed SKY	157.50
001-1211-6411-5020-00000-1-100	Gifted Supplies Sp Ed WSH	105.00
<b>FUNCTION 1211 TOTAL</b>	<b>Gifted and Talented</b>	<b>101,380.28</b>
002-1221-6111-1050-12210-3-100	Sp Ed Certified Salaries Full Time HS	25,438.00
002-1221-6111-1050-12210-3-700	Sp Ed Certified Salaries Full Time HS	501,010.31
002-1221-6111-1050-44100-4-700	Sp Ed Certified Salaries Full Time HS	369,100.00
002-1221-6111-2000-12210-3-700	Sp Ed Certified Salaries Full Time JH	451,025.85

002-1221-6111-2000-44100-4-700	Sp Ed Certified Salaries Full Time JH	384,650.00
002-1221-6111-3000-12210-3-700	Sp Ed Certified Salaries Full Time SMS	212,890.68
002-1221-6111-4020-12210-3-700	Sp Ed Certified Salaries Full Time HH	139,448.80
002-1221-6111-4020-43900-4-700	Certificated Tcher Regular Salaries	25,438.00
002-1221-6111-4030-12210-3-700	Sp Ed Certified Salaries Full Time PKV	226,883.96
002-1221-6111-4030-44100-4-700	Sp Ed Certified Salaries Full Time PKV	44,150.00
002-1221-6111-4040-12210-3-700	Sp Ed Certified Salaries Full Time HM	125,004.47
002-1221-6111-4040-44100-4-700	Sp Ed Certified Salaries Full Time HM	61,200.00
002-1221-6111-4050-12210-3-700	Sp Ed Certified Salaries Full Time SKY	61,432.00
002-1221-6111-4050-43900-4-700	Certificated Tcher Regular Salaries	33,011.44
002-1221-6111-4050-44100-4-700	Sp Ed Certified Salaries Full Time SKY	93,760.64
002-1221-6111-5020-12210-3-700	Sp Ed Certified Salaries Full Time WASH	2,132.80
002-1221-6111-5020-44100-4-700	Sp Ed Certified Salaries Full Time WASH	114,800.00
002-1221-6121-1050-12210-3-100	Sp Ed Certified Sub Part Time Salaries HS	2,250.00
002-1221-6121-1050-12210-3-700	Substitute/Part-Time Tchr Salaries HS	1,380.00
002-1221-6121-2000-12210-3-700	Sp Ed Certified Sub Part Time Salaries JH	540.00
002-1221-6121-3000-12210-3-700	Sp Ed Certified Sub Part Time Salaries SMS	420.00
002-1221-6121-4050-12210-3-100	Certified Sub Part Time Salaries	2,250.00
002-1221-6121-4050-12210-3-700	Sp Ed Certified Sub Part Time Salaries SKY	300.00
001-1221-6151-1050-12210-3-700	Sp Ed Classified Salaries Full Time HS	64,719.60
001-1221-6151-3000-12210-1-700	Sp Ed Classified Salaries Full Time SMS	19,342.40
001-1221-6151-4020-12210-3-700	Sp Ed Classified Salaries Full Time HH	39,116.00
001-1221-6151-4030-12210-1-700	Sp Ed Classified Salaries Full Time PKV	24,578.40
001-1221-6151-4030-12210-3-700	Sp Ed Classified Salaries Full Time PKV	60,195.52
001-1221-6151-4040-12210-1-700	Sp Ed Classified Salaries Full Time HM	19,342.40
001-1221-6151-4050-12210-1-700	Sp Ed Classified Salaries Full Time SKY	18,911.20
001-1221-6151-4050-12210-3-700	Sp Ed Classified Salaries Full Time SKY	52,852.80
001-1221-6151-5020-12210-3-700	Sp Ed Classified Salaries Full Time WASH	38,253.60
002-1221-6151-1050-12210-3-700	Sp Ed Classified Salaries Full Time HS	220,400.40
002-1221-6151-2000-12210-3-700	Sp Ed Classified Salaries Full Time JH	237,012.08
002-1221-6151-3000-12210-1-700	Sp Ed Classified Salaries Full Time SMS	39,559.52
002-1221-6151-3000-12210-3-700	Sp Ed Classified Salaries Full Time SMS	101,270.40
002-1221-6151-4020-12210-1-700	Sp Ed Classified Salaries Full Time HH	57,608.32
002-1221-6151-4020-12210-3-700	Sp Ed Classified Salaries Full Time HH	83,534.88
002-1221-6151-4030-12210-3-700	Sp Ed Classified Salaries Full Time PKV	128,884.80
002-1221-6151-4040-12210-1-700	Sp Ed Classified Salaries Full Time HM	20,426.56
002-1221-6151-4040-12210-3-700	Sp Ed Classified Salaries Full Time HM	87,927.84
002-1221-6151-4050-12210-1-700	Sp Ed Classified Salaries Full Time SKY	39,128.32
002-1221-6151-4050-12210-3-700	Sp Ed Classified Salaries Full Time SKY	172,406.08
002-1221-6151-5020-12210-3-700	Sp Ed Classified Salaries Full Time WASH	118,087.20
001-1221-6161-1050-12210-3-700	Sp Ed Classified Salary Part Time HS	136,702.50
001-1221-6161-2000-12210-3-700	Sp Ed Classified Salary Part Time JH	360.00
001-1221-6161-3000-12210-3-700	Sp Ed Classified Salary Part Time SMS	420.00
002-1221-6211-1050-12210-3-100	Sp Ed PSRS Retirement HS	326.25
002-1221-6211-1050-12210-3-700	Sp Ed PSRS Retirement HS	81,311.05
002-1221-6211-1050-44100-4-700	Sp Ed PSRS Retirement HS SS	61,983.94
002-1221-6211-2000-12210-3-700	Sp Ed PSRS Retirement JH	77,688.03

002-1221-6211-2000-44100-4-700	Sp Ed PSRS Retirement JH SS	65,649.43
002-1221-6211-3000-12210-3-700	Sp Ed PSRS Retirement SMS SS	32,179.13
002-1221-6211-4020-12210-3-700	Sp Ed PSRS Retirement HH	24,452.30
002-1221-6211-4030-12210-3-700	Sp Ed PSRS Retirement PKV	35,613.71
002-1221-6211-4030-44100-4-700	Sp Ed PSRS Retirement PKV SS	7,812.49
002-1221-6211-4040-12210-3-700	Teacher Retirement	24,220.61
002-1221-6211-4040-44100-4-700	Sp Ed PSRS Retirement HM	10,284.74
002-1221-6211-4050-12210-3-100	Teacher Retirement	326.25
002-1221-6211-4050-12210-3-700	Sp Ed PSRS Retirement SKY	14,064.23
002-1221-6211-4050-44100-4-700	Sp Ed PSRS Retirement SKY SS	16,416.77
002-1221-6211-5020-12210-3-700	Sp Ed PSRS Retirement WASH	309.26
002-1221-6211-5020-44100-4-700	Sp Ed PSRS Retirement WASH SS	19,467.48
001-1221-6221-1050-12210-3-700	Sp Ed PEERS Retirement HS	6,442.05
001-1221-6221-2000-12210-3-700	Sp Ed PEERS Retirement JH	24.70
001-1221-6221-3000-12210-1-700	Non Teacher Retirement	1,994.31
001-1221-6221-3000-12210-3-700	Sp Ed PEERS Retirement SMS	28.81
001-1221-6221-4020-12210-3-700	Sp Ed PEERS Retirement HH	4,018.21
001-1221-6221-4030-12210-1-700	Non Teacher Retirement	2,353.50
001-1221-6221-4030-12210-3-700	Sp Ed PEERS Retirement PKV	5,464.27
001-1221-6221-4040-12210-1-700	Non Teacher Retirement	1,994.31
001-1221-6221-4050-12210-1-700	Non Teacher Retirement	1,297.31
001-1221-6221-4050-12210-3-700	Sp Ed PEERS Retirement SKY	4,960.56
001-1221-6221-5020-12210-3-700	Sp Ed PEERS Retirement WASH	3,959.04
002-1221-6221-1050-12210-3-100	Non Teacher Retirement	2,412.47
002-1221-6221-1050-12210-3-700	Non Teacher Retirement	21,126.30
002-1221-6221-2000-12210-3-700	Non Teacher Retirement	19,441.00
002-1221-6221-3000-12210-1-700	Non Teacher Retirement	4,048.64
002-1221-6221-3000-12210-3-700	Non Teacher Retirement	12,696.76
002-1221-6221-4020-12210-1-700	Non Teacher Retirement	4,619.36
002-1221-6221-4020-12210-3-700	Non Teacher Retirement	8,400.20
002-1221-6221-4020-43900-4-700	Non Teacher Retirement	2,412.47
002-1221-6221-4030-12210-3-700	Non Teacher Retirement	10,777.37
002-1221-6221-4040-12210-1-700	Non Teacher Retirement	2,068.69
002-1221-6221-4040-12210-3-700	Non Teacher Retirement	6,379.33
002-1221-6221-4050-12210-1-700	Non Teacher Retirement	3,351.63
002-1221-6221-4050-12210-3-700	Non Teacher Retirement	13,205.13
002-1221-6221-4050-43900-4-700	Non Teacher Retirement	2,932.01
002-1221-6221-5020-12210-3-700	Non Teacher Retirement	11,437.92
001-1221-6231-1050-12210-3-700	Sp Ed OASDI HS	4,012.61
001-1221-6231-2000-12210-3-700	Sp Ed OASDI JH	22.32
001-1221-6231-3000-12210-1-700	OASDI	1,199.23
001-1221-6231-3000-12210-3-700	Sp Ed OASDI SMS	26.04
001-1221-6231-4020-12210-3-700	Sp Ed OASDI HH	2,425.19
001-1221-6231-4030-12210-1-700	OASDI	1,523.86
001-1221-6231-4030-12210-3-700	Sp Ed OASDI PKV	3,732.12
001-1221-6231-4040-12210-1-700	OASDI	1,199.23
001-1221-6231-4050-12210-1-700	OASDI	1,172.49

001-1221-6231-4050-12210-3-700	Sp Ed OASDI SKY	3,276.88
001-1221-6231-5020-12210-3-700	Sp Ed OASDI WASH	2,371.72
002-1221-6231-1050-12210-3-100	Sp Ed OASDI HS	1,577.16
002-1221-6231-1050-12210-3-700	Sp Ed OASDI HS	13,664.83
002-1221-6231-2000-12210-3-700	Sp Ed OASDI JH	14,694.74
002-1221-6231-3000-12210-1-700	OASDI	2,452.69
002-1221-6231-3000-12210-3-700	Sp Ed OASDI SMS	7,855.93
002-1221-6231-4020-12210-1-700	OASDI	3,571.71
002-1221-6231-4020-12210-3-700	Sp Ed OASDI HH	5,179.17
002-1221-6231-4020-43900-4-700	OASDI	1,577.16
002-1221-6231-4030-12210-3-700	Sp Ed OASDI PKV	9,886.24
002-1221-6231-4040-12210-1-700	OASDI	1,266.45
002-1221-6231-4040-12210-3-700	Sp Ed OASDI HM	5,451.53
002-1221-6231-4050-12210-1-700	OASDI	2,425.95
002-1221-6231-4050-12210-3-700	Sp Ed OASDI SKY	10,689.18
002-1221-6231-4050-43900-4-700	OASDI	2,046.71
002-1221-6231-5020-12210-3-700	Sp Ed OASDI WASH	7,321.41
001-1221-6232-1050-12210-3-700	Sp Ed Medicare HS	938.43
001-1221-6232-2000-12210-3-700	Sp Ed Medicare JH	5.22
001-1221-6232-3000-12210-1-700	Medicare	280.46
001-1221-6232-3000-12210-3-700	Sp Ed Medicare SMS	6.09
001-1221-6232-4020-12210-3-700	Sp Ed Medicare HH	567.18
001-1221-6232-4030-12210-1-700	Medicare	356.39
001-1221-6232-4030-12210-3-700	Sp Ed Medicare PKV	872.83
001-1221-6232-4040-12210-1-700	Medicare	280.46
001-1221-6232-4050-12210-1-700	Medicare	274.21
001-1221-6232-4050-12210-3-700	Sp Ed Medicare SKY	766.37
001-1221-6232-5020-12210-3-700	Sp Ed Medicare WASH	554.67
002-1221-6232-1050-12210-3-100	Sp Ed Medicare HS	401.48
002-1221-6232-1050-12210-3-700	Sp Ed Medicare HS	10,480.47
002-1221-6232-1050-44100-4-700	Sp Ed Medicare HS	5,351.95
002-1221-6232-2000-12210-3-700	Sp Ed Medicare JH	9,984.40
002-1221-6232-2000-44100-4-700	Sp Ed Medicare JH	5,577.44
002-1221-6232-3000-12210-1-700	Medicare	573.61
002-1221-6232-3000-12210-3-700	Sp Ed Medicare SMS	4,561.45
002-1221-6232-4020-12210-1-700	Medicare	835.32
002-1221-6232-4020-12210-3-700	Sp Ed Medicare HH	3,233.26
002-1221-6232-4020-43900-4-700	Medicare	368.85
002-1221-6232-4030-12210-3-700	Sp Ed Medicare PKV	5,158.65
002-1221-6232-4030-44100-4-700	Sp Ed Medicare PKV	640.18
002-1221-6232-4040-12210-1-700	Medicare	296.19
002-1221-6232-4040-12210-3-700	Medicare	3,087.53
002-1221-6232-4040-44100-4-700	Sp Ed Medicare HM	887.40
002-1221-6232-4050-12210-1-700	Medicare	567.36
002-1221-6232-4050-12210-3-100	Sp Ed Medicare SKY	32.63
002-1221-6232-4050-12210-3-700	Sp Ed Medicare SKY	3,395.02
002-1221-6232-4050-43900-4-700	Medicare	478.67

002-1221-6232-4050-44100-4-700	Sp Ed Medicare SKY	1,359.53
002-1221-6232-5020-12210-3-700	Sp Ed Medicare WASH	1,743.19
002-1221-6232-5020-44100-4-700	Sp Ed Medicare WASH	1,664.60
001-1221-6241-1050-12210-3-700	Sp Ed Employee Insurance HS	29,216.52
001-1221-6241-3000-12210-1-700	Employee Insurance	9,738.84
001-1221-6241-4020-12210-3-700	Sp Ed Employee Insurance Non Certified HH	19,477.68
001-1221-6241-4030-12210-1-700	Employee Insurance	9,738.84
001-1221-6241-4030-12210-3-700	Sp Ed Employee Insurance PKV	19,477.68
001-1221-6241-4040-12210-1-700	Employee Insurance	9,738.84
001-1221-6241-4050-12210-3-700	Sp Ed Employee Insurance SKY	19,477.68
001-1221-6241-5020-12210-3-700	Sp Ed Employee Insurance WASH	19,477.68
002-1221-6241-1050-12210-3-100	Employee Insurance	9,738.84
002-1221-6241-1050-12210-3-700	Sp Ed Employee Insurance HS	146,082.60
002-1221-6241-1050-44100-4-700	Sp Ed Employee Insurance HS	58,433.04
002-1221-6241-2000-12210-3-700	Sp Ed Employee Insurance JH	141,213.18
002-1221-6241-2000-44100-4-700	Sp Ed Employee Insurance JH	68,171.88
002-1221-6241-3000-12210-1-700	Employee Insurance	19,477.68
002-1221-6241-3000-12210-3-700	Sp Ed Employee Insurance SMS	92,518.98
002-1221-6241-4020-12210-1-700	Employee Insurance	9,738.84
002-1221-6241-4020-12210-3-700	Sp Ed Employee Insurance HH	68,171.88
002-1221-6241-4020-43900-4-700	Employee Insurance	9,738.84
002-1221-6241-4030-12210-3-700	Sp Ed Employee Insurance PKV	87,649.56
002-1221-6241-4030-44100-4-700	Sp Ed Employee Insurance PKV	9,738.84
002-1221-6241-4040-12210-1-700	Employee Insurance	9,738.84
002-1221-6241-4040-12210-3-700	Employee Insurance	58,433.04
002-1221-6241-4040-44100-4-700	Sp Ed Employee Insurance HM Certified	9,738.84
002-1221-6241-4050-12210-1-700	Employee Insurance	9,738.84
002-1221-6241-4050-12210-3-700	Sp Ed Employee Insurance SKY	68,171.88
002-1221-6241-4050-43900-4-700	Employee Insurance	9,738.84
002-1221-6241-4050-44100-4-700	Sp Ed Employee Insurance SKY	19,477.68
002-1221-6241-5020-12210-3-700	Sp Ed Employee Insurance WASH	48,694.20
002-1221-6241-5020-44100-4-700	Sp Ed Employee Insurance WASH	19,477.68
001-1221-6312-1050-12210-3-700	Sp Ed Instructional Prog Improvement Serv HS	210.00
001-1221-6312-2000-12210-3-700	Sp Ed Instructional Prog Improvement Serv JH	210.00
001-1221-6312-3000-12210-3-700	Sp Ed Instructional Prog Improvement Serv SMS	42.00
001-1221-6312-4020-12210-3-700	Sp Ed Instructional Prog Improvement Serv HH	47.25
001-1221-6312-4030-12210-3-700	Sp Ed Instructional Prog Improvement Serv PKV	52.50
001-1221-6312-4040-12210-3-700	Sp Ed Instructional Prog Improvement Serv HM	26.25
001-1221-6312-4050-12210-3-700	Sp Ed Instructional Prog Improvement Serv SKY	47.25
001-1221-6312-5020-12210-3-700	Sp Ed Instructional Prog Improvement Serv WSH	26.25
001-1221-6313-1050-12210-3-700	Sp Ed Pupil Services Non Payroll HS	23,362.50
001-1221-6319-1050-12210-3-700	Sp Ed Other Professional Services HS	1,417.50
001-1221-6319-2000-12210-3-700	Sp Ed Other Professional Services JH	1,680.00
001-1221-6319-3000-12210-3-700	Sp Ed Other Professional Services SMS	1,023.75
001-1221-6319-4020-12210-3-700	Sp Ed Other Professional Services HH	1,365.00
001-1221-6319-4030-12210-3-700	Sp Ed Other Professional Services PKV	1,338.75
001-1221-6319-4040-12210-3-700	Sp Ed Other Professional Services HM	840.00

001-1221-6319-4050-12210-3-700	Sp Ed Other Professional Services SKY	1,155.00
001-1221-6319-5020-12210-3-700	Sp Ed Other Professional Services WSH	220.50
001-1221-6319-7500-12210-3-700	Sp Ed Other Professional Services PCEC	420.00
001-1221-6337-1050-12210-3-700	Sp Ed Technology Related Repairs & Maint HS	210.00
001-1221-6337-2000-12210-3-700	Sp Ed Technology Related Repairs & Maint JH	157.50
001-1221-6337-3000-12210-3-700	Sp Ed Technology Related Repairs & Maint SMS	63.00
001-1221-6337-4020-12210-3-700	Sp Ed Technology Related Repairs & Maint HH	73.50
001-1221-6337-4030-12210-3-700	Sp Ed Technology Related Repairs & Maint PKV	73.50
001-1221-6337-4040-12210-3-700	Sp Ed Technology Related Repairs & Maint HM	73.50
001-1221-6337-4050-12210-3-700	Sp Ed Technology Related Repairs & Maint SKY	73.50
001-1221-6337-5020-12210-3-700	Sp Ed Technology Related Repairs & Maint WSH	42.00
001-1221-6337-7500-12210-3-700	Sp Ed Technology Related Repairs & Maint PCEC	31.50
001-1221-6343-1050-12210-3-700	Sp Ed Travel HS	1,417.50
001-1221-6343-2000-12210-3-700	Sp Ed Travel JH	761.25
001-1221-6343-3000-12210-3-700	Sp Ed Travel SMS	577.50
001-1221-6343-4020-12210-3-700	Sp Ed Travel HH	735.00
001-1221-6343-4030-12210-3-700	Sp Ed Travel PKV	420.00
001-1221-6343-4040-12210-3-700	Sp Ed Travel HM	315.00
001-1221-6343-4050-12210-3-700	Sp Ed Travel SKY	315.00
001-1221-6343-5020-12210-3-700	Sp Ed Travel WSH	315.00
001-1221-6343-7500-12210-3-700	Sp Ed Travel PCEC	315.00
001-1221-6361-3000-12210-3-700	Sp Ed Postage Telephone Cable SMS	210.00
001-1221-6361-4030-12210-3-700	Sp Ed Postage Telephone Cable PKV	210.00
001-1221-6411-1050-12210-3-700	Sp Ed Supplies HS	2,100.00
001-1221-6411-2000-12210-3-700	Sp Ed Supplies JH	3,412.50
001-1221-6411-3000-12210-3-700	Sp Ed Supplies SMS	1,890.00
001-1221-6411-4020-12210-3-700	Sp Ed Supplies HH	1,365.00
001-1221-6411-4030-12210-3-700	Sp Ed Supplies PKV	1,785.00
001-1221-6411-4040-12210-3-700	Sp Ed Supplies HM	1,365.00
001-1221-6411-4050-12210-3-700	Sp Ed Supplies SKY	2,625.00
001-1221-6411-5020-12210-3-700	Sp Ed Supplies WASH	1,050.00
001-1221-6411-7500-12210-3-700	Sp Ed Supplies PCEC	52.50
001-1221-6412-1050-12210-3-700	Sp Ed Instructional Tech Supplies HS	2,625.00
001-1221-6412-2000-12210-3-700	Sp Ed Instructional Tech Supplies JH	1,260.00
001-1221-6412-3000-12210-3-700	Sp Ed Instructional Tech Supplies SMS	315.00
001-1221-6412-4020-12210-3-700	Sp Ed Instructional Tech Supplies HH	630.00
001-1221-6412-4030-12210-3-700	Sp Ed Instructional Tech Supplies PKV	787.50
001-1221-6412-4040-12210-3-700	Sp Ed Instructional Tech Supplies HM	210.00
001-1221-6412-4050-12210-3-700	Sp Ed Instructional Tech Supplies SKY	472.50
001-1221-6412-5020-12210-3-700	Sp Ed Instructional Tech Supplies WSH	262.50
001-1221-6491-1050-12210-3-700	Sp Ed Other Supplies HS	1,155.00
001-1221-6491-2000-12210-3-700	Sp Ed Other Supplies JH	1,050.00
001-1221-6491-3000-12210-3-700	Sp Ed Other Supplies SMS	315.00
001-1221-6491-4020-12210-3-700	Sp Ed Other Supplies HH	262.50
001-1221-6491-4030-12210-3-700	Sp Ed Other Supplies PKV	367.50
001-1221-6491-4040-12210-3-700	Sp Ed Other Supplies HM	210.00
001-1221-6491-4050-12210-3-700	Sp Ed Other Supplies SKY	367.50

001-1221-6491-5020-12210-3-700	Sp Ed Other Supplies WSH	210.00
<b>FUNCTION 1221 TOTAL</b>	<b>Special Ed Related Services</b>	<b>6,641,960.34</b>
002-1251-6111-3000-45100-4-100	Title I Certified Salaries Full Time SMS	67,500.00
002-1251-6111-4020-45100-4-100	Title I Certified Salaries Full Time HH	188,350.00
002-1251-6111-4030-45100-4-100	Title I Certified Salaries Full Time PKV	111,050.00
002-1251-6111-4040-45100-4-100	Title I Certified Salaries Full Time HM	115,000.00
002-1251-6111-4050-45100-4-100	Title I Certified Salaries Full Time SKY	68,350.00
002-1251-6111-5020-45100-4-100	Title I Certified Salaries Full Time WASH	105,350.00
002-1251-6131-1000-45100-4-100	Title I Certified Supplemental Pay	41,809.50
002-1251-6131-1050-46300-4-100	Homeless Certified Supplemental Pay	24,205.50
002-1251-6151-4020-45100-4-100	Title I Classified Salaries Full Time HH	34,887.60
002-1251-6151-4030-49201-4-100	Title 5 Classified Salaries Full Time PKV	28,221.60
002-1251-6151-4050-45100-4-100	Title I Classified Salaries Full Time SKY	41,421.60
002-1251-6151-5020-45100-4-100	Title I Classified Salaries Full Time WASH	28,815.60
002-1251-6211-3000-45100-4-100	Teacher Retirement	11,198.24
002-1251-6211-4020-45100-4-100	Title I PSRS Retirement HH	31,542.97
002-1251-6211-4030-45100-4-100	Title I PSRS Retirement PKV	18,923.73
002-1251-6211-4040-45100-4-100	Title I PSRS Retirement HM	19,496.48
002-1251-6211-4050-45100-4-100	Title I PSRS Retirement SKY	11,321.49
002-1251-6211-5020-45100-4-100	Title I PSRS Retirement WASH	18,097.23
002-1251-6221-4020-45100-4-100	Non Teacher Retirement	3,060.72
002-1251-6221-4030-49201-4-100	Non Teacher Retirement	2,603.43
002-1251-6221-4050-45100-4-100	Non Teacher Retirement	3,508.95
002-1251-6221-5020-45100-4-100	Non Teacher Retirement	2,644.18
002-1251-6231-1000-45100-4-100	OASDI	2,592.19
002-1251-6231-1050-46300-4-100	OASDI	1,500.74
002-1251-6231-4020-45100-4-100	Title I OASDI HH	2,163.03
002-1251-6231-4030-49201-4-100	OASDI	1,749.74
002-1251-6231-4050-45100-4-100	Title I OASDI SKY	2,568.14
002-1251-6231-5020-45100-4-100	Title I OASDI WASH	1,786.57
002-1251-6232-1000-45100-4-100	Title I Medicare	606.24
002-1251-6232-1050-46300-4-100	Medicare	350.98
002-1251-6232-3000-45100-4-100	Medicare	978.75
002-1251-6232-4020-45100-4-100	Title I Medicare HH	3,236.95
002-1251-6232-4030-45100-4-100	Title I Medicare PKV	1,610.23
002-1251-6232-4030-49201-4-100	Medicare	409.21
002-1251-6232-4040-45100-4-100	Title I Medicare HM	1,667.50
002-1251-6232-4050-45100-4-100	Title I Medicare SKY	1,591.69
002-1251-6232-5020-45100-4-100	Title I Medicare WASH	1,945.41
002-1251-6241-3000-45100-4-100	Employee Insurance	9,738.84
002-1251-6241-4020-45100-4-100	Title I Employee Insurance HH	38,955.36
002-1251-6241-4030-45100-4-100	Title I Employee Insurance PKV	19,477.68
002-1251-6241-4030-49201-4-100	Employee Insurance	9,738.84
002-1251-6241-4040-45100-4-100	Title I Employee Insurance HM	19,477.68
002-1251-6241-4050-45100-4-100	Title I Employee Insurance SKY	19,477.68
002-1251-6241-5020-45100-4-100	Title I Employee Insurance WASH	29,216.52
<b>FUNCTION 1251 TOTAL</b>	<b>Supplemental Instruction</b>	<b>1,148,198.79</b>

001-1252-6161-1050-45200-4-100	Title IC Supplemental Migrant HS	1,450.00
001-1252-6161-2000-45200-4-100	Title IC Supplemental Migrant JH	1,150.00
001-1252-6161-3000-45200-4-100	Title IC Supplemental Migrant SMS	450.00
001-1252-6161-4020-45200-4-100	Title IC Supplemental Migrant HH	500.00
001-1252-6161-4030-45200-4-100	Title IC Supplemental Migrant PKV	500.00
001-1252-6161-4040-45200-4-100	Title IC Supplemental Migrant HM	250.00
001-1252-6161-4050-45200-4-100	Title IC Supplemental Migrant SKY	500.00
001-1252-6161-5020-45200-4-100	Title IC Supplemental Migrant WSH	200.00
001-1252-6221-1050-45200-4-100	Non Teacher Retirement	99.47
001-1252-6221-2000-45200-4-100	Title IC PEERS Retirement JH Migrant	78.89
001-1252-6221-3000-45200-4-100	Non Teacher Retirement	30.87
001-1252-6221-4020-45200-4-100	Non Teacher Retirement	34.30
001-1252-6221-4030-45200-4-100	Non Teacher Retirement	34.30
001-1252-6221-4040-45200-4-100	Non Teacher Retirement	17.15
001-1252-6221-4050-45200-4-100	Non Teacher Retirement	34.30
001-1252-6221-5020-45200-4-100	Non Teacher Retirement	13.72
001-1252-6231-1050-45200-4-100	OASDI	89.90
001-1252-6231-2000-45200-4-100	OASDI	71.30
001-1252-6231-3000-45200-4-100	OASDI	27.90
001-1252-6231-4020-45200-4-100	OASDI	31.00
001-1252-6231-4030-45200-4-100	OASDI	31.00
001-1252-6231-4040-45200-4-100	OASDI	15.50
001-1252-6231-4050-45200-4-100	OASDI	31.00
001-1252-6231-5020-45200-4-100	OASDI	12.40
001-1252-6232-1050-45200-4-100	Medicare	21.03
001-1252-6232-2000-45200-4-100	Medicare	16.68
001-1252-6232-3000-45200-4-100	Medicare	6.53
001-1252-6232-4020-45200-4-100	Medicare	7.25
001-1252-6232-4030-45200-4-100	Medicare	7.25
001-1252-6232-4040-45200-4-100	Medicare	3.63
001-1252-6232-4050-45200-4-100	Medicare	7.25
001-1252-6232-5020-45200-4-100	Medicare	2.90

<b>FUNCTION 1252 TOTAL</b>	<b>Migrant</b>	<b>5,725.52</b>
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002-1271-6111-1050-00998-1-100	Bilingual Cert Salary Full Time HS Dist. Pd	108,900.00
002-1271-6111-2000-00998-1-100	Bilingual Cert Salaries Full Time JH Dist. Pd	133,600.00
002-1271-6111-3000-00998-1-100	Bilingual Cert Salary Full Time MS Dist. Pd	111,500.00
002-1271-6111-4020-00998-1-100	Bilingual Cert Salaries Full Time HH Dist. Pd	132,700.00
002-1271-6111-4030-00998-1-100	Bilingual Cert Salaries Full Time PKV Dist Pd	107,150.00
002-1271-6111-4040-00998-1-100	Bilingual Cert Salaries Full Time HM Dist. Pd	69,300.00
002-1271-6111-4050-00998-1-100	Bilingual Cert Salaries Full Time SKY Dist Pd	66,800.00
002-1271-6111-5020-00998-1-100	Bilingual Cert Salarie Full Time WASH Dist Pd	50,300.00
002-1271-6131-1050-46200-4-100	Bilingual Certified Supplemental Pay HS	7,335.00
001-1271-6151-1050-00049-4-100	Classified Salaries Regular	4,302.74
001-1271-6151-1050-00998-1-100	Bilingual Classified Salaries Full Time HS	36,566.21
001-1271-6151-2000-00049-4-100	Classified Salaries Regular	3,192.35
001-1271-6151-2000-00998-1-100	Bilingual Classified Salaries Full Time JH	30,273.26
001-1271-6151-3000-00049-4-100	Classified Salaries Full Time	1,110.38

001-1271-6151-3000-00998-1-100	Bilingual Classified Salaries Full Time SMS	13,651.34
001-1271-6151-4020-00049-4-100	Classified Salaries Full Time	1,249.18
001-1271-6151-4020-00998-1-100	Bilingual Classified Salaries Full Time HH	15,619.21
001-1271-6151-4030-00049-4-100	Classified Salaries Full Time	1,387.98
001-1271-6151-4030-00998-1-100	Bilingual Classified Salaries Full Time PKV	15,854.58
001-1271-6151-4040-00049-4-100	Classified Salaries Full Time	693.99
001-1271-6151-4040-00998-1-100	Bilingual Classified Salaries Full Time HM	20,006.28
001-1271-6151-4050-00049-4-100	Classified Salaries Regular	1,387.98
001-1271-6151-4050-00998-1-100	Bilingual Classified Salaries Full Time SKY	7,061.04
001-1271-6151-5020-00049-4-100	Classified Salaries Full Time	555.19
001-1271-6151-5020-00998-1-100	Bilingual Classified Salaries Full Time WASH	12,709.87
002-1271-6151-2000-46200-4-100	Bilingual Classified Salaries Full Time JH	24,525.60
002-1271-6151-3000-46200-4-100	Bilingual Classified Salaries Full Time SMS	26,835.60
002-1271-6151-4020-46200-4-100	Bilingual Classified Salaries Full Time HH	30,003.60
002-1271-6151-4040-46200-4-100	Bilingual Classified Salaries Full Time HM	27,759.60
002-1271-6151-4050-46200-4-100	Bilingual Classified Salaries Full Time SKY	26,373.60
002-1271-6151-5020-46200-4-100	Bilingual Classified Salaries Full Time WSH	27,759.60
002-1271-6211-1050-00998-1-100	Bilingual PSRS Retirement HS Dist Pd	18,611.98
002-1271-6211-2000-00998-1-100	Bilingual PSRS Retirement JH Local	22,193.48
002-1271-6211-3000-00998-1-100	Bilingual PSRS Retirement SMS Local	18,988.98
002-1271-6211-4020-00998-1-100	Bilingual PSRS Retirement HH Local	22,062.98
002-1271-6211-4030-00998-1-100	Bilingual PSRS Retirement PKV Local	18,358.23
002-1271-6211-4040-00998-1-100	Bilingual PSRS Retirement HM Local	11,459.24
002-1271-6211-4050-00998-1-100	Bilingual PSRS Retirement SKY Local	11,096.74
002-1271-6211-5020-00998-1-100	Bilingual PSRS Retirement WASH Local	8,704.24
001-1271-6221-1050-00049-4-100	Non Teacher Retirement	398.62
001-1271-6221-1050-00998-1-100	Bilingual PEERS Retirement HS Dist Pd	3,382.77
001-1271-6221-2000-00049-4-100	Non Teacher Retirement	295.75
001-1271-6221-2000-00998-1-100	Bilingual PEERS Retirement JH Dist Pd	2,897.68
001-1271-6221-3000-00049-4-100	Non Teacher Retirement	102.87
001-1271-6221-3000-00998-1-100	Bilingual PEERS Retirement SMS Dist Pd	1,323.59
001-1271-6221-4020-00049-4-100	Non Teacher Retirement	115.73
001-1271-6221-4020-00998-1-100	Bilingual PEERS Retirement HH Dist Pd	1,465.25
001-1271-6221-4030-00049-4-100	Non Teacher Retirement	128.59
001-1271-6221-4030-00998-1-100	Bilingual PEERS Retirement PKV Dist Pd	1,488.07
001-1271-6221-4040-00049-4-100	Non Teacher Retirement	64.29
001-1271-6221-4040-00998-1-100	Bilingual PEERS Retirement HM Dist Pd	1,939.74
001-1271-6221-4050-00049-4-100	Non Teacher Retirement	128.59
001-1271-6221-4050-00998-1-100	Bilingual PEERS Retirement SKY Dist Pd	684.61
001-1271-6221-5020-00049-4-100	Non Teacher Retirement	51.43
001-1271-6221-5020-00998-1-100	Bilingual PEERS Retirement WASH Dist Pd	1,232.31
002-1271-6221-2000-46200-4-100	Non Teacher Retirement	2,349.88
002-1271-6221-3000-46200-4-100	Non Teacher Retirement	2,508.35
002-1271-6221-4020-46200-4-100	Non Teacher Retirement	2,725.67
002-1271-6221-4040-46200-4-100	Non Teacher Retirement	2,571.73
002-1271-6221-4050-46200-4-100	Non Teacher Retirement	2,476.65
002-1271-6221-5020-46200-4-100	Non Teacher Retirement	2,571.73

001-1271-6231-1050-00049-4-100	OASDI	266.77
001-1271-6231-1050-00998-1-100	Bilingual OASDI HS Dist Pd	2,267.11
001-1271-6231-2000-00049-4-100	OASDI	197.93
001-1271-6231-2000-00998-1-100	Bilingual OASDI JH Dist Pd	1,876.94
001-1271-6231-3000-00049-4-100	OASDI	68.84
001-1271-6231-3000-00998-1-100	Bilingual OASDI SMS Dist Pd	846.38
001-1271-6231-4020-00049-4-100	OASDI	77.45
001-1271-6231-4020-00998-1-100	Bilingual OASDI HH Dist Pd	968.40
001-1271-6231-4030-00049-4-100	OASDI	86.05
001-1271-6231-4030-00998-1-100	Bilingual OASDI PKV Dist Pd	982.99
001-1271-6231-4040-00049-4-100	OASDI	43.03
001-1271-6231-4040-00998-1-100	Bilingual OASDI HM Dist Pd	1,240.39
001-1271-6231-4050-00049-4-100	OASDI	86.05
001-1271-6231-4050-00998-1-100	Bilingual OASDI SKY Dist Pd	437.79
001-1271-6231-5020-00049-4-100	OASDI	34.42
001-1271-6231-5020-00998-1-100	Bilingual OASDI WASH Dist Pd	788.01
002-1271-6231-1050-46200-4-100	Bilingual OASDI HS	454.77
002-1271-6231-2000-46200-4-100	Bilingual OASDI JH Migrant	1,520.59
002-1271-6231-3000-46200-4-100	Bilingual OASDI SMS	1,663.81
002-1271-6231-4020-46200-4-100	OASDI	1,860.22
002-1271-6231-4040-46200-4-100	Bilingual OASDI HM	1,721.10
002-1271-6231-4050-46200-4-100	OASDI	1,635.16
002-1271-6231-5020-46200-4-100	OASDI	1,721.10
001-1271-6232-1050-00049-4-100	Medicare	62.39
001-1271-6232-1050-00998-1-100	Bilingual Medicare HS Dist Pd	530.21
001-1271-6232-2000-00049-4-100	Medicare	46.29
001-1271-6232-2000-00998-1-100	Bilingual Medicare JH Dist Pd	438.97
001-1271-6232-3000-00049-4-100	Medicare	16.10
001-1271-6232-3000-00998-1-100	Bilingual Medicare SMS Dist Pd	197.94
001-1271-6232-4020-00049-4-100	Medicare	18.11
001-1271-6232-4020-00998-1-100	Bilingual Medicare HH Dist Pd	226.48
001-1271-6232-4030-00049-4-100	Medicare	20.13
001-1271-6232-4030-00998-1-100	Bilingual Medicare PKV Dist Pd	229.89
001-1271-6232-4040-00049-4-100	Medicare	10.06
001-1271-6232-4040-00998-1-100	Bilingual Medicare HM Dist Pd	290.09
001-1271-6232-4050-00049-4-100	Medicare	20.13
001-1271-6232-4050-00998-1-100	Bilingual Medicare SKY Dist Pd	102.39
001-1271-6232-5020-00049-4-100	Medicare	8.05
001-1271-6232-5020-00998-1-100	Bilingual Medicare WASH Dist Pd	184.29
002-1271-6232-1050-00998-1-100	Bilingual Medicare HS Dist Pd	1,579.05
002-1271-6232-1050-46200-4-100	Bilingual Medicare HS	106.36
002-1271-6232-2000-00998-1-100	Bilingual Medicare JH Dist Pd	1,937.20
002-1271-6232-2000-46200-4-100	Bilingual Medicare JH Migrant	355.62
002-1271-6232-3000-00998-1-100	Bilingual Medicare SMS Dist Pd	1,616.75
002-1271-6232-3000-46200-4-100	Bilingual Medicare SMS	389.12
002-1271-6232-4020-00998-1-100	Bilingual Medicare HH Dist Pd	1,924.15
002-1271-6232-4020-46200-4-100	Medicare	435.05

002-1271-6232-4030-00998-1-100	Bilingual Medicare PKV Dist Pd	1,553.68
002-1271-6232-4040-00998-1-100	Bilingual Medicare HM Dist Pd	1,004.85
002-1271-6232-4040-46200-4-100	Bilingual Medicare HM	402.51
002-1271-6232-4050-00998-1-100	Bilingual Medicare SKY Dist Pd	968.60
002-1271-6232-4050-46200-4-100	Bilingual Medicare SKY	382.42
002-1271-6232-5020-00998-1-100	Bilingual Medicare WASH Dist Pd	729.35
002-1271-6232-5020-46200-4-100	Medicare	402.51
001-1271-6241-1050-00049-4-100	Employee Insurance	1,509.52
001-1271-6241-1050-00998-1-100	Bilingual Employee Insurance HS Dist Pd	12,757.88
001-1271-6241-2000-00049-4-100	Employee Insurance	1,119.97
001-1271-6241-2000-00998-1-100	Bilingual Employee Insurance JH Dist Pd	11,978.77
001-1271-6241-3000-00049-4-100	Employee Insurance	389.55
001-1271-6241-3000-00998-1-100	Bilingual Employee Insurance SMS Dist Pd	5,648.53
001-1271-6241-4020-00049-4-100	Employee Insurance	438.25
001-1271-6241-4020-00998-1-100	Bilingual Employee Insurance HH Dist Pd	5,745.92
001-1271-6241-4030-00049-4-100	Employee Insurance	486.94
001-1271-6241-4030-00998-1-100	Bilingual Employee Insurance PKV Dist Pd	5,843.30
001-1271-6241-4040-00049-4-100	Employee Insurance	243.47
001-1271-6241-4040-00998-1-100	Bilingual Employee Insurance HM Dist Pd	8,278.01
001-1271-6241-4050-00049-4-100	Employee Insurance	486.94
001-1271-6241-4050-00998-1-100	Bilingual Employee Insurance SKY Dist Pd	2,921.65
001-1271-6241-5020-00049-4-100	Employee Insurance	194.78
001-1271-6241-5020-00998-1-100	Bilingual Employee Insurance WASH Dist Pd	5,258.97
002-1271-6241-1050-00998-1-100	Bilingual Employee Insurance HS Dist Pd	19,477.68
002-1271-6241-2000-00998-1-100	Bilingual Employee Insurance JH Dist Pd	19,477.68
002-1271-6241-2000-46200-4-100	Bilingual Employee Insurance JH Migrant	9,738.84
002-1271-6241-3000-00998-1-100	Bilingual Employee Insurance SMS Dist Pd	19,477.68
002-1271-6241-3000-46200-4-100	Bilingual Employee Insurance SMS	9,738.84
002-1271-6241-4020-00998-1-100	Bilingual Employee Insurance HH Dist Pd	19,477.68
002-1271-6241-4020-46200-4-100	Employee Insurance	9,738.84
002-1271-6241-4030-00998-1-100	Bilingual Employee Insurance PKV Dist Pd	19,477.68
002-1271-6241-4040-00998-1-100	Bilingual Employee Insurance HM Dist Pd	9,738.84
002-1271-6241-4040-46200-4-100	Bilingual Employee Insurance HM	9,738.84
002-1271-6241-4050-00998-1-100	Bilingual Employee Insurance SKY Dist Pd	9,738.84
002-1271-6241-4050-46200-4-100	Employee Insurance	9,738.84
002-1271-6241-5020-00998-1-100	Bilingual Employee Insurance WASH Dist Pd	9,738.84
002-1271-6241-5020-46200-4-100	Employee Insurance	9,738.84
001-1271-6411-1050-46200-4-100	Bilingual Supplies HS	262.50
001-1271-6411-2000-46200-4-100	Bilingual Supplies JH	262.50
001-1271-6411-3000-46200-4-100	Bilingual Supplies SMS	262.50
001-1271-6411-4020-46200-4-100	Bilingual Supplies HH	262.50
001-1271-6411-4030-46200-4-100	Bilingual Supplies PKV	262.50
001-1271-6411-4040-46200-4-100	Bilingual Supplies HM	262.50
001-1271-6411-4050-46200-4-100	Bilingual Supplies SKY	262.50
001-1271-6411-5020-46200-4-100	Bilingual Supplies WSH	262.50
001-1271-6412-1050-46200-4-100	Bilingual Instructional Tech Supplies HS	4,200.00
001-1271-6412-1050-46201-4-100	Bilingual Instructional Tech Supplies HS	1,575.00

001-1271-6412-2000-46200-4-100	Bilingual Instructional Tech Supplies JH	4,200.00
001-1271-6412-2000-46201-4-100	Bilingual Instructional Tech Supplies JH	1,575.00
001-1271-6412-3000-46200-4-100	Bilingual Instructional Tech Supplies SMS	2,625.00
001-1271-6412-3000-46201-4-100	Bilingual Instructional Tech Supplies SMS	420.00
001-1271-6412-4020-46200-4-100	Bilingual Instructional Tech Supplies HH	1,575.00
001-1271-6412-4020-46201-4-100	Bilingual Instructional Tech Supplies HH	472.50
001-1271-6412-4030-46200-4-100	Bilingual Instructional Tech Supplies PKV	1,575.00
001-1271-6412-4030-46201-4-100	Bilingual Instructional Tech Supplies PKV	525.00
001-1271-6412-4040-46200-4-100	Bilingual Instructional Tech Supplies HM	1,575.00
001-1271-6412-4040-46201-4-100	Bilingual Instructional Tech Supplies HM	262.50
001-1271-6412-4050-46200-4-100	Bilingual Instructional Tech Supplies SKY	1,575.00
001-1271-6412-4050-46201-4-100	Bilingual Instructional Tech Supplies SKY	472.50
001-1271-6412-5020-46200-4-100	Bilingual Instructional Tech Supplies WSH	1,575.00
001-1271-6412-5020-46201-4-100	Bilingual Instructional Tech Supplies WSH	262.50
<b>FUNCTION 1271 TOTAL</b>	<b>Bilingual</b>	<b>1,590,783.40</b>
002-1281-6111-7500-12810-3-100	ECSE Certified Salaries Full Time	919,350.61
002-1281-6111-7500-44200-4-100	ECSE Certified Salaries Full Time	240,655.87
002-1281-6111-7500-44201-4-100	ECSE Certified Salaries Full Time	43,600.00
002-1281-6112-7500-12810-3-100	Office Principal Certified Salary FT ECSE	56,972.30
002-1281-6121-7500-12810-3-100	ECSE Certified Sub Part Time Salaries	2,940.00
001-1281-6151-7500-12810-3-100	ECSE Classified Salaries Full Time	404,743.97
002-1281-6151-7500-12810-3-100	ECSE Classified Salaries Full Time	499,002.56
001-1281-6161-7500-12810-3-100	ECSE Classified Salary Part Time	2,460.00
002-1281-6161-7500-12810-3-100	ECSE Classified Salary Part Time	1,920.00
002-1281-6211-7500-12810-3-100	ECSE PSRS Retirement	165,219.05
002-1281-6211-7500-44200-4-100	Teacher Retirement	39,127.32
002-1281-6211-7500-44201-4-100	Teacher Retirement	7,732.74
001-1281-6221-7500-12810-3-100	ECSE PEERS Retirement	33,941.02
002-1281-6221-7500-12810-3-100	Non Teacher Retirement	46,434.61
001-1281-6231-7500-12810-3-100	ECSE OASDI	25,246.64
002-1281-6231-7500-12810-3-100	ECSE OASDI	31,109.28
001-1281-6232-7500-12810-3-100	ECSE Medicare	5,904.44
002-1281-6232-7500-12810-3-100	ECSE Medicare	21,462.74
002-1281-6232-7500-44200-4-100	Medicare	3,489.51
002-1281-6232-7500-44201-4-100	Medicare	632.20
001-1281-6241-7500-12810-3-100	ECSE Employee Insurance	87,649.56
002-1281-6241-7500-12810-3-100	ECSE Employee Insurance	336,476.92
002-1281-6241-7500-44200-4-100	Employee Insurance	29,216.52
002-1281-6241-7500-44201-4-100	Employee Insurance	9,738.84
001-1281-6319-7500-12810-3-100	ECSE Professional Services	15,000.00
001-1281-6343-7500-12810-3-100	ECSE Travel	5,000.00
001-1281-6361-7500-12810-3-100	ECSE Postage Telephone Cable	367.50
001-1281-6411-7500-12810-3-100	ECSE Supplies Program Maintenance Allowance	20,000.00
001-1281-6412-7500-12810-1-640	ECSE Instructional Tech Supply & Software	1,575.00
001-1281-6412-7500-12810-3-100	ECSE Tech Supplies Program Maintenance Allow	735.00
001-1281-6491-7500-12810-3-100	ECSE Other Supplies Program Maintenance Allow	1,050.00
<b>FUNCTION 1281 TOTAL</b>	<b>Early Childhood Sp Education</b>	<b>3,058,754.20</b>

002-1321-6111-1050-00000-1-100	Business Edu Certified Salaries Full Time HS	43,000.00
002-1321-6111-2000-00000-1-100	Business Edu Certified Salaries Full Time JH	175,100.00
002-1321-6131-1050-00000-1-100	Business Educ Cert Suppl Salaries HS	3,885.00
002-1321-6211-1050-00000-1-100	Business Educ PSRS Retirement HS	6,798.33
002-1321-6211-2000-00000-1-100	Business Educ PSRS Retirement JH	29,621.72
002-1321-6232-1050-00000-1-100	Business Educ Medicare HS	679.83
002-1321-6232-2000-00000-1-100	Business Educ Medicare JH	2,538.95
002-1321-6241-2000-00000-1-100	Business Educ Employee Insurance JH	29,216.52
001-1321-6411-1050-13203-1-640	Business Supplies CTE Grant	6,100.00
001-1321-6411-1050-33203-3-640	Business Supplies CTE Grant	6,100.00
001-1321-6412-1050-13203-1-640	Business Tech Supplies CTE Grant	2,150.00
001-1321-6412-1050-33201-3-640	PLTW Business Vo En Grt Tech Supplies HS	2,500.00
001-1321-6412-1050-33203-3-640	Business Tech Supplies CTE Grant	2,150.00
004-1321-6541-1050-13203-1-640	Business Equipment CTE Grant	46,000.00
004-1321-6541-1050-33203-3-640	Business Equipment CTE Grant	138,000.00
004-1321-6543-1050-33201-3-640	PLTW Business Vo En Grt Equip HS	3,000.00
004-1321-6544-1050-13203-1-640	Business Technology Software CTE Grant	2,200.00
004-1321-6544-1050-33203-3-640	Business Techology Software CTE Grant	1,400.00
<b>FUNCTION 1321 TOTAL</b>	<b>Business Education</b>	<b>500,440.35</b>
002-1331-6111-1050-00000-1-100	FACS Certified Salaries Full Time HS	189,400.00
002-1331-6131-1050-00000-1-100	FACS Supplemental Salary Cert HS	6,210.00
002-1331-6211-1050-00000-1-100	FACS PSRS Retirement HS	34,006.42
002-1331-6232-1050-00000-1-100	FACS Medicare HS	2,836.34
002-1331-6241-1050-00000-1-100	FACS Employee Insurance HS	38,955.36
001-1331-6411-1050-00714-1-100	FACS Supplies HS	5,000.00
004-1331-6542-1050-13204-1-640	FACS Equip 50/50 Grant	750.00
004-1331-6542-1050-33204-3-640	FACS Equipment Compre & Prostart Grant	750.00
<b>FUNCTION 1331 TOTAL</b>	<b>Family and Consumer Sciences Educ</b>	<b>277,908.12</b>
002-1341-6131-1050-00000-1-100	Health Sciences Educ Cert Supplemental Pay HS	5,750.00
002-1341-6211-1050-00000-1-100	Health Sciences PSRS Retirement HS	833.76
002-1341-6232-1050-00000-1-100	Health Sciences Medicare HS	83.38
004-1341-6541-1050-13205-1-640	Biomedical Science Equip CTE Grant	8,500.00
004-1341-6541-1050-33205-3-640	Biomedical Science Equip CTE Grant	26,000.00
<b>FUNCTION 1341 TOTAL</b>	<b>Health Sciences Education</b>	<b>41,167.14</b>
002-1351-6111-1050-00000-1-100	Marketing Certified Salaries Full Time HS	44,200.00
002-1351-6131-1050-00000-1-100	Marketing Certified Supplemental Pay HS	3,235.00
002-1351-6211-1050-00000-1-100	Marketing PSRS Retirement HS	8,288.82
002-1351-6232-1050-00000-1-100	Marketing Medicare HS	687.81
002-1351-6241-1050-00000-1-100	Marketing Employee Insurance HS	9,738.84
001-1351-6411-1050-00000-1-100	Marketing Educ Supplies HS	6,000.00
004-1351-6543-1050-13203-1-640	Marketing Technology Related Hardware CTE	1,000.00
<b>FUNCTION 1351 TOTAL</b>	<b>Marketing and Cooperative Education</b>	<b>73,150.47</b>
002-1371-6111-1050-00032-1-640	PLTW Certified Salaries Full Time HS	50,804.57
002-1371-6111-2000-00032-1-640	PLTW Certified Salaries Full Time JH	48,700.00
002-1371-6131-1050-00032-1-640	PLTW Certified Supplemental Pay HS	16,558.00
002-1371-6211-1050-00032-1-640	PLTW PSRS Retirement HS	11,178.32
002-1371-6211-2000-00032-1-640	PLTWS PSRS Retirement JH	8,472.24

002-1371-6232-1050-00032-1-640	PLTW Medicare HS	976.76
002-1371-6232-2000-00032-1-640	PLTW Medicare JH	706.15
002-1371-6241-1050-00032-1-640	PLTW Employee Insurance HS	9,738.84
002-1371-6241-2000-00032-1-640	PLTW Employee Insurance JH	9,738.84
001-1371-6319-1050-00032-1-640	PLTW PDC Professional Service HS	17,000.00
001-1371-6319-2000-00032-1-640	PLTW Professional Service JH	2,400.00
001-1371-6332-1050-00032-1-640	PLTW Repairs and Maint HS	1,000.00
001-1371-6334-1050-00032-1-640	PLTW Rental Equipment HS	525.00
001-1371-6343-1050-00032-1-640	PLTW Travel HS	12,000.00
001-1371-6371-1050-00032-1-640	PLTW Dues & Membership HS	6,000.00
001-1371-6371-2000-00032-1-640	PLTW Dues & Memberships JH	997.50
001-1371-6371-3000-00032-1-640	PLTW Dues & Membership SMS	997.50
001-1371-6371-4020-00032-1-640	PLTW Dues and Memberships HH	997.50
001-1371-6371-4030-00032-1-640	PLTW Dues & Membership PKV	997.50
001-1371-6371-4040-00032-1-640	PLTW Dues & Membership HM	997.50
001-1371-6371-4050-00032-1-640	PLTW Dues & Membership SKY	997.50
001-1371-6371-5020-00032-1-640	PLTW Dues & Membership WASH	997.50
001-1371-6398-1050-00032-1-640	PLTW Competition Registration Fees HS	36,000.00
001-1371-6411-1050-00032-1-640	PLTW Supplies HS	35,000.00
001-1371-6411-1050-00032-2-640	PLTW BioMed Supplies HS	25,000.00
001-1371-6411-2000-00032-1-640	PLTW Supplies JH	5,000.00
001-1371-6411-3000-00032-1-640	PLTW Supplies SMS	4,000.00
001-1371-6411-4020-00032-1-640	PLTW Supplies HH	4,000.00
001-1371-6411-4030-00032-1-640	PLTW Supplies PKV	4,000.00
001-1371-6411-4040-00032-1-640	PLTW Supplies HM	4,000.00
001-1371-6411-4050-00032-1-640	PLTW Supplies SKY	4,000.00
001-1371-6411-5020-00032-1-640	PLTW Supplies WSH	4,000.00
001-1371-6412-1050-00032-1-640	PLTW Tech Supplies HS	10,500.00
004-1371-6541-1050-00032-1-640	PLTW Equipment HS	5,000.00
004-1371-6541-1050-13201-1-640	Enhancement Grant Eng Reg Equipment 75 Match	8,500.00
004-1371-6541-1050-33201-3-640	Enhancement Grant Eng Reg Equipment 75 Match	25,500.00
004-1371-6542-1050-00032-1-640	PLTW BioMed Instruc Equipment	5,000.00
004-1371-6543-1050-00032-1-640	PLTW Instructional Tech Hardware HS	3,000.00
<b>FUNCTION 1371 TOTAL</b>	<b>Project Lead The Way</b>	<b>385,281.22</b>
002-1391-6111-1050-00037-1-100	HS Certified Salaries Full Time CAPS	321,425.00
002-1391-6211-1050-00037-1-100	Teacher Retirement	52,249.58
002-1391-6232-1050-00037-1-100	Medicare	4,660.66
002-1391-6241-1050-00037-1-100	Employee Insurance	38,955.36
001-1391-6319-1050-00037-1-640	HS Professional Service CAPS	6,000.00
001-1391-6343-1050-00037-1-640	HS Travel CAPS	5,000.00
001-1391-6371-1050-00037-1-640	HS Membership and Dues CAPS	2,000.00
001-1391-6411-1050-00037-1-640	HS Supplies CAPS	5,000.00
001-1391-6412-1050-00037-1-640	HS Technology Supplies CAPS	5,000.00
001-1391-6491-1050-00037-1-640	HS Other Supplies CAPS	2,500.00
<b>FUNCTION 1391 TOTAL</b>	<b>1391</b>	<b>442,790.60</b>
002-1411-6111-1050-00000-1-100	Activities Certified Salaries Full Time HS	51,051.50
002-1411-6111-2000-00000-1-100	Activities Certified Salaries Full Time JH	23,193.00

002-1411-6131-1050-00000-1-100	Activities Cert Supplemental Pay HS	100,899.75
002-1411-6131-2000-00000-1-100	Activities Cert Supplemental Pay JH	19,277.14
002-1411-6131-3000-00000-1-100	Activities Cert Supplemental Pay SMS	1,401.00
002-1411-6211-1050-00000-1-100	Teacher Retirement	21,952.84
002-1411-6211-2000-00000-1-100	Teacher Retirement	6,510.87
002-1411-6211-3000-00000-1-100	Teacher Retirement	203.15
002-1411-6221-1050-00000-1-100	Non Teacher Retirement	371.64
002-1411-6231-1050-00000-1-100	OASDI	335.89
002-1411-6232-1050-00000-1-100	Medicare	2,203.33
002-1411-6232-2000-00000-1-100	Medicare	615.84
002-1411-6232-3000-00000-1-100	Medicare	20.32
002-1411-6241-1050-00000-1-100	Employee Insurance	4,869.42
002-1411-6241-2000-00000-1-100	Employee Insurance	2,434.71
001-1411-6343-1050-00513-1-100	Activity Club Travel HS Academic Team	262.50
001-1411-6343-1050-00514-1-100	Activity Club Travel HS Math	262.50
001-1411-6343-1050-00515-1-100	Activity Club Travel HS Debate	262.50
001-1411-6371-1050-00513-1-100	Activity Club Dues & Memberships HS Academic	262.50
001-1411-6371-1050-46300-4-100	Activity Club Dues & Membership Homeless HS	6,825.00
001-1411-6371-2000-46300-4-100	Activity Club Dues & Membership Homeless JH	262.50
001-1411-6398-1050-00513-1-100	Activity Club Registration Fees HS Academic	262.50
001-1411-6398-1050-00514-1-100	Activity Club Registration Fee HS Math	262.50
001-1411-6398-1050-00515-1-100	Activity Club Registration Fees HS Debate	262.50
001-1411-6398-1050-46300-4-100	Activity Club Registr Fees Homeless HS	1,575.00
001-1411-6411-1050-00210-1-141	Activity Club Supplies HS SPIZ	1,050.00
001-1411-6411-1050-00506-1-100	Activity Club Supplies HS eSports	1,000.00
001-1411-6411-1050-00513-1-100	Activity Club Supplies HS Academic Team	1,000.00
001-1411-6411-1050-00514-1-100	Activity Club Supplies HS Math	1,000.00
001-1411-6411-1050-00515-1-100	Activity Club Supplies HS Debate	1,000.00
001-1411-6411-1050-00730-1-108	Activity Club Supplies General Account WHIT	5,250.00
001-1411-6411-7500-00043-4-141	Activity Club Supplies Co-Op Medicare SDAC	60,000.00
001-1411-6412-1050-00506-1-100	Activity Club Tech Supplies HS eSports	1,050.00
<b>FUNCTION 1411 TOTAL</b>	<b>Student Activities</b>	<b>317,190.40</b>
002-1421-6111-1050-00000-1-100	Athletics Certified Salaries Full Time HS	51,051.50
002-1421-6111-2000-00000-1-100	Athletics Certified Salaries Full Time JH	23,193.00
002-1421-6131-1050-00000-1-100	Athletics Cert Supplemental Pay HS	406,569.80
002-1421-6131-1050-00019-1-141	HS Certified Supplemental Pay JROTC	28,662.00
002-1421-6131-2000-00000-1-100	Athletics Cert Supplemental Pay JH	111,938.25
002-1421-6211-1050-00000-1-100	Teacher Retirement	54,483.96
002-1421-6211-1050-00019-1-141	Teacher Retirement	4,155.99
002-1421-6211-2000-00000-1-100	Teacher Retirement	17,140.59
002-1421-6221-1050-00000-1-100	Non Teacher Retirement	3,822.55
002-1421-6221-2000-00000-1-100	Non Teacher Retirement	746.10
002-1421-6231-1050-00000-1-100	OASDI	5,377.59
002-1421-6231-2000-00000-1-100	OASDI	1,199.91
002-1421-6232-1050-00000-1-100	Medicare	6,635.63
002-1421-6232-1050-00019-1-141	Medicare	415.61
002-1421-6232-2000-00000-1-100	Medicare	1,959.47

002-1421-6241-1050-00000-1-100	Employee Insurance	14,608.26
002-1421-6241-2000-00000-1-100	Employee Insurance	2,434.71
001-1421-6319-1050-00445-1-100	School Sponsor Prof Serv HS Athletic Trainer	25,000.00
001-1421-6319-1050-00801-1-100	School Sponsored Prof Serv HS Cheerleaders	262.50
001-1421-6319-1050-00802-1-100	School Sponsored Prof Services HS Wrestling	262.50
001-1421-6319-1050-00804-1-100	School Sponsored Prof Service HS Baseball	262.50
001-1421-6319-1050-00805-1-100	School Sponsored Prof Serv HS Softball	262.50
001-1421-6319-1050-00807-1-100	School Sponsored Prof Serv HS Girls Golf	262.50
001-1421-6319-1050-00808-1-100	School Sponsored Prof Serv HS Swimming Boys	262.50
001-1421-6319-1050-00809-1-100	School Sponsored Prof Serv HS Swimming Girls	262.50
001-1421-6319-1050-00810-1-100	School Sponsored Prof Services HS Tennis Boys	262.50
001-1421-6319-1050-00811-1-100	School Sponsored Prof Serv HS Tennis Girls	262.50
001-1421-6319-1050-00812-1-100	School Sponsored Prof Service HS Track	262.50
001-1421-6319-1050-00814-1-100	School Sponsored Prof Serv HS Basketball Boys	262.50
001-1421-6319-1050-00815-1-100	School Sponsored Prof Serv HS Basketball Girl	262.50
001-1421-6319-1050-00816-1-100	School Sponsored Prof Service HS Football	262.50
001-1421-6319-1050-00817-1-100	School Sponsored Prof Service HS Volleyball	262.50
001-1421-6319-1050-00818-1-100	School Sponsored Prof Serv HS Soccer Boys	262.50
001-1421-6319-1050-00819-1-100	School Sponsored Prof Service HS Soccer Girls	262.50
001-1421-6319-1050-00821-1-100	School Sponsored Prof Serv HS Cross Country	262.50
001-1421-6319-1050-00823-1-100	School Sponsored Prof Service HS State Tourn	525.00
001-1421-6319-1050-00846-1-100	School Sponsored Prof Serv HS Conference	262.50
001-1421-6319-1050-00902-1-100	Officials Prof Serv HS Wrestling	2,625.00
001-1421-6319-1050-00904-1-100	Officials Prof Serv HS Baseball	6,825.00
001-1421-6319-1050-00905-1-100	Officials Prof Serv HS Softball	2,100.00
001-1421-6319-1050-00908-1-100	Officials Prof Serv HS Swimming Boys	1,575.00
001-1421-6319-1050-00909-1-100	Officials Prof Serv HS Swimming Girls	1,575.00
001-1421-6319-1050-00912-1-100	Officials Prof Serv HS Track	1,575.00
001-1421-6319-1050-00914-1-100	Officials Prof Serv HS Basketball Boys	6,825.00
001-1421-6319-1050-00915-1-100	Officials Prof Serv HS Basketball Girls	5,250.00
001-1421-6319-1050-00916-1-100	Officials Prof Serv HS Football	7,500.00
001-1421-6319-1050-00917-1-100	Officials Prof Serv HS Volleyball	4,250.00
001-1421-6319-1050-00918-1-100	Officials Prof Serv HS Soccer Boys	7,000.00
001-1421-6319-1050-00919-1-100	Officials Prof Serv HS Soccer Girls	5,250.00
001-1421-6319-1050-00921-1-100	Officials Prof Serv HS Cross Country	525.00
001-1421-6319-2000-00812-1-100	School Sponsored Professional Fees JH Track	262.50
001-1421-6319-2000-00814-1-100	School Sponsored Prof Serv JH Basketball Boys	262.50
001-1421-6319-2000-00815-1-100	School Sponsored Prof Ser JH Basketball Girls	262.50
001-1421-6319-2000-00816-1-100	School Sponsored Prof Service JH Football	262.50
001-1421-6319-2000-00817-1-100	School Sponsored Prof Service JH Volleyball	262.50
001-1421-6319-2000-00912-1-100	Officials Prof Serv JH Track	262.50
001-1421-6319-2000-00914-1-100	Officials Prof Serv JH Basketball Boys	3,150.00
001-1421-6319-2000-00915-1-100	Officials Prof Serv JH Basketball Girls	3,150.00
001-1421-6319-2000-00916-1-100	Officials Prof Serv JH Football	4,200.00
001-1421-6319-2000-00917-1-100	Officials Prof Serv JH Volleyball	1,575.00
001-1421-6333-1050-00000-1-100	School Sponsor Building Rental HS	3,150.00
001-1421-6334-1050-00000-1-100	School Sponsor Equipment Rental HS	262.50

001-1421-6334-1050-00821-1-100	School Sponsored Rental HS Cross Country	210.00
001-1421-6343-1050-00000-1-100	Supervisor School Sponsored Travel HS	15,750.00
001-1421-6343-1050-00600-1-100	HS Travel Athletics Misc	10,500.00
001-1421-6343-1050-00815-1-100	School Sponsored Travel HS Basketball Girls	1,050.00
001-1421-6343-1050-00816-1-100	School Sponsored Travel HS Football	3,675.00
001-1421-6343-1050-00823-1-100	School Sponsored Travel HS State Tournament	5,000.00
001-1421-6343-1050-00846-1-100	School Sponsored Travel HS Conference	1,575.00
001-1421-6343-1050-00902-1-100	Officials Travel HS Wrestling	525.00
001-1421-6343-1050-00904-1-100	Officials Travel HS Baseball	3,675.00
001-1421-6343-1050-00905-1-100	Officials Travel HS Softball	787.50
001-1421-6343-1050-00908-1-100	Officials Travel HS Swimming Boys	525.00
001-1421-6343-1050-00909-1-100	Officials Travel HS Swimming Girls	525.00
001-1421-6343-1050-00912-1-100	Officials Travel HS Track	525.00
001-1421-6343-1050-00914-1-100	Officials Travel HS Basketball Boys	3,150.00
001-1421-6343-1050-00915-1-100	Officials Travel HS Basketball Girls	2,100.00
001-1421-6343-1050-00916-1-100	Officials Travel HS Football	2,500.00
001-1421-6343-1050-00917-1-100	Officials Travel HS Volleyball	525.00
001-1421-6343-1050-00918-1-100	Officials Travel HS Soccer Boys	1,250.00
001-1421-6343-1050-00919-1-100	Officials Travel HS Soccer Girls	525.00
001-1421-6343-1050-00921-1-100	Officials Travel HS Cross Country	525.00
001-1421-6343-2000-00000-1-100	Supervisor School Sponsored Travel JH	3,000.00
001-1421-6343-2000-00914-1-100	Officials Travel JH Basketball Boys	1,575.00
001-1421-6343-2000-00915-1-100	Officials Travel JH Basketball Girls	1,800.00
001-1421-6343-2000-00916-1-100	Officials Travel JH Football	500.00
001-1421-6343-2000-00917-1-100	Officials Travel JH Volleyball	250.00
001-1421-6352-1050-00000-1-100	School Sponsor Stud Athletic Liability Insur	30,000.00
001-1421-6398-1050-00802-1-100	School Sponsored Regis Fees HS Wrestling	2,750.00
001-1421-6398-1050-00804-1-100	School Sponsored Regis Fees HS Baseball	1,050.00
001-1421-6398-1050-00805-1-100	School Sponsored Registration Fee HS Softball	1,050.00
001-1421-6398-1050-00806-1-100	School Sponsored Regis Fees HS Golf Boys	1,050.00
001-1421-6398-1050-00807-1-100	School Sponsored Regis Fee HS Girls Golf	1,050.00
001-1421-6398-1050-00808-1-100	School Sponsored Regis Fees HS Swimming Boys	1,050.00
001-1421-6398-1050-00809-1-100	School Sponsored Regis Fee HS Swimming Girls	1,050.00
001-1421-6398-1050-00810-1-100	School Sponsored Regis Fee HS Tennis Boys	525.00
001-1421-6398-1050-00811-1-100	School Sponsored Regis Fees HS Tennis Girls	525.00
001-1421-6398-1050-00812-1-100	School Sponsored Regis Fees HS Track	1,500.00
001-1421-6398-1050-00814-1-100	School Sponsored Regis Fee HS Basketball Boys	750.00
001-1421-6398-1050-00815-1-100	School Sponsored Regis Fee HS Basketball Girl	525.00
001-1421-6398-1050-00816-1-100	School Sponsored Regis Fees HS Football	525.00
001-1421-6398-1050-00817-1-100	School Sponsored Regis Fee HS Volleyball	525.00
001-1421-6398-1050-00818-1-100	School Sponsored Regis Fee HS Soccer Boys	1,575.00
001-1421-6398-1050-00819-1-100	School Sponsored Regis Fee HS Soccer Girls	525.00
001-1421-6398-1050-00821-1-100	School Sponsored Regis Fee HS Cross Country	1,050.00
001-1421-6398-1050-00823-1-100	School Sponsored RegisFee HS State Tournament	75,000.00
001-1421-6398-1050-00846-1-100	School Sponsored Regis Fees HS Conference	8,400.00
001-1421-6398-2000-00812-1-100	School Sponsored Regis Fees JH Track	1,050.00
001-1421-6398-2000-00815-1-100	School Sponsored Regis Fee JH Basketball Girl	105.00

001-1421-6398-2000-00817-1-100	School Sponsored Regis Fee JH Volleyball	210.00
001-1421-6411-1050-00600-1-100	HS Supplies Athletics Misc	50,000.00
001-1421-6411-1050-00613-1-100	School Sponsored Supplies High Voltage Dance	2,000.00
001-1421-6411-1050-00801-1-100	School Sponsored Supplies HS Cheerleaders	1,500.00
001-1421-6411-1050-00802-1-100	School Sponsored Supplies HS Wrestling	5,000.00
001-1421-6411-1050-00804-1-100	School Sponsored Supplies HS Baseball	10,000.00
001-1421-6411-1050-00805-1-100	School Sponsored Supplies HS Softball	5,000.00
001-1421-6411-1050-00806-1-100	School Sponsored Supplies HS Golf Boys	3,000.00
001-1421-6411-1050-00807-1-100	School Sponsored Supplies HS Girls Golf	3,000.00
001-1421-6411-1050-00808-1-100	School Sponsored Supplies HS Swimming Boys	5,000.00
001-1421-6411-1050-00809-1-100	School Sponsored Supplies HS Swimming Girls	5,000.00
001-1421-6411-1050-00810-1-100	School Sponsored Supplies HS Tennis Boys	5,000.00
001-1421-6411-1050-00811-1-100	School Sponsored Supplies HS Tennis Girls	5,000.00
001-1421-6411-1050-00812-1-100	School Sponsored Supplies HS Track	5,000.00
001-1421-6411-1050-00814-1-100	School Sponsored Supplies HS Basketball Boys	5,000.00
001-1421-6411-1050-00815-1-100	School Sponsored Supplies HS Basketball Girls	5,000.00
001-1421-6411-1050-00816-1-100	School Sponsored Supplies HS Football	60,000.00
001-1421-6411-1050-00817-1-100	School Sponsored Supplies HS Volleyball	2,500.00
001-1421-6411-1050-00818-1-100	School Sponsored Supplies HS Soccer Boys	2,500.00
001-1421-6411-1050-00819-1-100	School Sponsored Supplies HS Soccer Girls	2,500.00
001-1421-6411-1050-00821-1-100	School Sponsored Supplies HS Cross Country	1,000.00
001-1421-6411-1050-00845-1-100	School Sponsored Supplies HS Athletic Trainer	6,500.00
001-1421-6411-1050-00846-1-100	School Sponsored Supplies HS Conference	2,625.00
001-1421-6411-2000-00600-1-100	JH Supplies Athletic Misc	15,000.00
001-1421-6411-2000-00801-1-100	School Sponsored Supplies JH Cheerleaders	2,500.00
001-1421-6411-2000-00802-1-100	School Sponsored Supplies JH Wrestling	5,000.00
001-1421-6411-2000-00812-1-100	School Sponsored Supplies JH Track	1,000.00
001-1421-6411-2000-00814-1-100	School Sponsored Supplies JH Basketball Boys	2,500.00
001-1421-6411-2000-00815-1-100	School Sponsored Supplies JH Basketball Girls	2,500.00
001-1421-6411-2000-00816-1-100	School Sponsored Supplies JH Football	10,000.00
001-1421-6411-2000-00817-1-100	School Sponsored Supplies JH Volleyball	2,500.00
001-1421-6411-2000-00821-1-100	School Sponsored Supplies JH Cross Country	500.00
001-1421-6412-1050-00600-1-100	HS Tech Supplies Athletics Misc	20,000.00
004-1421-6541-1050-00000-1-640	HS Athletic Equipment	50,000.00
004-1421-6541-2000-00000-1-640	JH Athletic Equipment	15,000.00
<b>FUNCTION 1421 TOTAL</b>		<b>1,347,069.92</b>
002-1911-6311-1050-00000-1-640	Tuition Other Dist inState Purch Instr HS	183,750.00
002-1911-6311-2000-00000-1-640	Tuition Other District inState Purch Instr JH	115,506.00
002-1911-6311-3000-00000-1-640	Tuition Other District inState Purch Instr MS	63,000.00
002-1911-6311-4020-00000-1-640	Tuition Other District inState Purch Instr HH	15,750.00
002-1911-6311-4030-00000-1-640	Tuition Other District inState Purch Instr PK	26,250.00
002-1911-6311-4040-00000-1-640	Tuition Other District inState Purch Instr HM	21,000.00
002-1911-6311-4050-00000-1-640	Tuition Other District inState Purch Instr SK	31,500.00
002-1911-6311-5020-00000-1-640	Tuition Other District inState Purch Instr WS	31,500.00
<b>FUNCTION 1911 TOTAL</b>		<b>488,256.00</b>
002-1921-6311-1050-00000-1-100	Area Career Tuition Voc Purc Instr Serv	367,500.00
<b>FUNCTION 1921 TOTAL</b>		<b>367,500.00</b>

002-1933-6313-4030-12210-3-700	Tuition Sp Ed Private Agenc Pupil Serv NP PKV	136,500.00
<b>FUNCTION 1933 TOTAL</b>	<b>Tuition Sp Ed Private Agencies</b>	<b>136,500.00</b>
002-2113-6151-1050-49201-4-100	Social Worke Class Sal Full Time HS Title VIB	109,825.00
002-2113-6151-2000-00000-1-100	Social Work Serv Class Salaries Full Time JH	54,900.00
002-2113-6151-2000-49201-4-100	Social Work Serv Class Salaries Full Time JH	21,525.00
002-2113-6151-3000-45100-4-100	Social Worker Serv Class Salary Full Time SMS	45,250.00
002-2113-6151-4020-45100-4-100	Social Worker Serv Class Salary Full Time HH	50,450.00
002-2113-6151-4030-00000-1-100	Social Work Serv Class Salaries Full Time PKV	51,100.00
002-2113-6151-4040-45100-4-100	Social Worker Class Sal Full Time HM Title IA	51,100.00
002-2113-6151-4050-45100-4-100	Social Worker Class Sal Full Time SKY Title I	48,700.00
002-2113-6151-5020-45100-4-100	Social Worker Class Sal Full Time SKY Title I	50,450.00
002-2113-6211-2000-00000-1-100	Social Worker Serv PSRS Retirement JH	6,249.65
002-2113-6221-1050-49201-4-100	Non Teacher Retirement	8,201.43
002-2113-6221-2000-49201-4-100	Non Teacher Retirement	1,476.62
002-2113-6221-3000-45100-4-100	Non Teacher Retirement	3,771.58
002-2113-6221-4020-45100-4-100	Non Teacher Retirement	4,128.30
002-2113-6221-4030-00000-1-100	Non Teacher Retirement	4,172.89
002-2113-6221-4040-45100-4-100	Non Teacher Retirement	4,172.89
002-2113-6221-4050-45100-4-100	Non Teacher Retirement	4,008.25
002-2113-6221-5020-45100-4-100	Non Teacher Retirement	4,128.30
002-2113-6231-1050-49201-4-100	OASDI	6,809.15
002-2113-6231-2000-00000-1-100	Social Worker Serv OASDI JH	3,403.80
002-2113-6231-2000-49201-4-100	OASDI	1,334.55
002-2113-6231-3000-45100-4-100	Social Worker Serv OASDI SMS	2,805.50
002-2113-6231-4020-45100-4-100	Social Worker Serv OASDI HH	3,127.90
002-2113-6231-4030-00000-1-100	Social Worker Serv OASDI PKV	3,168.20
002-2113-6231-4040-45100-4-100	Social Worker Serv OASDI HM	3,168.20
002-2113-6231-4050-45100-4-100	Social Worker Serv OASDI SKY	3,019.40
002-2113-6231-5020-45100-4-100	OASDI	3,127.90
002-2113-6232-1050-49201-4-100	Medicare	1,592.46
002-2113-6232-2000-00000-1-100	Social Worker Serv Medicare JH	796.05
002-2113-6232-2000-49201-4-100	Medicare	312.11
002-2113-6232-3000-45100-4-100	Social Worker Serv Medicare SMS	656.13
002-2113-6232-4020-45100-4-100	Social Worker Serv Medicare HH	731.53
002-2113-6232-4030-00000-1-100	Social Worker Serv Medicare PKV	740.95
002-2113-6232-4040-45100-4-100	Social Worker Serv Medicare HM	740.95
002-2113-6232-4050-45100-4-100	Social Worker Serv Medicare SKY	706.15
002-2113-6232-5020-45100-4-100	Medicare	731.53
002-2113-6241-1050-49201-4-100	Employee Insurance	9,738.84
002-2113-6241-2000-00000-1-100	Social Worker Serv Employee Insurance JH	9,738.84
002-2113-6241-3000-45100-4-100	Social Worker Serv Employee Insurance SMS	9,738.84
002-2113-6241-4020-45100-4-100	Social Worker Serv Employee Insurance HH	9,738.84
002-2113-6241-4030-00000-1-100	Social Worker Serv Employee Insurance PKV	9,738.84
002-2113-6241-4040-45100-4-100	Social Worker Serv Employee Insurance HM	9,738.84
002-2113-6241-4050-45100-4-100	Social Worker Serv Employee Insurance SKY	9,738.84
002-2113-6241-5020-45100-4-100	Employee Insurance	9,738.84
001-2113-6319-4020-46300-4-100	Social Worker Serv Prof Serv Homeless HH	147.00

001-2113-6343-4020-45100-4-100	Social Worker Serv Travel Title I Federal HH	1,050.00
001-2113-6343-4030-45100-4-100	Social Worker Serv Travel Title I Federal PKV	157.50
<b>FUNCTION 2113 TOTAL</b>	<b>Social Work Services</b>	<b>639,847.59</b>
001-2114-6151-1050-00000-1-100	Pupil Accounting Serv Class Sal Full Time HS	84,195.85
001-2114-6151-1050-01080-1-108	Pupil Accounting Ser Class Sal Full Time WHIT	11,962.55
001-2114-6151-2000-00000-1-100	Pupil Accounting Serv Class Sal Full Time JH	39,219.49
001-2114-6151-3000-00000-1-100	Pupil Accounting Serv Class Sal Full Time SMS	16,679.03
001-2114-6151-4020-00000-1-100	Pupil Accounting Serv Class Sal Full Time HH	16,552.86
001-2114-6151-4030-00000-1-100	Pupil Accounting Serv Class Sal Full Time PKV	16,407.43
001-2114-6151-4040-00000-1-100	Pupil Accounting Serv Class Sal Full Time HM	18,298.86
001-2114-6151-4050-00000-1-100	Pupil Accounting Serv Class Sal Full Time SKY	17,493.83
001-2114-6151-5020-00000-1-100	Pupil Accounting Ser Class Sal Full Time WASH	19,346.46
001-2114-6221-1050-00000-1-100	Pupil Accounting Serv PEERS Retirement HS	7,110.68
001-2114-6221-1050-01080-1-108	Pupil Accounting Serv PEERS Retirement WHIT	1,154.34
001-2114-6221-2000-00000-1-100	Pupil Accounting Serv PEERS Retirement JH	3,431.30
001-2114-6221-3000-00000-1-100	Pupil Accounting Serv PEERS Retirement SMS	1,531.29
001-2114-6221-4020-00000-1-100	Pupil Accounting Serv PEERS Retirement HH	1,502.61
001-2114-6221-4030-00000-1-100	Pupil Accounting Serv PEERS Retirement PKV	1,512.66
001-2114-6221-4040-00000-1-100	Pupil Accounting Serv PEERS Retirement HM	1,622.39
001-2114-6221-4050-00000-1-100	Pupil Accounting Serv PEERS Retirement SKY	1,587.18
001-2114-6221-5020-00000-1-100	Pupil Accounting Serv PEERS Retirement WASH	1,360.54
001-2114-6231-1050-00000-1-100	Pupil Accounting Serv OASDI HS	5,220.14
001-2114-6231-1050-01080-1-108	Pupil Accounting Serv OASDI WHIT	741.68
001-2114-6231-2000-00000-1-100	Pupil Accounting Serv OASDI JH	2,431.61
001-2114-6231-3000-00000-1-100	Pupil Accounting Serv OASDI SMS	1,034.10
001-2114-6231-4020-00000-1-100	Pupil Accounting Serv OASDI HH	1,026.27
001-2114-6231-4030-00000-1-100	Pupil Accounting Serv OASDI PKV	1,017.26
001-2114-6231-4040-00000-1-100	Pupil Accounting Serv OASDI HM	1,134.52
001-2114-6231-4050-00000-1-100	Pupil Accounting Serv OASDI SKY	1,084.61
001-2114-6231-5020-00000-1-100	Pupil Accounting Serv OASDI WASH	1,199.48
001-2114-6232-1050-00000-1-100	Pupil Accounting Serv Medicare HS	1,220.85
001-2114-6232-1050-01080-1-108	Pupil Accounting Serv Medicare WHIT	173.46
001-2114-6232-2000-00000-1-100	Pupil Accounting Serv Medicare JH	568.69
001-2114-6232-3000-00000-1-100	Pupil Accounting Serv Medicare SMS	241.84
001-2114-6232-4020-00000-1-100	Pupil Accounting Serv Medicare HH	240.02
001-2114-6232-4030-00000-1-100	Pupil Accounting Serv Medicare PKV	237.90
001-2114-6232-4040-00000-1-100	Pupil Accounting Serv Medicare HM	265.33
001-2114-6232-4050-00000-1-100	Pupil Accounting Serv Medicare SKY	253.66
001-2114-6232-5020-00000-1-100	Pupil Accounting Serv Medicare WASH	280.52
001-2114-6241-1050-00000-1-100	Pupil Accounting Serv Employee Insurance HS	19,477.68
001-2114-6241-1050-01080-1-108	Pupil Accounting Serv Employee Insurance WHIT	4,869.42
001-2114-6241-2000-00000-1-100	Pupil Accounting Serv Employee Insurance JH	10,810.11
001-2114-6241-3000-00000-1-100	Pupil Accounting Serv Employee Insurance SMS	5,648.53
001-2114-6241-4020-00000-1-100	Pupil Accounting Serv Insurance HH	5,356.36
001-2114-6241-4030-00000-1-100	Pupil Accounting Serv Employee Insurance PKV	5,648.53
001-2114-6241-4040-00000-1-100	Pupil Accounting Serv Employee Insurance HM	5,356.36
001-2114-6241-4050-00000-1-100	Pupil Accounting Serv Employee Insurance SKY	5,648.53

001-2114-6241-5020-00000-1-100	Pupil Accounting Serv Employee Insuranc WASH	486.94
<b>FUNCTION 2114 TOTAL</b>	<b>Pupil Accounting Services</b>	<b>342,643.75</b>
001-2121-6151-1050-00000-1-100	Guidance Classified Salaries Full Time HS	36,953.12
001-2121-6151-2000-00000-1-100	Guidance Classified Salaries Full Time JH	33,312.60
001-2121-6221-1050-00000-1-100	Guidance PEERS Retirement HS	3,202.41
001-2121-6221-2000-00000-1-100	Guidance PEERS Retirement JH	2,952.67
001-2121-6231-1050-00000-1-100	Guidance OASDI HS	2,291.09
001-2121-6231-2000-00000-1-100	Guidance OASDI JH	2,065.38
001-2121-6232-1050-00000-1-100	Guidance Medicare HS	535.82
001-2121-6232-2000-00000-1-100	Guidance Medicare JH	483.04
001-2121-6241-1050-00000-1-100	Guidance Employee Insurance HS	9,738.84
001-2121-6241-2000-00000-1-100	Guidance Employee Insurance JH	9,738.84
001-2121-6411-1050-00000-1-100	Guidance Supplies HS	1,050.00
001-2121-6411-2000-00000-1-100	Guidance Supplies JH	525.00
<b>FUNCTION 2121 TOTAL</b>	<b>Guidance System Support</b>	<b>102,848.81</b>
002-2122-6111-1050-00000-1-100	Counsel Serv Cert Salaries Full Time HS	297,620.81
002-2122-6111-2000-00000-1-100	Counsel Serv Cert Salaries Full Time JH	234,265.46
002-2122-6111-3000-00000-1-100	Counsel Serv Cert Salaries Full Time MS	71,165.25
002-2122-6111-4020-00000-1-100	Counsel Serv Cert Salaries Full Time HH	45,915.84
002-2122-6111-4030-00000-1-100	Counsel Serv Cert Salaries Full Time PV	67,487.04
002-2122-6111-4040-00000-1-100	Counsel Serv Cert Salaries Full Time HM	77,656.32
002-2122-6111-4050-00000-1-100	Counsel Serv Cert Salaries Full Time SK	51,462.72
002-2122-6111-5020-00000-1-100	Counsel Serv Cert Salaries Full Time WA	72,623.04
002-2122-6211-1050-00000-1-100	Teacher Retirement	48,092.61
002-2122-6211-2000-00000-1-100	Teacher Retirement	38,906.09
002-2122-6211-3000-00000-1-100	Teacher Retirement	11,729.70
002-2122-6211-4020-00000-1-100	Teacher Retirement	8,068.54
002-2122-6211-4030-00000-1-100	Teacher Retirement	11,196.36
002-2122-6211-4040-00000-1-100	Teacher Retirement	12,670.91
002-2122-6211-4050-00000-1-100	Teacher Retirement	8,872.83
002-2122-6211-5020-00000-1-100	Teacher Retirement	11,941.08
002-2122-6232-1050-00000-1-100	Medicare	4,315.50
002-2122-6232-2000-00000-1-100	Medicare	3,396.84
002-2122-6232-3000-00000-1-100	Medicare	1,031.90
002-2122-6232-4020-00000-1-100	Medicare	665.78
002-2122-6232-4030-00000-1-100	Medicare	978.56
002-2122-6232-4040-00000-1-100	Medicare	1,126.02
002-2122-6232-4050-00000-1-100	Medicare	746.21
002-2122-6232-5020-00000-1-100	Medicare	1,053.03
002-2122-6241-1050-00000-1-100	Employee Insurance	34,085.94
002-2122-6241-2000-00000-1-100	Employee Insurance	34,085.94
002-2122-6241-3000-00000-1-100	Employee Insurance	9,738.84
002-2122-6241-4020-00000-1-100	Employee Insurance	9,738.84
002-2122-6241-4030-00000-1-100	Employee Insurance	9,738.84
002-2122-6241-4040-00000-1-100	Employee Insurance	9,738.84
002-2122-6241-4050-00000-1-100	Employee Insurance	9,738.84
002-2122-6241-5020-00000-1-100	Employee Insurance	9,738.84

<b>FUNCTION 2122 TOTAL</b>	<b>Counseling Services</b>	<b>1,209,593.36</b>
001-2123-6411-1050-00000-1-641	Appraisal Services Suppies HS	34,000.00
001-2123-6411-4020-00000-1-641	Appraisal Services Supplies HH	18,000.00
001-2123-6412-1050-00000-1-641	Appraisal Services Instr Tech Supplies HS	78,000.00
001-2123-6412-4020-00000-1-641	Appraisal Services Instr Tech Supplies HH	80,000.00
<b>FUNCTION 2123 TOTAL</b>	<b>Appraisal Services</b>	<b>210,000.00</b>
001-2125-6151-1050-00000-1-100	Record Maint Serv Classified Sal FT HS	14,885.10
001-2125-6151-2000-00000-1-100	Record Maint Serv Classified Sal FT JH	11,908.08
001-2125-6151-3000-00000-1-100	Record Maint Serv Classified Sal FT MS	3,969.36
001-2125-6151-4020-00000-1-100	Record Maint Serv Classified Sal FT HH	4,465.53
001-2125-6151-4030-00000-1-100	Record Maint Serv Classified Sal FT PKV	4,713.62
001-2125-6151-4040-00000-1-100	Record Maint Serv Classified Sal FT HM	2,480.85
001-2125-6151-4050-00000-1-100	Record Maint Serv Classified Sal FT SKY	4,713.62
001-2125-6151-5020-00000-1-100	Record Maint Serv Classified Sal FT WSH	2,480.85
001-2125-6221-1050-00000-1-100	Non Teacher Retirement	1,121.23
001-2125-6221-2000-00000-1-100	Non Teacher Retirement	896.98
001-2125-6221-3000-00000-1-100	Non Teacher Retirement	298.99
001-2125-6221-4020-00000-1-100	Non Teacher Retirement	336.37
001-2125-6221-4030-00000-1-100	Non Teacher Retirement	355.05
001-2125-6221-4040-00000-1-100	Non Teacher Retirement	186.87
001-2125-6221-4050-00000-1-100	Non Teacher Retirement	355.05
001-2125-6221-5020-00000-1-100	Non Teacher Retirement	186.87
001-2125-6231-1050-00000-1-100	OASDI	922.88
001-2125-6231-2000-00000-1-100	OASDI	738.30
001-2125-6231-3000-00000-1-100	OASDI	246.10
001-2125-6231-4020-00000-1-100	OASDI	276.86
001-2125-6231-4030-00000-1-100	OASDI	292.24
001-2125-6231-4040-00000-1-100	OASDI	153.81
001-2125-6231-4050-00000-1-100	OASDI	292.24
001-2125-6231-5020-00000-1-100	OASDI	153.81
001-2125-6232-1050-00000-1-100	Medicare	215.83
001-2125-6232-2000-00000-1-100	Medicare	172.67
001-2125-6232-3000-00000-1-100	Medicare	57.56
001-2125-6232-4020-00000-1-100	Medicare	64.75
001-2125-6232-4030-00000-1-100	Medicare	68.35
001-2125-6232-4040-00000-1-100	Medicare	35.97
001-2125-6232-4050-00000-1-100	Medicare	68.35
001-2125-6232-5020-00000-1-100	Medicare	35.97
001-2125-6241-1050-00000-1-100	Employee Insurance	1,460.83
001-2125-6241-2000-00000-1-100	Employee Insurance	1,168.66
001-2125-6241-3000-00000-1-100	Employee Insurance	389.55
001-2125-6241-4020-00000-1-100	Employee Insurance	438.25
001-2125-6241-4030-00000-1-100	Employee Insurance	462.59
001-2125-6241-4040-00000-1-100	Employee Insurance	243.47
001-2125-6241-4050-00000-1-100	Employee Insurance	462.59
001-2125-6241-5020-00000-1-100	Employee Insurance	243.47
001-2125-6316-1050-00000-1-640	Record Maint Serv Data Process/Tech HS	15,750.00

001-2125-6316-1050-12210-3-700	Record Maint Serv Data Process/Tech HS	7,500.00
001-2125-6316-2000-00000-1-640	Record Maint Serv Data Process/Tech JH	15,750.00
001-2125-6316-2000-12210-3-700	Record Maint Serv Data Process/Tech JH	5,750.00
001-2125-6316-3000-00000-1-640	Record Maint Serv Data Process/Tech SMS	5,250.00
001-2125-6316-3000-12210-3-700	Record Maint Serv Data Process/Tech SMS	2,000.00
001-2125-6316-4020-00000-1-640	Record Maint Serv Data Process/Tech HH	5,250.00
001-2125-6316-4020-12210-3-700	Record Maint Serv Data Process/Tech HH	2,000.00
001-2125-6316-4030-00000-1-640	Record Maint Serv Data Process/Tech PKV	6,300.00
001-2125-6316-4030-12210-3-700	Record Maint Serv Data Process/Tech PKV	2,250.00
001-2125-6316-4040-00000-1-640	Record Maint Serv Data Process/Tech HM	5,250.00
001-2125-6316-4040-12210-3-700	Record Maint Serv Data Process/Tech HM	1,250.00
001-2125-6316-4050-00000-1-640	Record Maint Serv Data Process/Tech SKY	5,250.00
001-2125-6316-4050-12210-3-700	Record Maint Serv Data Process/Tech SKY	2,500.00
001-2125-6316-5020-00000-1-640	Record Maint Serv Data Process/Tech WSH	5,250.00
001-2125-6316-5020-12210-3-700	Record Maint Serv Data Process/Tech WSH	1,000.00
001-2125-6316-7500-12210-3-700	Record Maint Serv Data Process/Tech LECC	750.00
<b>FUNCTION 2125 TOTAL</b>	<b>Record Maintenance Serv</b>	<b>151,069.52</b>
001-2132-6313-4030-00000-1-640	Medical Services Pupil Serv Non Payroll PKV	1,312.50
001-2132-6313-4040-00000-1-640	Medical Service Pupil Serv Non Payroll HM	2,094.75
001-2132-6313-5020-00000-1-640	Medical Services Pupil Services Non Payroll	1,050.00
001-2132-6319-1050-00000-1-640	Medical Service Professional Service HS	262.50
<b>FUNCTION 2132 TOTAL</b>	<b>Medical Services</b>	<b>4,719.75</b>
001-2134-6151-1050-00000-1-100	Health Services Classified Sal Full Time HS	71,774.58
001-2134-6151-2000-00000-1-100	Health Services Classified Sal Full Time JH	59,242.19
001-2134-6151-3000-00000-1-100	Health Services Classified Sal Full Time MS	37,090.12
001-2134-6151-4020-00000-1-100	Health Services Classified Sal Full Time HH	41,860.43
001-2134-6151-4030-00000-1-100	Health Services Classified Sal Full Time PARK	38,417.87
001-2134-6151-4040-00000-1-100	Health Services Classified Sal Full Time HM	38,604.35
001-2134-6151-4050-00000-1-100	Health Services Classified Sal Full Time SKY	38,893.00
001-2134-6151-5020-00000-1-100	Health Services Classified Sal Full Time WASH	45,847.91
001-2134-6221-1050-00000-1-100	Non Teacher Retirement	5,984.94
001-2134-6221-2000-00000-1-100	Non Teacher Retirement	5,045.14
001-2134-6221-3000-00000-1-100	Non Teacher Retirement	3,318.60
001-2134-6221-4020-00000-1-100	Non Teacher Retirement	3,659.19
001-2134-6221-4030-00000-1-100	Non Teacher Retirement	2,768.95
001-2134-6221-4040-00000-1-100	Non Teacher Retirement	3,389.10
001-2134-6221-4050-00000-1-100	Non Teacher Retirement	2,801.54
001-2134-6221-5020-00000-1-100	Non Teacher Retirement	3,872.67
001-2134-6231-1050-00000-1-100	OASDI	4,450.02
001-2134-6231-2000-00000-1-100	OASDI	3,673.02
001-2134-6231-3000-00000-1-100	OASDI	2,299.59
001-2134-6231-4020-00000-1-100	OASDI	2,595.35
001-2134-6231-4030-00000-1-100	OASDI	2,381.91
001-2134-6231-4040-00000-1-100	OASDI	2,393.47
001-2134-6231-4050-00000-1-100	OASDI	2,411.37
001-2134-6231-5020-00000-1-100	OASDI	2,842.56
001-2134-6232-1050-00000-1-100	Medicare	1,040.73

001-2134-6232-2000-00000-1-100	Medicare	859.01
001-2134-6232-3000-00000-1-100	Medicare	537.80
001-2134-6232-4020-00000-1-100	Medicare	606.97
001-2134-6232-4030-00000-1-100	Medicare	557.06
001-2134-6232-4040-00000-1-100	Medicare	559.76
001-2134-6232-4050-00000-1-100	Medicare	563.95
001-2134-6232-5020-00000-1-100	Medicare	664.79
001-2134-6241-1050-00000-1-100	Employee Insurance	15,484.76
001-2134-6241-2000-00000-1-100	Employee Insurance	14,316.09
001-2134-6241-3000-00000-1-100	Employee Insurance	11,297.06
001-2134-6241-4020-00000-1-100	Employee Insurance	11,491.84
001-2134-6241-4030-00000-1-100	Employee Insurance	1,947.76
001-2134-6241-4040-00000-1-100	Employee Insurance	10,810.11
001-2134-6241-4050-00000-1-100	Employee Insurance	1,947.76
001-2134-6241-5020-00000-1-100	Employee Insurance	10,615.33
001-2134-6411-1050-00000-1-100	Nursing Services Supplies HS	5,000.00
001-2134-6411-2000-00000-1-100	Nursing Services Supplies JH	5,000.00
001-2134-6411-3000-00000-1-100	Nursing Services Supplies SMS	2,500.00
001-2134-6411-4020-00000-1-100	Nursing Services Supplies HH	2,500.00
001-2134-6411-4030-00000-1-100	Nursing Services Supplies PKV	2,500.00
001-2134-6411-4040-00000-1-100	Nursing Services Supplies HM	1,500.00
001-2134-6411-4050-00000-1-100	Nursing Services Supplies SKY	2,500.00
001-2134-6411-5020-00000-1-100	Nursing Services Supplies WSH	1,500.00
001-2134-6411-7500-00000-1-100	Nursing Services Supplies PCEC	1,500.00

<b>FUNCTION 2134 TOTAL</b>	<b>Nursing Services</b>	<b>533,418.65</b>
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001-2139-6319-1050-00044-4-700	Other Health Services Prof Serv ClaimCar HS	6,300.00
001-2139-6319-2000-00044-4-700	Other Health Services Prof Serv ClaimCar JH	5,250.00
001-2139-6319-3000-00044-4-700	Other Health Services Prof Serv ClaimCar SMS	1,575.00
001-2139-6319-4020-00044-4-700	Other Health Services Prof Serv ClaimCar HH	1,575.00
001-2139-6319-4030-00044-4-700	Other Health Services Prof Serv ClaimCar PKV	1,837.50
001-2139-6319-4040-00044-4-700	Other Health Services Prof Serv ClaimCar HM	1,050.00
001-2139-6319-4050-00044-4-700	Other Health Services Prof Serv ClaimCar SKY	1,575.00
001-2139-6319-5020-00044-4-700	Other Health Services Prof Serv ClaimCar WSH	1,050.00

<b>FUNCTION 2139 TOTAL</b>	<b>Other Health Services</b>	<b>20,212.50</b>
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002-2142-6111-1050-12210-3-700	Psych Counseling Certified Sal Full Time HS	15,867.01
002-2142-6111-2000-12210-3-700	Psych Counseling Certified Sal Full Time JH	15,867.01
002-2142-6111-3000-12210-3-700	Psych Counseling Classified Sal Full Time MS	5,518.96
002-2142-6111-4020-12210-3-700	Psych Counseling Certified Sal Full Time HH	6,898.70
002-2142-6111-4030-12210-3-700	Psych Counseling Certified Sal Full Time PKV	7,588.57
002-2142-6111-4040-12210-3-700	Psych Counseling Certified Sal Full Time HM	5,518.96
002-2142-6111-4050-12210-3-700	Psych Counseling Certified Sal Full Time SKY	7,588.57
002-2142-6111-5020-12210-3-700	Psych Counseling Certified Sal Full Time WSH	4,139.22
001-2142-6151-1050-00000-1-100	Psych Counseling Classified Sal Full Time HS	22,667.51
001-2142-6151-1050-12210-3-700	Psych Counseling Classified Sal Full Time HS	28,774.51
001-2142-6151-2000-00000-1-100	Psych Counseling Classified Sal Full Time JH	16,817.83
001-2142-6151-2000-12210-3-700	Psych Counseling Classified Sal Full Time JH	21,348.83
001-2142-6151-3000-00000-1-100	Psych Counseling Classified Sal Full Time MS	5,849.68

001-2142-6151-3000-12210-3-700	Psych Counseling Classified Sal Full Time MS	7,425.68
001-2142-6151-4020-00000-1-100	Psych Counseling Classified Sal Full Time HH	6,580.89
001-2142-6151-4020-12210-3-700	Psych Counseling Classified Sal Full Time HH	8,353.89
001-2142-6151-4030-00000-1-100	Psych Counseling Classified Sal Full Time PKV	7,312.10
001-2142-6151-4030-12210-3-700	Psych Counseling Classified Sal Full Time PKV	9,282.10
001-2142-6151-4040-00000-1-100	Psych Counseling Classified Sal Full Time HM	3,656.05
001-2142-6151-4040-12210-3-700	Psych Counseling Classified Sal Full Time HM	4,641.05
001-2142-6151-4050-00000-1-100	Psych Counseling Classified Sal Full Time SKY	7,312.10
001-2142-6151-4050-12210-3-700	Psych Counseling Classified Sal Full Time SKY	9,282.10
001-2142-6151-5020-00000-1-100	Psych Counseling Classified Sal Full Time WSH	2,924.84
001-2142-6151-5020-12210-3-700	Psych Counseling Classified Sal Full Time WSH	3,712.84
002-2142-6211-1050-12210-3-700	Teacher Retirement	2,625.19
002-2142-6211-2000-12210-3-700	Teacher Retirement	2,625.19
002-2142-6211-3000-12210-3-700	Teacher Retirement	913.11
002-2142-6211-4020-12210-3-700	Teacher Retirement	1,141.38
002-2142-6211-4030-12210-3-700	Teacher Retirement	1,255.52
002-2142-6211-4040-12210-3-700	Teacher Retirement	913.11
002-2142-6211-4050-12210-3-700	Teacher Retirement	1,255.52
002-2142-6211-5020-12210-3-700	Teacher Retirement	684.83
001-2142-6221-1050-00000-1-100	Non Teacher Retirement	1,761.89
001-2142-6221-1050-12210-3-700	Non Teacher Retirement	2,180.83
001-2142-6221-2000-00000-1-100	Non Teacher Retirement	1,307.21
001-2142-6221-2000-12210-3-700	Non Teacher Retirement	1,618.04
001-2142-6221-3000-00000-1-100	Non Teacher Retirement	454.68
001-2142-6221-3000-12210-3-700	Non Teacher Retirement	562.80
001-2142-6221-4020-00000-1-100	Non Teacher Retirement	511.52
001-2142-6221-4020-12210-3-700	Non Teacher Retirement	633.15
001-2142-6221-4030-00000-1-100	Non Teacher Retirement	568.35
001-2142-6221-4030-12210-3-700	Non Teacher Retirement	703.49
001-2142-6221-4040-00000-1-100	Non Teacher Retirement	284.18
001-2142-6221-4040-12210-3-700	Non Teacher Retirement	351.75
001-2142-6221-4050-00000-1-100	Non Teacher Retirement	568.35
001-2142-6221-4050-12210-3-700	Non Teacher Retirement	703.49
001-2142-6221-5020-00000-1-100	Non Teacher Retirement	227.34
001-2142-6221-5020-12210-3-700	Non Teacher Retirement	281.40
001-2142-6231-1050-00000-1-100	OASDI	1,405.39
001-2142-6231-1050-12210-3-700	OASDI	1,784.02
001-2142-6231-2000-00000-1-100	OASDI	1,042.71
001-2142-6231-2000-12210-3-700	OASDI	1,323.63
001-2142-6231-3000-00000-1-100	OASDI	362.68
001-2142-6231-3000-12210-3-700	OASDI	460.39
001-2142-6231-4020-00000-1-100	OASDI	408.02
001-2142-6231-4020-12210-3-700	OASDI	517.94
001-2142-6231-4030-00000-1-100	OASDI	453.35
001-2142-6231-4030-12210-3-700	OASDI	575.49
001-2142-6231-4040-00000-1-100	OASDI	226.68
001-2142-6231-4040-12210-3-700	OASDI	287.75

001-2142-6231-4050-00000-1-100	OASDI	453.35
001-2142-6231-4050-12210-3-700	OASDI	575.49
001-2142-6231-5020-00000-1-100	OASDI	181.34
001-2142-6231-5020-12210-3-700	OASDI	230.20
001-2142-6232-1050-00000-1-100	Medicare	328.68
001-2142-6232-1050-12210-3-700	Medicare	417.23
001-2142-6232-2000-00000-1-100	Medicare	243.86
001-2142-6232-2000-12210-3-700	Medicare	309.56
001-2142-6232-3000-00000-1-100	Medicare	84.82
001-2142-6232-3000-12210-3-700	Medicare	107.67
001-2142-6232-4020-00000-1-100	Medicare	95.42
001-2142-6232-4020-12210-3-700	Medicare	121.13
001-2142-6232-4030-00000-1-100	Medicare	106.03
001-2142-6232-4030-12210-3-700	Medicare	134.59
001-2142-6232-4040-00000-1-100	Medicare	53.01
001-2142-6232-4040-12210-3-700	Medicare	67.30
001-2142-6232-4050-00000-1-100	Medicare	106.03
001-2142-6232-4050-12210-3-700	Medicare	134.59
001-2142-6232-5020-00000-1-100	Medicare	42.41
001-2142-6232-5020-12210-3-700	Medicare	53.84
002-2142-6232-1050-12210-3-700	Medicare	230.07
002-2142-6232-2000-12210-3-700	Medicare	230.07
002-2142-6232-3000-12210-3-700	Medicare	80.02
002-2142-6232-4020-12210-3-700	Medicare	100.03
002-2142-6232-4030-12210-3-700	Medicare	110.03
002-2142-6232-4040-12210-3-700	Medicare	80.02
002-2142-6232-4050-12210-3-700	Medicare	110.03
002-2142-6232-5020-12210-3-700	Medicare	60.02
001-2142-6241-1050-00000-1-100	Employee Insurance	3,019.04
001-2142-6241-1050-12210-3-700	Employee Insurance	3,019.04
001-2142-6241-2000-00000-1-100	Employee Insurance	2,239.93
001-2142-6241-2000-12210-3-700	Employee Insurance	2,239.93
001-2142-6241-3000-00000-1-100	Employee Insurance	779.11
001-2142-6241-3000-12210-3-700	Employee Insurance	779.11
001-2142-6241-4020-00000-1-100	Employee Insurance	876.50
001-2142-6241-4020-12210-3-700	Employee Insurance	876.50
001-2142-6241-4030-00000-1-100	Employee Insurance	973.88
001-2142-6241-4030-12210-3-700	Employee Insurance	973.88
001-2142-6241-4040-00000-1-100	Employee Insurance	486.94
001-2142-6241-4040-12210-3-700	Employee Insurance	486.94
001-2142-6241-4050-00000-1-100	Employee Insurance	973.88
001-2142-6241-4050-12210-3-700	Employee Insurance	973.88
001-2142-6241-5020-00000-1-100	Employee Insurance	389.55
001-2142-6241-5020-12210-3-700	Employee Insurance	389.55
002-2142-6241-1050-12210-3-700	Employee Insurance	2,239.93
002-2142-6241-2000-12210-3-700	Employee Insurance	2,239.93
002-2142-6241-3000-12210-3-700	Employee Insurance	779.11

002-2142-6241-4020-12210-3-700	Employee Insurance	973.88
002-2142-6241-4030-12210-3-700	Employee Insurance	1,071.27
002-2142-6241-4040-12210-3-700	Employee Insurance	779.11
002-2142-6241-4050-12210-3-700	Employee Insurance	1,071.27
002-2142-6241-5020-12210-3-700	Employee Insurance	584.33
001-2142-6343-1050-12210-3-700	Psychological Services Travel Sp Ed HS	378.00
001-2142-6343-2000-12210-3-700	Psychological Service Travel Sp Ed JH	378.00
001-2142-6361-1050-00000-1-100	Psychological Serv Communication HS	168.00
001-2142-6361-1050-12210-3-700	Psychological Service Communication Sp Ed HS	189.00
001-2142-6361-2000-12210-3-700	Psychological Service Communication Sp Ed JH	189.00
<b>FUNCTION 2142 TOTAL</b>	<b>Psychological Testing Services</b>	<b>303,274.70</b>
002-2152-6111-1050-12210-3-700	Spch Path Audio Serv Certified Salary HS	63,587.00
002-2152-6111-2000-12210-3-700	Spch Path Audio Serv Certified Salary JH	68,987.00
002-2152-6111-3000-12210-3-700	Spch Path Audio Serv Certified Salary MS	42,321.16
002-2152-6111-4020-12210-3-700	Spch Path Audio Serv Certified Salary HH	98,552.84
002-2152-6111-4030-12210-3-700	Spch Path Audio Serv Certified Salary PARK	67,637.00
002-2152-6111-4040-12210-3-700	Spch Path Audio Serv Certified Salary HM	78,637.00
002-2152-6111-4050-12210-3-700	Spch Path Audio Serv Certified Salary SKY	60,987.00
002-2152-6111-5020-12210-3-700	Spch Path Audio Serv Certified Salary WASH	67,637.00
001-2152-6151-1050-12210-3-700	Spch Path Audio Serv Classified Salary HS	13,408.56
001-2152-6151-4030-12210-3-700	Spch Path Audio Serv Classified Salary PKV	26,043.60
001-2152-6151-4050-12210-3-700	Spch Path Audio Serv Classified Salary SKY	22,347.60
001-2152-6151-7500-12810-3-100	Spch Path Audio Serv Classified Salary ECC	8,939.04
002-2152-6211-1050-12210-3-700	Teacher Retirement	10,630.85
002-2152-6211-2000-12210-3-700	Teacher Retirement	11,413.85
002-2152-6211-3000-12210-3-700	Teacher Retirement	7,095.87
002-2152-6211-4020-12210-3-700	Teacher Retirement	16,152.33
002-2152-6211-4030-12210-3-700	Teacher Retirement	11,218.10
002-2152-6211-4040-12210-3-700	Teacher Retirement	12,813.10
002-2152-6211-4050-12210-3-700	Teacher Retirement	10,253.85
002-2152-6211-5020-12210-3-700	Teacher Retirement	11,218.10
001-2152-6221-1050-12210-3-700	Non Teacher Retirement	919.83
001-2152-6221-4030-12210-3-700	Non Teacher Retirement	2,454.02
001-2152-6221-4050-12210-3-700	Non Teacher Retirement	1,533.05
001-2152-6221-7500-12810-3-100	Non Teacher Retirement	613.22
001-2152-6231-1050-12210-3-700	OASDI	831.33
001-2152-6231-4030-12210-3-700	OASDI	1,614.70
001-2152-6231-4050-12210-3-700	OASDI	1,385.55
001-2152-6231-7500-12810-3-100	OASDI	554.22
001-2152-6232-1050-12210-3-700	Medicare	194.42
001-2152-6232-4030-12210-3-700	Medicare	377.63
001-2152-6232-4050-12210-3-700	Medicare	324.04
001-2152-6232-7500-12810-3-100	Medicare	129.62
002-2152-6232-1050-12210-3-700	Medicare	922.01
002-2152-6232-2000-12210-3-700	Medicare	1,000.31
002-2152-6232-3000-12210-3-700	Medicare	613.66
002-2152-6232-4020-12210-3-700	Medicare	1,429.02

002-2152-6232-4030-12210-3-700	Medicare	980.74
002-2152-6232-4040-12210-3-700	Medicare	1,140.24
002-2152-6232-4050-12210-3-700	Medicare	884.31
002-2152-6232-5020-12210-3-700	Medicare	980.74
001-2152-6241-4030-12210-3-700	Employee Insurance	9,738.84
002-2152-6241-1050-12210-3-700	Employee Insurance	9,738.84
002-2152-6241-2000-12210-3-700	Employee Insurance	9,738.84
002-2152-6241-3000-12210-3-700	Employee Insurance	6,622.41
002-2152-6241-4020-12210-3-700	Employee Insurance	12,855.27
002-2152-6241-4030-12210-3-700	Employee Insurance	9,738.84
002-2152-6241-4040-12210-3-700	Employee Insurance	9,738.84
002-2152-6241-4050-12210-3-700	Employee Insurance	9,738.84
002-2152-6241-5020-12210-3-700	Employee Insurance	9,738.84
<b>FUNCTION 2152 TOTAL</b>	<b>Speech Pathology Services</b>	<b>816,413.07</b>
001-2162-6151-1050-12210-3-700	OT Related Serv Classified Salary FullTime HS	39,912.59
001-2162-6151-2000-12210-3-700	OT Related Serv Classified Salary FullTime JH	60,602.59
001-2162-6151-3000-12210-3-700	OT Related Serv Classified Salary FullTime MS	5,776.46
001-2162-6151-4020-12210-3-700	OT Related Serv Classified Salary FullTime HH	25,435.19
001-2162-6151-4030-12210-3-700	OT Related Serv Classified Salary FullTime PV	24,249.27
001-2162-6151-4040-12210-3-700	OT Related Serv Classified Salary FullTime HM	11,491.94
001-2162-6151-4050-12210-3-700	OT Related Serv Classified Salary FullTime SK	3,640.77
001-2162-6151-5020-12210-3-700	OT Related Serv Classified Salary FullTime WA	22,428.89
001-2162-6221-1050-12210-3-700	Non Teacher Retirement	3,011.64
001-2162-6221-2000-12210-3-700	Non Teacher Retirement	4,771.37
001-2162-6221-3000-12210-3-700	Non Teacher Retirement	422.97
001-2162-6221-4020-12210-3-700	Non Teacher Retirement	2,078.57
001-2162-6221-4030-12210-3-700	Non Teacher Retirement	1,997.22
001-2162-6221-4040-12210-3-700	Non Teacher Retirement	875.11
001-2162-6221-4050-12210-3-700	Non Teacher Retirement	249.76
001-2162-6221-5020-12210-3-700	Non Teacher Retirement	1,872.34
001-2162-6231-1050-12210-3-700	OASDI	2,474.58
001-2162-6231-2000-12210-3-700	OASDI	3,757.36
001-2162-6231-3000-12210-3-700	OASDI	358.14
001-2162-6231-4020-12210-3-700	OASDI	1,576.98
001-2162-6231-4030-12210-3-700	OASDI	1,503.46
001-2162-6231-4040-12210-3-700	OASDI	712.50
001-2162-6231-4050-12210-3-700	OASDI	225.73
001-2162-6231-5020-12210-3-700	OASDI	1,390.59
001-2162-6232-1050-12210-3-700	Medicare	578.73
001-2162-6232-2000-12210-3-700	Medicare	878.74
001-2162-6232-3000-12210-3-700	Medicare	83.76
001-2162-6232-4020-12210-3-700	Medicare	368.81
001-2162-6232-4030-12210-3-700	Medicare	351.61
001-2162-6232-4040-12210-3-700	Medicare	166.63
001-2162-6232-4050-12210-3-700	Medicare	52.79
001-2162-6232-5020-12210-3-700	Medicare	325.22
001-2162-6241-1050-12210-3-700	Employee Insurance	3,992.92

001-2162-6241-2000-12210-3-700	Employee Insurance	8,959.73
001-2162-6241-3000-12210-3-700	Employee Insurance	389.55
001-2162-6241-4020-12210-3-700	Employee Insurance	4,869.42
001-2162-6241-4030-12210-3-700	Employee Insurance	4,869.42
001-2162-6241-4040-12210-3-700	Employee Insurance	1,266.05
001-2162-6241-5020-12210-3-700	Employee Insurance	4,869.42
<b>FUNCTION 2162 TOTAL</b>	<b>Occupational Serv Direction</b>	<b>252,838.82</b>
001-2172-6151-7500-12810-3-100	ECSE Phys Therapy Serv Salaries Full Time	112,931.99
001-2172-6161-1050-12210-3-700	PT Related Serv Classified Salary PT HS	3,267.20
001-2172-6161-2000-12210-3-700	PT Related Serv Classified Salary PT JH	3,267.20
001-2172-6161-3000-12210-3-700	PT Related Serv Classified Salary PT SMS	2,613.76
001-2172-6161-4020-12210-3-700	PT Related Serv Classified Salary PT HH	2,287.04
001-2172-6161-4030-12210-3-700	PT Related Serv Classified Salary PT PKV	1,633.60
001-2172-6161-4040-12210-3-700	PT Related Serv Classified Salary PT HM	1,633.60
001-2172-6161-4050-12210-3-700	PT Related Serv Classified Salary PT SKY	1,633.60
001-2172-6221-1050-12210-3-700	Non Teacher Retirement	224.13
001-2172-6221-2000-12210-3-700	Non Teacher Retirement	224.13
001-2172-6221-3000-12210-3-700	Non Teacher Retirement	179.30
001-2172-6221-4020-12210-3-700	Non Teacher Retirement	156.89
001-2172-6221-4030-12210-3-700	Non Teacher Retirement	112.07
001-2172-6221-4040-12210-3-700	Non Teacher Retirement	112.07
001-2172-6221-4050-12210-3-700	Non Teacher Retirement	112.07
001-2172-6221-7500-12810-3-100	Non Teacher Retirement	8,414.56
001-2172-6231-1050-12210-3-700	OASDI	202.57
001-2172-6231-2000-12210-3-700	OASDI	202.57
001-2172-6231-3000-12210-3-700	OASDI	162.05
001-2172-6231-4020-12210-3-700	OASDI	141.80
001-2172-6231-4030-12210-3-700	OASDI	101.28
001-2172-6231-4040-12210-3-700	OASDI	101.28
001-2172-6231-4050-12210-3-700	OASDI	101.28
001-2172-6231-7500-12810-3-100	OASDI	7,001.78
001-2172-6232-1050-12210-3-700	Medicare	47.37
001-2172-6232-2000-12210-3-700	Medicare	47.37
001-2172-6232-3000-12210-3-700	Medicare	37.90
001-2172-6232-4020-12210-3-700	Medicare	33.16
001-2172-6232-4030-12210-3-700	Medicare	23.69
001-2172-6232-4040-12210-3-700	Medicare	23.69
001-2172-6232-4050-12210-3-700	Medicare	23.69
001-2172-6232-7500-12810-3-100	Medicare	1,637.51
001-2172-6241-7500-12810-3-100	Employee Insurance	9,738.84
001-2172-6343-4020-12210-3-700	Physical Therapy Serv Travel Sp Ed HH	108.15
001-2172-6361-4020-12210-3-700	Physical Therapy Communication Sp Ed HH	94.50
001-2172-6361-7500-00043-4-100	Physical Therapy Communication PCEC	84.00
<b>FUNCTION 2172 TOTAL</b>	<b>Physical Therp Serv</b>	<b>158,717.69</b>
002-2191-6131-3000-00000-1-100	Other Support Serv Students Cert Suppl Pay MS	500.00
002-2191-6131-4020-00000-1-100	Other Support Serv Students Cert Suppl Pay HH	500.00
002-2191-6131-4030-00000-1-100	Other Support Serv Students Cert Suppl Pay PV	500.00

002-2191-6131-4040-00000-1-100	Other Support Serv Students Cert Suppl Pay HM	500.00
002-2191-6131-4050-00000-1-100	Other Support Serv Students Cert Suppl Pay SK	500.00
002-2191-6131-5020-00000-1-100	Other Support Serv Students Cert Suppl Pay WA	500.00
002-2191-6211-4020-00000-1-100	Teacher Retirement	72.50
002-2191-6211-4030-00000-1-100	Teacher Retirement	72.50
002-2191-6211-4040-00000-1-100	Teacher Retirement	72.50
002-2191-6211-4050-00000-1-100	Teacher Retirement	72.50
002-2191-6211-5020-00000-1-100	Teacher Retirement	72.50
002-2191-6221-3000-00000-1-100	Non Teacher Retirement	34.30
002-2191-6231-3000-00000-1-100	OASDI	31.00
002-2191-6232-3000-00000-1-100	Medicare	7.25
002-2191-6232-4020-00000-1-100	Medicare	7.25
002-2191-6232-4030-00000-1-100	Medicare	7.25
002-2191-6232-4040-00000-1-100	Medicare	7.25
002-2191-6232-4050-00000-1-100	Medicare	7.26
002-2191-6232-5020-00000-1-100	Medicare	7.26

<b>FUNCTION 2191 TOTAL</b>	<b>Other Support Serv - Students</b>	<b>3,471.32</b>
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002-2212-6111-1050-46500-4-100	Instr & Curr Dev Serv Certified Salary HS	64,604.59
002-2212-6111-2000-46500-4-100	Instr & Curr Dev Serv Certified Salary JH	110,053.77
002-2212-6111-3000-00000-1-100	Instr & Curr Dev Serv Certified Salary MS	50,106.49
002-2212-6111-3000-45100-4-100	Instr & Curr Dev Serv Certified Title I SMS	46,711.64
002-2212-6111-4020-45100-4-100	Instr & Curr Dev Serv Certified Title I HH	50,841.45
002-2212-6111-4030-45100-4-100	Instr & Curr Dev Serv Certified Title I PKV	56,747.28
002-2212-6111-4040-46500-4-100	Instr & Curr Dev Serv Certified Salary HM	64,604.59
002-2212-6111-4050-46500-4-100	Instr & Curr Dev Serv Certified Salary SKY	74,105.27
002-2212-6111-5020-45100-4-100	Instr & Curr Dev Serv Certified Title I WSH	55,001.21
002-2212-6131-1050-00000-1-100	Certified Supplemental Pay SC	28,110.00
002-2212-6131-2000-00000-1-100	Certified Supplemental Pay JH	30,690.00
002-2212-6131-3000-00000-1-100	Elem Certified Supplemental Pay SMS	10,230.00
002-2212-6131-4020-00000-1-100	Elem Certified Supplemental Pay HH	10,230.00
002-2212-6131-4030-00000-1-100	Elem Certified Supplemental Pay PKV	10,230.00
002-2212-6131-4040-00000-1-100	Elem Certified Supplemental Pay HM	10,230.00
002-2212-6131-4050-00000-1-100	Elem Certified Supplemental Pay SKY	10,230.00
002-2212-6131-5020-00000-1-100	Elem Certified Supplemental Pay WSH	10,230.00
002-2212-6211-1050-00000-1-100	Teacher Retirement	4,075.95
002-2212-6211-1050-46500-4-100	Teacher Retirement	10,778.41
002-2212-6211-2000-00000-1-100	Teacher Retirement	4,450.05
002-2212-6211-2000-46500-4-100	Teacher Retirement	18,779.28
002-2212-6211-3000-00000-1-100	Teacher Retirement	8,748.79
002-2212-6211-3000-45100-4-100	Teacher Retirement	6,773.19
002-2212-6211-4020-00000-1-100	Teacher Retirement	1,483.35
002-2212-6211-4020-45100-4-100	Teacher Retirement	8,782.75
002-2212-6211-4030-00000-1-100	Teacher Retirement	1,483.35
002-2212-6211-4030-45100-4-100	Teacher Retirement	9,639.10
002-2212-6211-4040-00000-1-100	Teacher Retirement	1,483.35
002-2212-6211-4040-46500-4-100	Teacher Retirement	10,778.41
002-2212-6211-4050-00000-1-100	Teacher Retirement	1,483.35

002-2212-6211-4050-46500-4-100	Teacher Retirement	12,156.00
002-2212-6211-5020-00000-1-100	Teacher Retirement	1,483.35
002-2212-6211-5020-45100-4-100	Teacher Retirement	9,385.92
002-2212-6232-1050-00000-1-100	Medicare	407.61
002-2212-6232-1050-46500-4-100	Medicare	936.77
002-2212-6232-2000-00000-1-100	Medicare	445.02
002-2212-6232-2000-46500-4-100	Medicare	1,595.78
002-2212-6232-3000-00000-1-100	Medicare	874.88
002-2212-6232-3000-45100-4-100	Medicare	677.32
002-2212-6232-4020-00000-1-100	Medicare	148.34
002-2212-6232-4020-45100-4-100	Medicare	737.20
002-2212-6232-4030-00000-1-100	Medicare	148.34
002-2212-6232-4030-45100-4-100	Medicare	822.84
002-2212-6232-4040-00000-1-100	Medicare	148.34
002-2212-6232-4040-46500-4-100	Medicare	936.77
002-2212-6232-4050-00000-1-100	Medicare	148.34
002-2212-6232-4050-46500-4-100	Medicare	1,074.53
002-2212-6232-5020-00000-1-100	Medicare	148.34
002-2212-6232-5020-45100-4-100	Medicare	797.52
002-2212-6241-1050-46500-4-100	Employee Insurance	9,738.84
002-2212-6241-2000-46500-4-100	Employee Insurance	19,477.68
002-2212-6241-4020-45100-4-100	Employee Insurance	9,738.84
002-2212-6241-4030-45100-4-100	Employee Insurance	9,738.84
002-2212-6241-4040-46500-4-100	Employee Insurance	9,738.84
002-2212-6241-4050-46500-4-100	Employee Insurance	9,738.84
002-2212-6241-5020-45100-4-100	Employee Insurance	9,738.84
001-2212-6411-1050-00071-1-100	Instruction & Curriculum Supplies HS	30,000.00
001-2212-6411-1050-49201-4-100	Instr & Curr Dev Serv Supplies Title IVB HS	13.65
001-2212-6411-4020-00071-1-100	Instruction & Curriculum Supplies HH	30,000.00
<b>FUNCTION 2212 TOTAL</b>	<b>Instruction &amp; Curriculum Dev Serv</b>	<b>952,693.20</b>
002-2213-6111-1050-00000-1-100	Instr Staff Training Serv Certified Salary HS	52,484.81
002-2213-6111-2000-00000-1-100	Instr Staff Training Serv Certified Salary JH	68,911.35
002-2213-6121-1050-00000-1-100	Instr Staff Training Serv Cert Salary PT HS	6,341.71
002-2213-6121-2000-00000-1-100	Instr Staff Training Serv Cert Salary PT JH	6,155.19
002-2213-6121-3000-00000-1-100	Instr Staff Training Serv Cert Salary PT MS	6,155.19
002-2213-6211-1050-00000-1-100	Teacher Retirement	9,021.04
002-2213-6211-2000-00000-1-100	Teacher Retirement	11,402.89
002-2213-6232-1050-00000-1-100	Medicare	852.98
002-2213-6232-2000-00000-1-100	Medicare	1,088.47
002-2213-6232-3000-00000-1-100	Medicare	89.25
002-2213-6241-1050-00000-1-100	Employee Insurance	9,738.84
002-2213-6241-2000-00000-1-100	Employee Insurance	9,738.84
001-2213-6316-2000-00000-1-631	PD Non 1% Data Processing/Tech Services JH	2,343.50
001-2213-6316-3000-00000-1-631	PD Non 1% Data Processing/Tech Services SMS	784.56
001-2213-6316-4020-00000-1-631	PD Non 1% Data Processing/Tech Services HH	855.89
001-2213-6316-4030-00000-1-631	PD Non 1% Data Processing/Tech Services PKV	978.16
001-2213-6316-4040-00000-1-631	PD Non 1% Data Processing/Tech Services HM	509.46

001-2213-6316-4050-00000-1-631	PD Non 1% Data Processing/Tech Services SKY	896.64
001-2213-6316-5020-00000-1-631	PD Non 1% Data Processing/Tech Services WSH	478.88
001-2213-6316-7500-00000-1-631	PD Non 1% Data Processing/Tech Serv PCEC	387.19
001-2213-6319-1050-00007-1-631	PD Non !% Grow Your Own Tuition	80,000.00
001-2213-6319-1050-12210-3-700	PDC Professional Service Sp Ed HS	202.65
001-2213-6319-1050-46200-4-100	PD Non 1% Professional Serv Title III HS	525.00
001-2213-6319-1050-46201-4-100	PD Non 1% Prof Serv Title III Immigrant HS	787.50
001-2213-6319-1050-46300-4-100	PD Non 1% Professional Service Homeless HS	1,312.50
001-2213-6319-1050-46500-4-100	PD Non 1% Other Prof Services Title II HS	157.50
001-2213-6319-2000-12210-3-700	PDC Professional Service Sp Ed JH	367.50
001-2213-6319-2000-46200-4-100	PD Non 1% Professional Serv Title III JH	525.00
001-2213-6319-2000-46201-4-100	PD Non 1% Prof Serv Title III Immigrant JH	525.00
001-2213-6319-2000-46300-4-100	PD Non 1% Professional Service Homeless JH	1,050.00
001-2213-6319-3000-12210-3-700	PDC Professional Service Sp Ed SMS	148.05
001-2213-6319-3000-46200-4-100	PD Non 1% Professional Serv Title III SMS	525.00
001-2213-6319-3000-46201-4-100	PD Non 1% Prof Serv Title III Immigrant SMS	262.50
001-2213-6319-3000-46300-4-100	PD Non 1% Professional Service Homeless SMS	525.00
001-2213-6319-4020-12210-3-700	PDC Professional Service Sp Ed HH	155.40
001-2213-6319-4020-46200-4-100	PD Non 1% Professional Serv Title III HH	525.00
001-2213-6319-4020-46201-4-100	PD Non 1% Prof Serv Title III Immigrant HH	262.50
001-2213-6319-4020-46300-4-100	PD Non 1% Professional Service Homeless HH	525.00
001-2213-6319-4030-12210-3-700	PDC Professional Service Sp Ed PKV	253.05
001-2213-6319-4030-46200-4-100	PD Non 1% Professional Serv Title III PKV	525.00
001-2213-6319-4030-46201-4-100	PD Non 1% Prof Serv Title III Immigrant PKV	262.50
001-2213-6319-4030-46300-4-100	PD Non 1% Professional Service Homeless PKV	525.00
001-2213-6319-4040-12210-3-700	PDC Professional Serv Sp Ed HM	223.65
001-2213-6319-4040-46200-4-100	PD Non 1% Professional Serv Title III HM	157.50
001-2213-6319-4040-46201-4-100	PD Non 1% Prof Serv Title III Immigrant HM	157.50
001-2213-6319-4040-46300-4-100	PD Non 1% Professional Service Homeless HM	262.50
001-2213-6319-4050-12210-3-700	PDC Professional Service Sp Ed SKY	254.10
001-2213-6319-4050-46200-4-100	PD Non 1% Professional Serv Title III SKY	157.50
001-2213-6319-4050-46201-4-100	PD Non 1% Prof Serv Title III Immigrant SKY	262.50
001-2213-6319-4050-46300-4-100	PD Non 1% Professional Service Homeless SKY	525.00
001-2213-6319-5020-12210-3-700	PDC Professional Service Sp Ed WSH	34.65
001-2213-6319-5020-46200-4-100	PD Non 1% Professional Serv Title III WSH	157.50
001-2213-6319-5020-46201-4-100	PD Non 1% Prof Serv Title III Immigrant WSH	157.50
001-2213-6319-5020-46300-4-100	PD Non 1% Professional Service Homeless WSH	262.50
001-2213-6334-7500-00043-4-100	Sp Ed Duplicating Copier Lease PCEC SDAC	1,575.00
001-2213-6343-1050-46200-4-100	PD Non 1% Travel Title III HS	525.00
001-2213-6343-1050-46300-4-100	PD Non 1% Travel Homeless HS	1,575.00
001-2213-6343-2000-46200-4-100	PD Non 1% Travel Title III JH	525.00
001-2213-6343-2000-46300-4-100	PD Non 1% Travel Homeless JH	1,312.50
001-2213-6343-3000-00000-1-100	PD Non 1% Travel SMS	525.00
001-2213-6343-3000-46200-4-100	PD Non 1% Travel Title III SMS	157.50
001-2213-6343-3000-46300-4-100	PD Non 1% Travel Homeless SMS	787.50
001-2213-6343-4020-46200-4-100	PD Non 1% Travel Title III HH	157.50
001-2213-6343-4020-46300-4-100	PD Non 1% Travel Homeless HH	1,575.00

001-2213-6343-4030-46200-4-100	PD Non 1% Travel Title III PKV	157.50
001-2213-6343-4030-46300-4-100	PD Non 1% Travel Homeless PKV	525.00
001-2213-6343-4040-46200-4-100	PD Non 1% Travel Title III HM	157.50
001-2213-6343-4040-46300-4-100	PD Non 1% Travel Homeless HM	262.50
001-2213-6343-4050-46200-4-100	PD Non 1% Travel Title III SKY	157.50
001-2213-6343-4050-46300-4-100	PD Non 1% Travel Homeless SKY	525.00
001-2213-6343-5020-46200-4-100	PD Non 1% Travel Title III WSH	157.50
001-2213-6343-5020-46300-4-100	PD Non 1% Travel Homeless WSH	525.00
001-2213-6361-7500-00043-4-100	Sp Ed Postage Telephone Cable PCEC SDAC	525.00
001-2213-6363-7500-00043-4-100	Sp Ed Printing & Binding PCEC SDAC	6,300.00
001-2213-6411-7500-00043-4-100	Sp Ed Supplies PCEC SDAC	787.50
<b>FUNCTION 2213 TOTAL</b>	<b>Instructional Staff Training Serv</b>	<b>300,568.89</b>
001-2214-6312-1050-00000-3-631	PDC Instr Program Imp Serv HS Dist	25,000.00
001-2214-6312-3000-00000-3-631	PDC Instr Program Imp Serv SMS Dist	5.00
001-2214-6312-4020-00000-3-631	PDC Instr Program Imp Serv HH Dist	22,000.00
001-2214-6312-7500-00000-3-100	PDC Instr Program Imp Serv PCEC Dist	1,050.00
001-2214-6319-1050-00000-3-631	PDC Professional Service HS Dist	39,000.00
001-2214-6319-3000-00000-3-100	PDC Professional Service SMS	1,575.00
001-2214-6319-4020-00000-3-631	PDC Professional Service HH Dist	100,000.00
001-2214-6319-4050-00000-3-100	PDC Registration Fees SKY	1,312.50
001-2214-6319-5020-00000-3-100	PDC Registration Fees WASH	1,050.00
001-2214-6343-1050-00000-3-631	PDC Travel HS Dist	40,000.00
001-2214-6343-4020-00000-3-631	PDC Travel HH Dist	28,000.00
001-2214-6371-1050-00000-3-631	PDC Dues & Membership HS Dist	9,500.00
001-2214-6371-4020-00000-3-631	PDC Dues & Membership HH Dist	10,000.00
001-2214-6411-1050-00000-3-631	PDC Supplies HS Dist	5,000.00
001-2214-6411-3000-00000-3-100	SMS PDC Supplies	262.50
001-2214-6411-4020-00000-3-631	PDC Supplies HH Dist	5,000.00
<b>FUNCTION 2214 TOTAL</b>	<b>Professional Development</b>	<b>288,755.00</b>
002-2222-6111-1050-00000-1-100	Media Service Certified Salaries FullTime HS	46,464.88
002-2222-6111-2000-00000-1-100	Media Service Certified Salaries FullTime JH	80,864.81
002-2222-6111-4020-00000-1-100	Media Service Certified Salaries FullTime HH	75,066.16
002-2222-6111-4030-00000-1-100	Media Service Certified Salaries FullTime PKV	76,067.75
002-2222-6111-4050-00000-1-100	Media Service Certified Salaries FullTime SKY	63,627.01
002-2222-6151-1050-00000-1-100	Media Services Classified Sal Full Time HS	27,864.96
002-2222-6151-2000-00000-1-100	Media Services Classified Sal Full Time JH	26,606.40
002-2222-6151-3000-00000-1-100	Media Services Classified Sal Full Time MS	25,102.56
002-2222-6151-4040-00000-1-100	Media Services Classified Sal Full Time HM	29,478.50
002-2222-6161-5020-00000-1-100	Elem Classified Salary Part Time WASH	25,327.60
002-2222-6211-1050-00000-1-100	Teacher Retirement	7,724.93
002-2222-6211-2000-00000-1-100	Teacher Retirement	13,136.14
002-2222-6211-4020-00000-1-100	Teacher Retirement	12,295.33
002-2222-6211-4030-00000-1-100	Teacher Retirement	12,440.56
002-2222-6211-4050-00000-1-100	Teacher Retirement	10,636.66
002-2222-6221-1050-00000-1-100	Non Teacher Retirement	2,578.96
002-2222-6221-2000-00000-1-100	Non Teacher Retirement	2,492.62
002-2222-6221-3000-00000-1-100	Non Teacher Retirement	2,389.46

002-2222-6221-4040-00000-1-100	Non Teacher Retirement	2,689.65
002-2222-6221-5020-00000-1-100	Non Teacher Retirement	1,737.47
002-2222-6231-1050-00000-1-100	OASDI	1,727.63
002-2222-6231-2000-00000-1-100	OASDI	1,649.60
002-2222-6231-3000-00000-1-100	OASDI	1,556.36
002-2222-6231-4040-00000-1-100	OASDI	1,827.66
002-2222-6231-5020-00000-1-100	OASDI	1,570.31
002-2222-6232-1050-00000-1-100	Medicare	1,077.78
002-2222-6232-2000-00000-1-100	Medicare	1,558.33
002-2222-6232-3000-00000-1-100	Medicare	363.99
002-2222-6232-4020-00000-1-100	Medicare	1,088.46
002-2222-6232-4030-00000-1-100	Medicare	1,102.99
002-2222-6232-4040-00000-1-100	Medicare	427.44
002-2222-6232-4050-00000-1-100	Medicare	922.60
002-2222-6232-5020-00000-1-100	Medicare	367.25
002-2222-6241-1050-00000-1-100	Employee Insurance	16,556.03
002-2222-6241-2000-00000-1-100	Employee Insurance	19,477.68
002-2222-6241-3000-00000-1-100	Employee Insurance	9,738.84
002-2222-6241-4020-00000-1-100	Employee Insurance	9,738.84
002-2222-6241-4030-00000-1-100	Employee Insurance	9,738.84
002-2222-6241-4040-00000-1-100	Employee Insurance	9,738.84
002-2222-6241-4050-00000-1-100	Employee Insurance	9,738.84
001-2222-6411-1050-00000-1-100	Library Supplies HS	1,050.00
001-2222-6411-3000-00000-1-100	Library Supplies SMS	1,050.00
001-2222-6411-4020-00000-1-100	Library Supplies HH	525.00
001-2222-6411-4030-00000-1-100	Library Supplies PKV	2,100.00
001-2222-6411-5020-00000-1-100	Library Supplies WASH	1,000.00
001-2222-6412-1050-00000-1-100	Library Tech Supplies HS	3,150.00
001-2222-6412-2000-00000-1-100	Library Tech Supplies JH	2,625.00
001-2222-6412-4020-00000-1-100	Library Tech Supplies HH	1,260.00
001-2222-6412-4050-00000-1-100	Library Tech Supplies SKY	1,575.00
001-2222-6441-1050-00000-1-100	Library Books HS	5,250.00
001-2222-6441-2000-00000-1-100	Library Books JH	5,250.00
001-2222-6441-4020-00000-1-100	Library Books HH	2,100.00
001-2222-6441-4050-00000-1-100	Library Books SKY	2,100.00
<b>FUNCTION 2222 TOTAL</b>	<b>School Library Services</b>	<b>673,595.72</b>
002-2223-6151-1050-00000-1-100	Audiovisual Services Classified Salaries HS	46,500.00
002-2223-6221-1050-00000-1-100	Non Teacher Retirement	3,857.33
002-2223-6231-1050-00000-1-100	OASDI	2,883.00
002-2223-6232-1050-00000-1-100	Medicare	674.25
002-2223-6241-1050-00000-1-100	Employee Insurance	9,738.84
001-2223-6411-1050-00000-1-100	Library Audiovisual Supplies HS	420.00
<b>FUNCTION 2223 TOTAL</b>	<b>Audiovisual Services</b>	<b>64,073.42</b>
001-2225-6412-1050-00098-1-100	Instruction Related Tech Supplies HS Dist	150,000.00
001-2225-6412-1050-00098-1-108	Instruction Related Tech Supplies WHIT Dist	7,000.00
001-2225-6412-2000-00098-1-100	Instruction Related Tech Supplies JH Dist	110,000.00
001-2225-6412-3000-00098-1-100	Instruction Related Tech Supplies SMS Dist	35,000.00

001-2225-6412-4020-00098-1-100	Instruction Related Tech Supplies HH Dist	45,000.00
001-2225-6412-4030-00098-1-100	Instruction Related Tech Supplies PKV Dist	45,000.00
001-2225-6412-4040-00098-1-100	Instruction Related Tech Supplies HM Dist	25,000.00
001-2225-6412-4050-00098-1-100	Instruction Related Tech Supplies SKY Dist	45,000.00
001-2225-6412-5020-00098-1-100	Instruction Related Tech Supplies WSH Dist	25,000.00
001-2225-6412-7500-00098-1-100	Instruction Related Tech Supplies PCEC Dist	15,000.00
004-2225-6543-1050-00098-1-100	Instruction Related Technology Hardware HS	10,000.00
004-2225-6543-2000-00098-1-100	Instruction Related Technology Hardware JH	10,000.00
004-2225-6543-3000-00098-1-100	Instruction Related Technology Hardware SMS	7,000.00
004-2225-6543-4020-00098-1-100	Instruction Related Technology Hardware HH	7,000.00
004-2225-6543-4030-00098-1-100	Instruction Related Technology Hardware PKV	7,000.00
004-2225-6543-4040-00098-1-100	Instruction Related Technology Hardware HM	7,000.00
004-2225-6543-4050-00098-1-100	Instruction Related Technology Hardware SKY	7,000.00
004-2225-6543-5020-00098-1-100	Instruction Related Technology Hardware WSH	7,000.00
004-2225-6543-7500-00098-1-100	Instruction Related Technology Hardware PCEC	7,000.00
004-2225-6544-1050-00098-1-100	Instruction Related Technology Software HS	7,000.00
004-2225-6544-2000-00098-1-100	Instruction Related Technology Software JH	30,000.00
<b>FUNCTION 2225 TOTAL</b>	<b>Instruction-Related Technology</b>	<b>608,000.00</b>
002-2291-6151-1050-00000-1-100	Othr Support Serv Instr Classified Salary HS	38,660.16
002-2291-6151-2000-00000-1-100	Othr Support Serv Instr Classified Salary JH	23,752.96
002-2291-6221-1050-00000-1-100	Non Teacher Retirement	3,319.51
002-2291-6221-2000-00000-1-100	Non Teacher Retirement	2,296.88
002-2291-6231-1050-00000-1-100	OASDI	2,396.93
002-2291-6231-2000-00000-1-100	OASDI	1,472.68
002-2291-6232-1050-00000-1-100	Medicare	560.57
002-2291-6232-2000-00000-1-100	Medicare	344.42
002-2291-6241-1050-00000-1-100	Employee Insurance	9,738.84
002-2291-6241-2000-00000-1-100	Employee Insurance	9,738.84
<b>FUNCTION 2291 TOTAL</b>	<b>Other Support Serv - Staff</b>	<b>92,281.79</b>
001-2311-6131-1000-00000-1-100	Board of Educ Serv Classified Suppl Salary	9,490.00
001-2311-6221-1000-00000-1-100	Non Teacher Retirement	651.01
001-2311-6231-1000-00000-1-100	OASDI	588.38
001-2311-6232-1000-00000-1-100	Medicare	137.61
001-2311-6315-1000-00000-1-100	BOE Audit Services	15,000.00
001-2311-6317-1000-00000-1-100	BOE Legal Services	75,000.00
001-2311-6318-1000-00000-1-100	BOE Election Services	18,000.00
001-2311-6319-1000-00000-1-100	BOE Other Professional Service	52,500.00
001-2311-6343-1000-00000-1-100	BOE Travel	10,000.00
001-2311-6352-1000-00000-1-100	General Liability Insurance	400,000.00
001-2311-6359-1000-00000-1-100	BOE Judgments Against LEA and Settlements	100,000.00
001-2311-6371-1000-00000-1-100	BOE Dues & Membership	15,000.00
001-2311-6411-1000-00000-1-100	BOE Supplies	4,000.00
001-2311-6412-1000-00000-1-100	BOE Tech Supplies	5,000.00
<b>FUNCTION 2311 TOTAL</b>	<b>Board of Educ Serv Area Direction</b>	<b>705,367.00</b>
002-2321-6112-1000-00000-1-100	Office of Supt Certified Salary Full Time	62,850.56
001-2321-6151-1000-00000-1-100	Office of Supt Classified Sal Full Time	327,243.18
002-2321-6211-1000-00000-1-100	Office of Supt PSRS Retirement	9,578.88

001-2321-6221-1000-00000-1-100	Office of Supt PEERS Retirement	25,019.08
001-2321-6231-1000-00000-1-100	Office of Supt OASDI	20,289.07
001-2321-6232-1000-00000-1-100	Office of Supt Medicare	4,745.03
002-2321-6232-1000-00000-1-100	Office of Supt Medicare	911.33
001-2321-6241-1000-00000-1-100	Office of Supt Employee Insurance	48,694.20
002-2321-6241-1000-00000-1-100	Office of Supt Employee Insurance	3,213.82
001-2321-6261-1000-00000-1-100	Office of Supt Workers Compensation	250,000.00
001-2321-6271-1000-00000-1-100	Office of Supt Unemployment Compensation	55,000.00
001-2321-6317-1000-00000-1-100	Office of Supt Legal Services	10,000.00
001-2321-6319-1000-00000-1-100	Office of Supt Other Professional Services	15,000.00
001-2321-6332-1000-00000-1-100	Office of Supt Repair & Maint	5,000.00
001-2321-6343-1000-00000-1-100	Office of Supt Travel	10,000.00
001-2321-6343-1000-00001-1-100	Office of Supt Travel Pyle	5,000.00
001-2321-6343-1000-00002-1-100	Office of Supt Travel Brownfield	5,000.00
001-2321-6343-1000-00003-1-100	Office of Supt Travel Curry	5,000.00
001-2321-6343-1000-00005-1-100	Office of Supt Travel Fraley	7,500.00
001-2321-6343-1000-00008-1-100	Office of Supt Travel Gilmore	5,000.00
001-2321-6352-1000-00000-1-100	Office of Supt Liability Insurance	6,000.00
001-2321-6353-1000-00000-1-100	Office of Supt Fidelity Bond Premium	250.00
001-2321-6361-1000-00000-1-100	Office of Supt Postage Telephone Cable	150,000.00
001-2321-6362-1000-00000-1-100	Office of Supt Advertising	7,500.00
001-2321-6371-1000-00000-1-100	Office of Supt Dues & Membership	10,000.00
001-2321-6411-1000-00000-1-100	Office of Supt Supplies	50,000.00
001-2321-6411-1000-00006-1-100	Office of Supt Supplies Tiger Strong Fitness	15,000.00
001-2321-6411-1000-00730-1-100	Activity Club Supplies General Account CO	500,000.00
001-2321-6411-1000-00730-1-700	Activity Club Supplies General Account SpEd	2,100.00
001-2321-6412-1000-00000-1-100	Office of Supt Tech Supplies	5,000.00
001-2321-6412-1000-00730-1-700	Activity Club Tech Supplies General Acct SpEd	262.50
001-2321-6491-1000-00000-1-100	Office of Supt Other Supplies	4,000.00
<b>FUNCTION 2321 TOTAL</b>	<b>Office of Superintendent Services</b>	<b>1,625,157.65</b>
001-2322-6411-1000-00000-1-100	Community Relations Services Supplies	61.95
<b>FUNCTION 2322 TOTAL</b>	<b>Community Relations Services</b>	<b>61.95</b>
002-2323-6112-1000-00000-1-100	Office of Supt Cert Salary FT Staff Relations	97,606.50
002-2323-6131-1000-00000-1-100	Office of Supt Cert Salary Staff Rel Suppleme	19,798.00
002-2323-6211-1000-00000-1-100	Teacher Retirement	18,081.71
002-2323-6232-1000-00000-1-100	Medicare	1,702.37
002-2323-6241-1000-00000-1-100	Employee Insurance	7,304.13
<b>FUNCTION 2323 TOTAL</b>	<b>Staff Relations &amp; Negotiations Serv</b>	<b>144,492.71</b>
002-2324-6112-1000-00000-1-100	Office of Supt Cert Salary FT State Fed Serv	155,003.60
002-2324-6211-1000-00000-1-100	Teacher Retirement	6,362.80
002-2324-6221-1000-00000-1-100	Non Teacher Retirement	4,838.02
002-2324-6231-1000-00000-1-100	OASDI	7,070.54
002-2324-6232-1000-00000-1-100	Medicare	2,247.55
002-2324-6241-1000-00000-1-100	Employee Insurance	2,921.65
<b>FUNCTION 2324 TOTAL</b>	<b>State &amp; Fed Relations Services</b>	<b>178,444.16</b>
002-2329-6111-1050-12210-3-700	Sp Ed Exec Serv Cert Salaries Full Time HS	108,605.84
002-2329-6111-2000-12210-3-700	Sp Ed Exec Serv Cert Salaries Full Time JH	79,371.40

002-2329-6111-3000-12210-3-700	Sp Ed Exec Serv Cert Salaries Full Time MS	85,574.37
002-2329-6111-4020-12210-3-700	Sp Ed Exec Serv Cert Salaries Full Time HH	61,061.89
002-2329-6111-4030-12210-3-700	Sp Ed Exec Serv Cert Salaries Full Time PKV	73,137.61
002-2329-6111-4040-12210-3-700	Sp Ed Exec Serv Cert Salaries Full Time HM	43,236.17
002-2329-6111-4050-12210-3-700	Sp Ed Exec Serv Cert Salaries Full Time SKY	82,838.74
002-2329-6111-5020-12210-3-700	Sp Ed Exec Serv Cert Salaries Full Time Wash	36,830.82
002-2329-6111-7500-12810-3-100	Sp Ed Exec Serv Cert Salaries Full Time LECC	91,267.59
002-2329-6112-1000-12210-3-700	Office of Supt Cert Salary Full Time Sp Ed	95,579.40
002-2329-6121-7500-12810-3-100	Sp Ed Exec Serv Cert Salaries Part Time EC	33,903.84
001-2329-6151-1000-12210-3-700	Sp Ed Exec Admn Classified Salaries Full Time	35,280.00
001-2329-6151-7500-12810-3-100	ECSE Classified Salaries Full Time	48,359.39
002-2329-6211-1000-12210-3-700	Teacher Retirement	14,846.53
002-2329-6211-1050-12210-3-700	Teacher Retirement	17,863.96
002-2329-6211-2000-12210-3-700	Teacher Retirement	13,624.97
002-2329-6211-3000-12210-3-700	Teacher Retirement	13,819.02
002-2329-6211-4020-12210-3-700	Teacher Retirement	10,264.71
002-2329-6211-4030-12210-3-700	Teacher Retirement	12,015.69
002-2329-6211-4040-12210-3-700	Teacher Retirement	7,031.04
002-2329-6211-4050-12210-3-700	Teacher Retirement	13,422.35
002-2329-6211-5020-12210-3-700	Teacher Retirement	5,989.41
002-2329-6211-7500-12810-3-100	Teacher Retirement	14,644.54
001-2329-6221-1000-12210-3-700	Non Teacher Retirement	1,986.97
001-2329-6221-7500-12810-3-100	Non Teacher Retirement	4,425.38
001-2329-6231-1000-12210-3-700	OASDI	2,187.36
001-2329-6231-7500-12810-3-100	OASDI	2,998.29
002-2329-6231-7500-12810-3-100	OASDI	2,102.04
001-2329-6232-1000-12210-3-700	Medicare	511.56
001-2329-6232-7500-12810-3-100	Medicare	701.22
002-2329-6232-1000-12210-3-700	Medicare	1,385.90
002-2329-6232-1050-12210-3-700	Medicare	1,574.78
002-2329-6232-2000-12210-3-700	Medicare	1,150.89
002-2329-6232-3000-12210-3-700	Medicare	1,240.83
002-2329-6232-4020-12210-3-700	Medicare	885.40
002-2329-6232-4030-12210-3-700	Medicare	1,060.49
002-2329-6232-4040-12210-3-700	Medicare	626.93
002-2329-6232-4050-12210-3-700	Medicare	1,201.17
002-2329-6232-5020-12210-3-700	Medicare	534.05
002-2329-6232-7500-12810-3-100	Medicare	1,814.99
001-2329-6241-1000-12210-3-700	Employee Insurance	4,869.42
001-2329-6241-7500-12810-3-100	Employee Insurance	16,166.47
002-2329-6241-1000-12210-3-700	Employee Insurance	6,817.19
002-2329-6241-1050-12210-3-700	Employee Insurance	14,608.26
002-2329-6241-2000-12210-3-700	Employee Insurance	14,608.26
002-2329-6241-3000-12210-3-700	Employee Insurance	9,738.84
002-2329-6241-4020-12210-3-700	Employee Insurance	9,738.84
002-2329-6241-4030-12210-3-700	Employee Insurance	9,738.84
002-2329-6241-4040-12210-3-700	Employee Insurance	5,258.97

002-2329-6241-4050-12210-3-700	Employee Insurance	9,738.84
002-2329-6241-5020-12210-3-700	Employee Insurance	4,479.87
002-2329-6241-7500-12810-3-100	Employee Insurance	9,738.84
001-2329-6361-4050-12210-3-700	Other Executive Admin Serv Comm Sp Ed SKY	378.00
<b>FUNCTION 2329 TOTAL</b>	<b>Other Exec Admini Serv</b>	<b>1,140,838.17</b>
002-2331-6112-1000-00000-1-100	Office of Supt Cert FT Admin Tech Serv	160,108.13
002-2331-6211-1000-00000-1-100	Teacher Retirement	25,106.07
002-2331-6232-1000-00000-1-100	Medicare	2,321.57
002-2331-6241-1000-00000-1-100	Employee Insurance	13,050.05
001-2331-6316-1000-00098-1-100	Admin Tech Services Data Processing/Tech Serv	185,000.00
001-2331-6319-1000-00098-1-100	Admin Tech Services Professional Serv	2,000.00
001-2331-6337-1000-00098-1-100	Admin Technology Related Repairs & Maint	500,000.00
001-2331-6343-1000-00098-1-100	Admin Tech Services Travel	525.00
001-2331-6361-1000-00098-1-100	Admin Tech Services Communication	225,000.00
001-2331-6412-1000-00098-1-100	Admin Technology Tech Supplies	450,000.00
004-2331-6543-1000-00098-1-100	Admin Tech Services Instr Tech Hardware	120,000.00
004-2331-6544-1000-00098-1-100	Admin Tech Services Technology Software	20,000.00
<b>FUNCTION 2331 TOTAL</b>	<b>Administrative Technology Services</b>	<b>1,703,110.82</b>
002-2411-6112-1050-00000-1-100	Office Principal Certified Salary FullTime HS	516,941.60
002-2411-6112-1050-01080-1-108	Office Principal Certified Salary WH	78,632.00
002-2411-6112-2000-00000-1-100	Office Principal Cert Salary Full Time JH	393,841.40
002-2411-6112-3000-00000-1-100	Office Princip Cert Salary Full Time SMS	117,099.44
002-2411-6112-4020-00000-1-100	Office Principal Certified Salary FullTime HH	196,880.08
002-2411-6112-4030-00000-1-100	Office PrincipalCertified Salary FullTime PKV	134,496.72
002-2411-6112-4040-00000-1-100	Office Principal Certified Salary FullTime HM	139,115.68
002-2411-6112-4050-00000-1-100	Office Principa Certified Salary FullTime SKY	143,496.72
002-2411-6112-5020-00000-1-100	Office Principal Cert Salary Full Time WASH	106,991.36
002-2411-6112-7500-12810-3-100	Office Principal Certified Salary FullTime EC	31,075.80
001-2411-6151-1050-00000-1-100	Office Principal Classified Sal Full Time HS	84,195.85
001-2411-6151-1050-01080-1-108	Office Principal Classified Sal FullTime Whit	11,962.55
001-2411-6151-2000-00000-1-100	Office Principal Classified Sal Full Time JH	39,219.49
001-2411-6151-3000-00000-1-100	Office Principal Classified Sal Full Time SMS	16,679.03
001-2411-6151-4020-00000-1-100	Office Principal Classified Sal Full Time HH	16,552.86
001-2411-6151-4030-00000-1-100	Office Principal Classified Sal Full Time PKV	16,407.43
001-2411-6151-4040-00000-1-100	Office Principal Classified Sal Full Time HM	18,298.86
001-2411-6151-4050-00000-1-100	Office Principal Classified Sal Full Time SKY	17,493.83
001-2411-6151-5020-00000-1-100	Office Principa Classified Sal Full Time WASH	19,346.46
002-2411-6211-1050-00000-1-100	Office Principal PSRS Retirement HS	81,375.40
002-2411-6211-1050-01080-1-108	Teacher Retirement	12,812.38
002-2411-6211-2000-00000-1-100	Office Principal PSRS Retirement JH	62,679.42
002-2411-6211-3000-00000-1-100	Office Principal PSRS Retirement SMS	18,629.98
002-2411-6211-4020-00000-1-100	Office Principal PSRS Retirement HH	30,226.39
002-2411-6211-4030-00000-1-100	Office Principal PSRS Retirement PKV	21,209.02
002-2411-6211-4040-00000-1-100	Office Principal PSRS Retirement HM	21,744.75
002-2411-6211-4050-00000-1-100	Office Principal PSRS Retirement SKY	22,514.02
002-2411-6211-5020-00000-1-100	Office Principal PSRS Retirement WASH	17,072.61
002-2411-6211-7500-12810-3-100	Teacher Retirement	4,929.21

001-2411-6221-1050-00000-1-100	Office Principal PEERS Retirement HS	7,110.68
001-2411-6221-1050-01080-1-108	Office Principal PEERS Retirement WHIT	1,154.34
001-2411-6221-2000-00000-1-100	Office Principal PEERS Retirement JH	3,431.30
001-2411-6221-3000-00000-1-100	Office Principal PEERS Retirement SMS	1,531.29
001-2411-6221-4020-00000-1-100	Office Principal PEERS Retirement HH	1,502.61
001-2411-6221-4030-00000-1-100	Office Principal PEERS Retirement PKV	1,512.66
001-2411-6221-4040-00000-1-100	Office Principal PEERS Retirement HM	1,622.39
001-2411-6221-4050-00000-1-100	Office Principal PEERS Retirement SKY	1,587.18
001-2411-6221-5020-00000-1-100	Office Principal PEERS Retirement WASH	1,360.54
001-2411-6231-1050-00000-1-100	Office Principal OASDI HS	5,220.14
001-2411-6231-1050-01080-1-108	Office Principal OASDI WHIT	741.68
001-2411-6231-2000-00000-1-100	Office Principal OASDI JH	2,431.61
001-2411-6231-3000-00000-1-100	Office Principal OASDI SMS	1,034.10
001-2411-6231-4020-00000-1-100	Office Principal OASDI HH	1,026.27
001-2411-6231-4030-00000-1-100	Office Principal OASDI PKV	1,017.26
001-2411-6231-4040-00000-1-100	Office Principal OASDI HM	1,134.52
001-2411-6231-4050-00000-1-100	Office Principal OASDI SKY	1,084.61
001-2411-6231-5020-00000-1-100	Office Principal OASDI WASH	1,199.48
001-2411-6232-1050-00000-1-100	Office Principal Medicare HS	1,220.85
001-2411-6232-1050-01080-1-108	Office Principal Medicare WHIT	173.46
001-2411-6232-2000-00000-1-100	Office Principal Medicare JH	568.69
001-2411-6232-3000-00000-1-100	Office Principal Medicare SMS	241.84
001-2411-6232-4020-00000-1-100	Office Principal Medicare HH	240.02
001-2411-6232-4030-00000-1-100	Office Principal Medicare PKV	237.90
001-2411-6232-4040-00000-1-100	Office Principal Medicare HM	265.33
001-2411-6232-4050-00000-1-100	Office Principal Medicare SKY	253.66
001-2411-6232-5020-00000-1-100	Office Principal Medicare WASH	280.52
002-2411-6232-1050-00000-1-100	Office Principal Medicare HS	7,495.65
002-2411-6232-1050-01080-1-108	Office Principal Medicare WHIT	1,140.16
002-2411-6232-2000-00000-1-100	Office Principal Medicare JH	5,710.70
002-2411-6232-3000-00000-1-100	Office Principal Medicare SMS	1,697.94
002-2411-6232-4020-00000-1-100	Office Principal Medicare HH	2,854.76
002-2411-6232-4030-00000-1-100	Office Principal Medicare PKV	1,950.21
002-2411-6232-4040-00000-1-100	Office Principal Medicare HM	2,017.18
002-2411-6232-4050-00000-1-100	Office Principal Medicare SKY	2,080.71
002-2411-6232-5020-00000-1-100	Office Principal Medicare WASH	1,551.38
002-2411-6232-7500-12810-3-100	Medicare	450.60
001-2411-6241-1050-00000-1-100	Office Principal Employee Insurance HS	19,477.68
001-2411-6241-1050-01080-1-108	Office Principal Employee Insurance WHIT	4,869.42
001-2411-6241-2000-00000-1-100	Office Principal Employee Insurance JH	10,810.11
001-2411-6241-3000-00000-1-100	Office Principal Employee Insurance SMS	5,648.53
001-2411-6241-4020-00000-1-100	Office Principal Employee Insurance HH	5,356.36
001-2411-6241-4030-00000-1-100	Office Principal Employee Insurance PKV	5,648.53
001-2411-6241-4040-00000-1-100	Office Principal Employee Insurance HM	5,356.36
001-2411-6241-4050-00000-1-100	Office Principal Employee Insurance SKY	5,648.53
001-2411-6241-5020-00000-1-100	Office Principal Employee Insurance WASH	486.94
002-2411-6241-1050-00000-1-100	Office Principal Employee Insurance HS	44,311.72

002-2411-6241-1050-01080-1-108	Employee Insurance	9,738.84
002-2411-6241-2000-00000-1-100	Office Principal Employee Insurance JH	38,468.42
002-2411-6241-3000-00000-1-100	Office Principal Employee Insurance SMS	11,394.44
002-2411-6241-4020-00000-1-100	Office Principal Employee Insurance HH	11,589.22
002-2411-6241-4030-00000-1-100	Office Principal Employee Insurance PKV	11,784.00
002-2411-6241-4040-00000-1-100	Office Principal Employee Insurance HM	10,858.81
002-2411-6241-4050-00000-1-100	Office Principal Employee Insurance SKY	11,784.00
002-2411-6241-5020-00000-1-100	Office Principal Employee Insurance WASH	10,761.42
002-2411-6241-7500-12810-3-100	Employee Insurance	2,921.65
001-2411-6319-1050-00028-1-100	Office Principal Prof Serv Commencement HS	4,000.00
001-2411-6333-1050-00000-1-100	Office Principal Building Rental HS	3,465.00
001-2411-6333-1050-00028-1-100	Office Princi Building Rental Commencement HS	2,625.00
001-2411-6343-1050-00012-1-100	Office Principal Travel HS Athletic Dir	2,500.00
001-2411-6343-1050-00220-1-100	Office Principal Travel HS Norton	1,200.00
001-2411-6343-1050-00222-1-100	Office Principal Travel HS Doyle	750.00
001-2411-6343-1050-00223-1-100	Office Principal Travel HS Tankersley	750.00
001-2411-6343-1050-00224-1-100	Office Principal Travel HS Barton	750.00
001-2411-6343-1050-01080-1-108	Office Principal Travel WHIT	1,200.00
001-2411-6343-2000-00214-1-100	Office Principal Travel JH Raetz	750.00
001-2411-6343-2000-00216-1-100	Office Principal Travel JH Pyle	750.00
001-2411-6343-2000-00217-1-100	Office Principal Travel JH Foster	750.00
001-2411-6343-2000-00218-1-100	Office Principal Travel JH Noland	1,200.00
001-2411-6343-3000-00212-1-100	Office Principal Travel SMS Fry	1,200.00
001-2411-6343-4020-00000-1-100	Office Principal Travel HH	1,200.00
001-2411-6343-4020-00201-1-100	Office Principal Travel HH	1,575.00
001-2411-6343-4030-00201-1-100	Office Principal Travel PKV	1,200.00
001-2411-6343-4040-00201-1-100	Office Principal Travel HM Pannier	1,200.00
001-2411-6343-4050-00201-1-100	Office Principal Travel SKY McFatrich	1,200.00
001-2411-6343-5020-00201-1-100	Office Principal Travel WASH Volk	1,200.00
001-2411-6361-1050-00000-1-100	Office Principal Postage Cable HS	6,300.00
001-2411-6361-1050-01080-1-108	Office Principal Postage Telephone Cable WHIT	350.00
001-2411-6361-2000-00000-1-100	Office Principal Postage Cable JH	4,200.00
001-2411-6361-3000-00000-1-100	Office Principal Postage Cable SMS	1,575.00
001-2411-6361-4020-00000-1-100	Office Principal Postage Cable HH	1,575.00
001-2411-6361-4030-00000-1-100	Office Principal Postage Cable PKV	1,575.00
001-2411-6361-4040-00000-1-100	Office Principal Postage Cable HM	735.00
001-2411-6361-4050-00000-1-100	Office Principal Postage Cable SKY	1,575.00
001-2411-6361-5020-00000-1-100	Office Principal Postage Cable WASH	735.00
001-2411-6362-1050-00000-1-100	Office Principal Advertising HS	10,500.00
001-2411-6371-1050-00000-1-100	Office Principal Dues & Membership HS	2,625.00
001-2411-6371-2000-00000-1-100	Office Principal Dues & Membership JH	2,100.00
001-2411-6371-3000-00000-1-100	Office Principal Dues & Membership SMS	735.00
001-2411-6371-4020-00000-1-100	Office Principal Dues & Membership HH	1,575.00
001-2411-6371-4030-00000-1-100	Office Principal Dues & Membership PKV	735.00
001-2411-6371-4040-00000-1-100	Office Principal Dues & Membership HM	735.00
001-2411-6371-4050-00000-1-100	Office Principal Dues & Membership SKY	735.00
001-2411-6371-5020-00000-1-100	Office Principal Dues & Membership WSH	735.00

001-2411-6411-1050-00000-1-100	Office Principal Supplies HS	5,000.00
001-2411-6411-1050-00028-1-100	Office Principal Supplies Commencement HS	6,000.00
001-2411-6411-1050-01080-1-108	Office Principal Supplies Whittier	750.00
001-2411-6411-2000-00000-1-100	Office Principal Supplies JH	10,000.00
001-2411-6411-3000-00000-1-100	Office Principal Supplies SMS	525.00
001-2411-6411-4020-00000-1-100	Office Principal Supplies HH	1,050.00
001-2411-6411-4030-00000-1-100	Office Principal Supplies PKV	525.00
001-2411-6411-4040-00000-1-100	Office Principal Supplies HM	525.00
001-2411-6411-4050-00000-1-100	Office Principal Supplies SKY	1,050.00
001-2411-6411-5020-00000-1-100	Office Principal Supplies WSH	525.00
001-2411-6412-5020-00000-1-100	Office Principal Tech Supplies WSH	525.00
001-2411-6491-1050-00000-1-100	Office Principal Other Supplies HS	2,625.00
001-2411-6491-2000-00000-1-100	Office Principal Other Supplies JH Water/Food	1,000.00
004-2411-6541-1050-00000-1-100	Office Principal Serv Regular Equipment HS	20,000.00
<b>FUNCTION 2411 TOTAL</b>	<b>Office of the Principal Services</b>	<b>2,803,629.54</b>
001-2521-6151-1000-00000-1-100	Fiscal Service Classified Salaries Full Time	74,634.00
001-2521-6221-1000-00000-1-100	Fiscal Service PEERS Retirement	5,787.32
001-2521-6231-1000-00000-1-100	Fiscal Service OASDI	4,627.31
001-2521-6232-1000-00000-1-100	Fiscal Service Medicare	1,082.19
001-2521-6241-1000-00000-1-100	Fiscal Service Employee Insurance	9,738.84
001-2521-6411-1000-00000-1-100	Fiscal Service Supplies	2,100.00
<b>FUNCTION 2521 TOTAL</b>	<b>Fiscal Service Area Direction</b>	<b>97,969.66</b>
001-2525-6412-1000-00000-1-100	Financial Accounting Serv Tech Supplies	75,000.00
<b>FUNCTION 2525 TOTAL</b>	<b>Financial Accounting Serv</b>	<b>75,000.00</b>
001-2529-6319-7500-00043-4-100	Other Fiscal Serv Professional Serv PCEC SDAC	12,600.00
<b>FUNCTION 2529 TOTAL</b>	<b>Other Fiscal Services</b>	<b>12,600.00</b>
002-2541-6112-1000-00000-1-100	Office of Supt Cert Salary FT Operatio Maint	62,850.56
001-2541-6131-1000-00000-1-100	Operation Maint Classified Salaries Supplemen	14,830.00
001-2541-6151-1000-00000-1-100	Operation Maint Classified Salaries Full Time	72,634.00
002-2541-6211-1000-00000-1-100	Teacher Retirement	9,578.88
001-2541-6221-1000-00000-1-100	Operation Maint PEERS Retirement	6,667.46
001-2541-6231-1000-00000-1-100	Operation Maint OASDI	5,422.77
001-2541-6232-1000-00000-1-100	Operation Maint Medicare	1,268.23
002-2541-6232-1000-00000-1-100	Medicare	911.33
001-2541-6241-1000-00000-1-100	Operation Maint Employee Insurance	9,738.84
002-2541-6241-1000-00000-1-100	Employee Insurance	3,213.82
001-2541-6319-0900-00000-1-100	Operation & Maint Professional Service	10,000.00
001-2541-6343-0900-00000-1-100	Operation & Maint Travel	1,500.00
001-2541-6361-0900-00000-1-100	Operation & Maint Serv Communication	2,100.00
001-2541-6371-0900-00000-1-100	Operation & Maint Membership and Dues	105.00
001-2541-6411-0900-00000-1-100	Operation & Maint Supplies	6,000.00
001-2541-6491-0900-00000-1-100	Operation & Maint Other Supplies	250.00
<b>FUNCTION 2541 TOTAL</b>	<b>Operation &amp; Maint Serv Area Dir</b>	<b>207,070.89</b>
001-2542-6151-1000-00000-1-100	Care & Upkp Blg Classified Sal Full Time CO	603,020.00
001-2542-6151-1050-00000-1-100	Care & Upkp Blg Classified Sal Full Time HS	425,500.00
001-2542-6151-2000-00000-1-100	Care & Upkp Blg Classified Sal Full Time JH	311,700.00
001-2542-6151-2000-00045-1-045	Care & Upkp Blg Classified Sal Full Time FS	50,600.00

001-2542-6151-3000-00000-1-100	Care & Upkp Blg Classified Sal Full Time SMS	163,700.00
001-2542-6151-4020-00000-1-100	Care & Upkp Blg Classified Sal Full Time HH	67,500.00
001-2542-6151-4030-00000-1-100	Care & Upkp Blg Classified Sal Full Time PKV	124,800.00
001-2542-6151-4040-00000-1-100	Care & Upkp Blg Classified Sal Full Time HM	139,100.00
001-2542-6151-4050-00000-1-100	Care & Upkp Blg Classified Sal Full Time SKY	119,500.00
001-2542-6151-5020-00000-1-100	Care & Upkp Blg Classified Sal Full Time WASH	89,800.00
001-2542-6151-7500-12810-3-100	Care & Upkp Blg Classified Sal Full Time ECSE	77,900.00
001-2542-6161-1000-00000-1-100	Care & Upkp Blg Classified Sal Full Time CO	88,872.00
001-2542-6161-1050-01080-1-108	Care & Upkp Blg Classified Sal Part Time WHIT	8,175.00
001-2542-6161-5020-00000-1-100	Care & Upkp Blg Classified Sal Part Time WASH	11,321.20
001-2542-6221-1000-00000-1-100	Care & Upkp Blg PEERS Retirement	54,138.02
001-2542-6221-1050-00000-1-100	Care & Upkp Blg PEERS Retirement HS	35,196.17
001-2542-6221-2000-00000-1-100	Care & Upkp Blg PEERS Retirement JH	26,722.06
001-2542-6221-2000-00045-1-045	Non Teacher Retirement	4,138.59
001-2542-6221-3000-00000-1-100	Care & Upkp Blg PEERS Retirement SMS	13,899.54
001-2542-6221-4020-00000-1-100	Care & Upkp Blg PEERS Retirement HH	5,297.93
001-2542-6221-4030-00000-1-100	Care & Upkp Blg PEERS Retirement PKV	10,563.57
001-2542-6221-4040-00000-1-100	Care & Upkp Blg PEERS Retirement HM	11,544.55
001-2542-6221-4050-00000-1-100	Care & Upkp Blg PEERS Retirement SKY	10,199.99
001-2542-6221-5020-00000-1-100	Care & Upkp Blg PEERS Retirement WASH	8,271.77
001-2542-6221-7500-12810-3-100	Non Teacher Retirement	6,678.80
001-2542-6231-1000-00000-1-100	Care & Upkp Blg OASDI	42,897.31
001-2542-6231-1050-00000-1-100	Care & Upkp Blg OASDI HS	26,381.00
001-2542-6231-1050-01080-1-108	Care & Upkp Blg OASDI WHIT	506.85
001-2542-6231-2000-00000-1-100	Care & Upkp Blg OASDI JH	19,325.40
001-2542-6231-2000-00045-1-045	OASDI	3,137.20
001-2542-6231-3000-00000-1-100	Care & Upkp Blg OASDI SMS	10,149.40
001-2542-6231-4020-00000-1-100	Care & Upkp Blg OASDI HH	4,185.00
001-2542-6231-4030-00000-1-100	Care & Upkp Blg OASDI PKV	7,737.60
001-2542-6231-4040-00000-1-100	Care & Upkp Blg OASDI HM	8,624.20
001-2542-6231-4050-00000-1-100	Care & Upkp Blg OASDI SKY	7,409.00
001-2542-6231-5020-00000-1-100	Care & Upkp Blg OASDI WASH	6,269.51
001-2542-6231-7500-12810-3-100	OASDI	4,829.80
001-2542-6232-1000-00000-1-100	Care & Upkp Blg Medicare	10,032.44
001-2542-6232-1050-00000-1-100	Care & Upkp Blg Medicare HS	6,169.75
001-2542-6232-1050-01080-1-108	Care & Upkp Blg Medicare WHIT	118.54
001-2542-6232-2000-00000-1-100	Care & Upkp Blg Medicare JH	4,519.65
001-2542-6232-2000-00045-1-045	Medicare	733.70
001-2542-6232-3000-00000-1-100	Care & Upkp Blg Medicare SMS	2,373.65
001-2542-6232-4020-00000-1-100	Care & Upkp Blg Medicare HH	978.75
001-2542-6232-4030-00000-1-100	Care & Upkp Blg Medicare PKV	1,809.60
001-2542-6232-4040-00000-1-100	Care & Upkp Blg Medicare HM	2,016.95
001-2542-6232-4050-00000-1-100	Care & Upkp Blg Medicare SKY	1,732.75
001-2542-6232-5020-00000-1-100	Care & Upkp Blg Medicare WASH	1,466.26
001-2542-6232-7500-12810-3-100	Medicare	1,129.55
001-2542-6241-1000-00000-1-100	Caare & Upkp Blg Employee Insurance	97,388.40
001-2542-6241-1050-00000-1-100	Care & Upkp Blg Employee Insurance HS	87,649.56

001-2542-6241-2000-00000-1-100	Care & Upkp Blg Employee Insurance JH	77,910.72
001-2542-6241-2000-00045-1-045	Employee Insurance	9,738.84
001-2542-6241-3000-00000-1-100	Care & Upkp Blg Employee Insurance SMS	38,955.36
001-2542-6241-4020-00000-1-100	Care & Upkp Blg Employee Insurance HH	9,738.84
001-2542-6241-4030-00000-1-100	Care & Upkp Blg Employee Insurance PKV	29,216.52
001-2542-6241-4040-00000-1-100	Care & Upkp Blg Employee Insurance HM	29,216.52
001-2542-6241-4050-00000-1-100	Care & Upkp Blg Employee Insurance SKY	29,216.52
001-2542-6241-5020-00000-1-100	Care & Upkp Blg Employee Insurance WASH	19,477.68
001-2542-6241-7500-12810-3-100	Employee Insurance	19,477.68
001-2542-6332-0900-00000-1-100	Care & Upkp Blg Repair & Maint	50,000.00
001-2542-6335-1000-00000-1-100	Care & Upkp Building Water Sewer	175,000.00
001-2542-6339-0900-00000-1-100	Care & Upkp Blg Other Property Services	100,000.00
001-2542-6351-1000-00000-1-100	Care & Upkp Building Property Insurance	400,000.00
001-2542-6411-0900-00000-1-100	Care & Upkp Blg Supplies Maintenance	275,000.00
001-2542-6411-7500-12810-3-100	ECSE Care & Upkeep Custodial Supplies	262.50
001-2542-6481-1000-00000-1-100	Care & Upkp Building Electric	1,000,000.00
001-2542-6482-1000-00000-1-100	Care & Upkp Building Natural Gas	100,000.00
004-2542-6521-0900-00000-1-100	Care & Upkp Building Improvement Maint	52,500.00
<b>FUNCTION 2542 TOTAL</b>	<b>Care and Upkeep of Building Serv</b>	<b>5,243,422.19</b>
001-2543-6332-0900-00000-1-100	Care & Upkp Grounds Repairs & Maint	420.00
001-2543-6332-1000-00000-1-100	Care & Upkp Grounds Repair & Maint	78,750.00
001-2543-6336-1000-00000-1-100	Care & Upkp Grounds Trash Removal	21,000.00
001-2543-6411-0900-00000-1-100	Care & Upkp Grounds Supplies Athletic Fields	8,500.00
001-2543-6411-0900-00991-1-100	Care & Upkp Grounds Supplies MAINT	50,000.00
004-2543-6531-1000-00000-1-100	Care & Upkp Groun Improvement Other Than Bldg	10,500.00
004-2543-6531-1000-00000-1-653	Parking Lot Repair Projects	1,000,000.00
<b>FUNCTION 2543 TOTAL</b>	<b>Care and Upkeep of Grounds Services</b>	<b>1,169,170.00</b>
001-2544-6332-0900-00000-1-100	Care & Upkp Equipment Repair & Maint	75,000.00
001-2544-6334-0900-00000-1-100	Care & Upkp Equipment Services Rentals	15,000.00
001-2544-6411-0900-00000-1-100	Care & Upkp Equipment Supplies	75,000.00
004-2544-6541-0900-00000-1-100	Care and Upkp of Equipment Maint	315,000.00
<b>FUNCTION 2544 TOTAL</b>	<b>Care and Upkeep of Equipment Serv</b>	<b>480,000.00</b>
001-2545-6332-0900-00000-1-100	Vehicle Service Repair & Maint	25,000.00
001-2545-6411-0900-00000-1-100	Vehicle Service Supplies	10,000.00
001-2545-6486-0900-00000-1-100	Vehicle Service Gasoline/Diesel	50,000.00
004-2545-6551-1000-00000-1-100	Vehicle Service Vehicle Except School Buses	84,000.00
<b>FUNCTION 2545 TOTAL</b>	<b>Vehicle Servicing &amp; Maint Services</b>	<b>169,000.00</b>
002-2546-6112-1000-00000-1-100	Office of Supt Cert Salary FT Security Serv	15,617.04
001-2546-6151-1000-00000-1-100	Security Serv Classified Salaries Full Time	451,891.12
001-2546-6161-1000-00000-1-100	Security Services Classified Salaries PT	9,975.00
001-2546-6161-2000-00000-1-100	Security Services Classified Salaries PT JH	2,970.00
001-2546-6161-3000-00000-1-100	Security Services Classified Salaries PT MS	1,980.00
001-2546-6161-4020-00000-1-100	Security Services Classified Salaries PT HH	2,970.00
001-2546-6161-4030-00000-1-100	Security Services Classified Salaries PT PKV	2,970.00
001-2546-6161-4040-00000-1-100	Security Services Classified Salaries PT HM	2,970.00
001-2546-6161-4050-00000-1-100	Security Services Classified Salaries PT SKY	2,970.00
001-2546-6161-5020-00000-1-100	Security Services Classified Salaries PT WASH	3,362.70

002-2546-6211-1000-00000-1-100	Teacher Retirement	2,433.76
001-2546-6221-1000-00000-1-100	Non Teacher Retirement	37,023.44
001-2546-6221-5020-00000-1-100	Non Teacher Retirement	230.68
001-2546-6231-1000-00000-1-100	OASDI	28,635.69
001-2546-6231-2000-00000-1-100	OASDI	184.14
001-2546-6231-3000-00000-1-100	OASDI	122.76
001-2546-6231-4020-00000-1-100	OASDI	184.14
001-2546-6231-4030-00000-1-100	OASDI	184.14
001-2546-6231-4040-00000-1-100	OASDI	184.14
001-2546-6231-4050-00000-1-100	OASDI	184.14
001-2546-6231-5020-00000-1-100	OASDI	208.49
001-2546-6232-1000-00000-1-100	Medicare	6,697.07
001-2546-6232-2000-00000-1-100	Medicare	43.07
001-2546-6232-3000-00000-1-100	Medicare	28.71
001-2546-6232-4020-00000-1-100	Medicare	43.07
001-2546-6232-4030-00000-1-100	Medicare	43.07
001-2546-6232-4040-00000-1-100	Medicare	43.07
001-2546-6232-4050-00000-1-100	Medicare	43.07
001-2546-6232-5020-00000-1-100	Medicare	48.76
002-2546-6232-1000-00000-1-100	Medicare	226.45
001-2546-6241-1000-00000-1-100	Employee Insurance	77,910.72
002-2546-6241-1000-00000-1-100	Employee Insurance	1,168.66
001-2546-6313-1000-00018-1-100	Security Services Pupil Services Non Payroll	110,000.00
001-2546-6319-1000-00018-1-100	Security Services Other Professional Serv	11,000.00
001-2546-6332-1000-00018-1-100	Security Services Repair and Maint	4,500.00
001-2546-6343-1000-00018-1-100	Security Services Travel	12,500.00
001-2546-6361-1000-00018-1-100	Security Service Communications	135,000.00
001-2546-6411-1000-00018-1-100	Security Services Supplies	65,000.00
001-2546-6412-1000-00018-1-100	Security Services Tech Supplies	21,000.00
004-2546-6541-1000-00018-1-100	Security Services Equipment	50,000.00
004-2546-6551-1000-00018-1-100	Security Service Vehicle Except School Buses	50,000.00
<b>FUNCTION 2546 TOTAL</b>	<b>Security Services</b>	<b>1,112,547.10</b>
002-2551-6112-1000-00000-1-100	Office of Supt Cert Salary FT District Trans	16,918.46
002-2551-6211-1000-00000-1-100	Teacher Retirement	2,636.57
002-2551-6232-1000-00000-1-100	Medicare	245.32
002-2551-6241-1000-00000-1-100	Employee Insurance	1,266.05
001-2551-6341-1000-00000-1-100	Contracted Trans Pupil To From School	1,417,500.00
001-2551-6342-1000-00000-1-100	Contracted Trans Pupil Trans NR Activity Trip	157,500.00
001-2551-6342-1050-00000-1-100	Contracted Trans Pupil Trans Activity Trip HS	15,750.00
001-2551-6342-1050-00019-4-100	Contracted Trans Pupil Trans NR HS JROTC	8,085.00
001-2551-6342-1050-00032-1-640	PLTW Pupil Transportation Non Route HS	15,000.00
001-2551-6342-2000-00000-1-100	Contracted TransPupil Trans Activity Trips JH	787.50
001-2551-6411-1000-00000-1-100	Contracted Trans Pupil Trans Bus Supplies	2,625.00
001-2551-6486-1000-00000-1-100	Contracted Trans Pupil Trans Bus Gasoline/Die	250,000.00
<b>FUNCTION 2551 TOTAL</b>	<b>Contracted Trans Serv for Students</b>	<b>1,888,313.90</b>
001-2552-6151-1000-00000-1-100	District Trans Class Sal Full Time	53,102.36
001-2552-6161-1050-00000-1-100	District Trans Class Sal Part Time HS	2,672.00

001-2552-6221-1000-00000-1-100	Non Teacher Retirement	4,310.24
001-2552-6221-1050-00000-1-100	Non Teacher Retirement	183.30
001-2552-6231-1000-00000-1-100	District Transportation OASDI	3,292.34
001-2552-6231-1050-00000-1-100	OASDI	165.66
001-2552-6232-1000-00000-1-100	District Transportation Medicare	769.98
001-2552-6232-1050-00000-1-100	Medicare	38.74
001-2552-6241-1000-00000-1-100	Employee Insurance	9,738.84
001-2552-6319-1000-00000-1-100	District Transportation Professional Service	1,575.00
001-2552-6332-1000-00000-1-100	District Operated Trans Service Repair & Maint	5,250.00
001-2552-6411-1000-00000-1-100	District Transportation Supplies	525.00
001-2552-6486-1000-00000-1-100	District Transportation Serv Diesel/Gasoline	2,500.00
<b>FUNCTION 2552 TOTAL</b>	<b>Dist Operated NonDisabled Trans Ser</b>	<b>84,123.46</b>
001-2553-6341-1000-12210-3-700	Contract Trans Disabilities Pupil To From Sch	315,000.00
001-2553-6486-1000-12210-3-700	Contracted Trans Disabilities Gas/Diesel SpEd	15,500.00
<b>FUNCTION 2553 TOTAL</b>	<b>Contracted Trans Ser Stud wDisab</b>	<b>330,500.00</b>
001-2557-6342-1000-44100-4-700	ESEA/IDEA Pupil To From School PPS	350.00
<b>FUNCTION 2557 TOTAL</b>	<b>ESEA/IDEA Transportation Cost</b>	<b>350.00</b>
001-2558-6341-7500-45100-4-100	Contracted Trans Pupil To From School	80,000.00
001-2558-6342-2000-46300-4-100	Social Worker Serv Travel Homeless JH	105.00
001-2558-6342-4030-46300-4-100	Social Worker Serv Travel Homeless PKV	1,260.00
001-2558-6342-5020-46300-4-100	Social Worker Serv Travel Homeless WSH	105.00
001-2558-6343-1050-46300-4-100	Social Worker Serv Travel Homeless HS	787.50
001-2558-6343-4050-46300-4-100	Social Worker Serv Travel Homeless SKY	105.00
001-2558-6486-7500-45100-4-100	Non Allowable TranGasoline/Diesel Title I Fed	10,500.00
004-2558-6551-7500-00043-4-100	Transportation Vehicles Other Than Buses	200,000.00
<b>FUNCTION 2558 TOTAL</b>	<b>Vehicles Other Than Buses</b>	<b>292,862.50</b>
001-2559-6151-7500-12810-3-100	ECSE Transportation Classified Sal Full Time	20,284.26
001-2559-6161-7500-12810-3-100	ECSE Transportation Classified Sal Part Time	9,419.85
001-2559-6221-7500-12810-3-100	ECSE Transportation PEERS Retirement	2,058.92
001-2559-6231-7500-12810-3-100	ECSE Transportation OASDI	1,841.65
001-2559-6232-7500-12810-3-100	ECSE Transportation Medicare	430.71
001-2559-6241-7500-12810-3-100	Employee Insurance	9,738.84
001-2559-6319-7500-12810-3-100	ECSE Transportation Other Professional Serv	183.75
001-2559-6319-7500-12810-3-700	Dist Operated Trans Professional Serv ECSE	78.75
001-2559-6332-7500-12810-3-100	ECSE Transportaiton Repair & Maint Disallowed	3,150.00
001-2559-6341-7500-12810-3-100	ECSE Transportation Pupil To From School	157,500.00
001-2559-6411-7500-12810-3-100	ECSE Transportation Supplies	10,500.00
001-2559-6486-7500-12810-3-100	ECSE Transportation Gasoline/Diesel	20,000.00
<b>FUNCTION 2559 TOTAL</b>	<b>Early Child SpEd Transporation Serv</b>	<b>235,186.73</b>
001-2561-6151-1000-00045-4-045	Food Service Classified Salaries Full Time HS	70,466.00
001-2561-6151-1000-00046-1-045	Food Service Classified Salaries Full Time HS	70,466.00
001-2561-6221-1000-00045-4-045	Food Service PEERS Retirement	5,501.40
001-2561-6221-1000-00046-1-045	Food Service PEERS Retirement	5,501.40
001-2561-6231-1000-00045-4-045	OASDI	4,368.88
001-2561-6231-1000-00046-1-045	OASDI	4,368.88
001-2561-6232-1000-00045-4-045	Medicare	1,021.76
001-2561-6232-1000-00046-1-045	Medicare	1,021.76

001-2561-6241-1000-00045-4-045	Employee Insurance	9,738.84
001-2561-6241-1000-00046-1-045	Employee Insurance	9,738.84
001-2561-6319-1000-00045-1-045	Food Service Professional Service	1,000.00
001-2561-6332-1000-00045-1-045	Food Service Repair & Maint	15,000.00
001-2561-6336-1000-00045-1-045	Food Service Trash Removal	5,000.00
001-2561-6343-1000-00045-1-045	Food Service Travel	1,000.00
<b>FUNCTION 2561 TOTAL</b>	<b>Food Service Service Area Direction</b>	<b>204,193.76</b>
001-2562-6151-1050-00045-4-045	Food Prep Classified Salaries Full Time HS	71,663.53
001-2562-6151-1050-00046-1-045	Food Prep Classified Salaries Full Time HS	71,663.53
001-2562-6151-2000-00045-4-045	Food Prep Classified Salaries Full Time JH	84,803.53
001-2562-6151-2000-00046-1-045	Food Prep Classified Salaries Full Time JH	84,803.53
001-2562-6151-3000-00045-4-045	Food Prep Classified Salaries FullTime SMS	75,902.95
001-2562-6151-3000-00046-1-045	Food Prep Classified Salaries FullTime SMS	46,845.35
001-2562-6151-4020-00045-4-045	Food Prep Classified Salaries Full Time HH	39,198.25
001-2562-6151-4020-00046-1-045	Food Prep Classified Salaries Full Time HH	39,198.25
001-2562-6151-4030-00045-4-045	Food Prep Classified Salaries FullTime PKV	42,408.93
001-2562-6151-4030-00046-1-045	Food Prep Classified Salaries FullTime PKV	42,408.93
001-2562-6151-4040-00045-4-045	Food Prep Classified Salaries Full Time HM	36,138.05
001-2562-6151-4040-00046-1-045	Food Prep Classified Salaries Full Time HM	36,138.05
001-2562-6151-4050-00045-4-045	Food Prep Classified Salaries FullTime SKY	35,580.30
001-2562-6151-4050-00046-1-045	Food Prep Classified Salaries FullTime SKY	35,580.30
001-2562-6151-5020-00045-4-045	Food Prep Classified Sal Full Time WASH	36,209.53
001-2562-6151-5020-00046-1-045	Food Prep Classified Sal Full Time WASH	36,209.53
001-2562-6151-7500-00045-4-045	Food Prep Classified Salaries Full Time LECC	15,143.40
001-2562-6151-7500-00046-1-045	Food Prep Classified Salaries Full Time LECC	15,143.40
001-2562-6161-1050-00045-4-045	Food Prep Classified Salary Part Time HS	24,037.20
001-2562-6161-1050-00046-1-045	Food Prep Classified Salary Part Time HS	24,037.20
001-2562-6161-2000-00045-4-045	Food Prep Classified Salary Part Time JH	11,851.40
001-2562-6161-2000-00046-1-045	Food Prep Classified Salary Part Time JH	11,851.40
001-2562-6161-3000-00045-4-045	Food Prep Classified Salary Part Time SMS	10,749.20
001-2562-6161-3000-00046-1-045	Food Prep Classified Salary Part Time SMS	10,749.20
001-2562-6161-4020-00045-4-045	Food Prep Classified Salary Part Time HH	8,694.40
001-2562-6161-4020-00046-1-045	Food Prep Classified Salary Part Time HH	8,694.40
001-2562-6161-4030-00045-4-045	Food Prep Classified Salary Part Time PKV	13,968.68
001-2562-6161-4030-00046-1-045	Food Prep Classified Salary Part Time PKV	13,968.68
001-2562-6161-4040-00045-4-045	Food Prep Classified Salary Part Time HM	10,991.20
001-2562-6161-4040-00046-1-045	Food Prep Classified Salary Part Time HM	10,991.20
001-2562-6161-4050-00045-4-045	Food Prep Classified Salary Part Time SKY	19,245.60
001-2562-6161-4050-00046-1-045	Food Prep Classified Salary Part Time SKY	19,245.60
001-2562-6161-5020-00045-4-045	Food Prep Classified Sal Part Time WASH	10,793.20
001-2562-6161-5020-00046-1-045	Food Prep Classified Sal Part Time WASH	10,793.20
001-2562-6161-7500-00045-4-045	Food Prep Classified Salary Part Time SMS	12,284.80
001-2562-6161-7500-00046-1-045	Food Prep Classified Salary Part Time SMS	12,284.80
001-2562-6221-1050-00045-4-045	Food Prep PEERS Retirement HS Lunch	8,572.36
001-2562-6221-1050-00046-1-045	Food Prep PEERS Retirement HS Brkft	8,572.36
001-2562-6221-2000-00045-4-045	Food Prep PEERS Retirement JH Lunch	8,293.70
001-2562-6221-2000-00046-1-045	Food Prep PEERS Retirement JH Brkft	8,293.70

001-2562-6221-3000-00045-4-045	Food Prep PEERS Retirement SMS Lunch	6,875.52
001-2562-6221-3000-00046-1-045	Food Prep PEERS Retirement SMS Brkft	4,214.74
001-2562-6221-4020-00045-4-045	Food Prep PEERS Retirement HH Lunch	4,069.25
001-2562-6221-4020-00046-1-045	Food Prep PEERS Retirement HH Brkft	4,069.25
001-2562-6221-4030-00045-4-045	Food Prep PEERS Retirement PKV Lunch	4,901.37
001-2562-6221-4030-00046-1-045	Food Prep PEERS Retirement PKV Brkft	4,901.37
001-2562-6221-4040-00045-4-045	Food Prep PEERS Retirement HM Lunch	3,609.82
001-2562-6221-4040-00046-1-045	Food Prep PEERS Retirement HM Brkft	3,609.82
001-2562-6221-4050-00045-4-045	Food Prep PEERS Retirement SKY Lunch	4,081.85
001-2562-6221-4050-00046-1-045	Food Prep PEERS Retirement SKY Brkft	4,081.85
001-2562-6221-5020-00045-4-045	Food Prep PEERS Retirement WASH Lunch	3,864.23
001-2562-6221-5020-00046-1-045	Food Prep PEERS Retirement WASH Brkft	3,864.23
001-2562-6221-7500-00045-4-045	Non Teacher Retirement	1,899.26
001-2562-6221-7500-00046-1-045	Non Teacher Retirement	1,899.26
001-2562-6231-1050-00045-4-045	Food Prep OASDI HS Lunch	5,933.44
001-2562-6231-1050-00046-1-045	Food Prep OASDI HS Brkft	5,933.44
001-2562-6231-2000-00045-4-045	Food Prep OASDI JH Lunch	5,992.61
001-2562-6231-2000-00046-1-045	Food Prep OASDI JH Brkft	5,992.61
001-2562-6231-3000-00045-4-045	Food Prep OASDI SMS Lunch	5,372.44
001-2562-6231-3000-00046-1-045	Food Prep OASDI SMS Brkft	3,570.86
001-2562-6231-4020-00045-4-045	Food Prep OASDI HH Lunch	2,969.35
001-2562-6231-4020-00046-1-045	Food Prep OASDI HH Brkft	2,969.35
001-2562-6231-4030-00045-4-045	Food Prep OASDI PKV Lunch	3,495.41
001-2562-6231-4030-00046-1-045	Food Prep OASDI PKV Brkft	3,495.41
001-2562-6231-4040-00045-4-045	Food Prep OASDI HM Lunch	2,922.02
001-2562-6231-4040-00046-1-045	Food Prep OASDI HM Brkft	2,922.02
001-2562-6231-4050-00045-4-045	Food Prep OASDI SKY Lunch	3,399.21
001-2562-6231-4050-00046-1-045	Food Prep OASDI SKY Brkft	3,399.21
001-2562-6231-5020-00045-4-045	Food Prep OASDI WASH Lunch	2,914.17
001-2562-6231-5020-00046-1-045	Food Prep OASDI WASH Brkft	2,914.17
001-2562-6231-7500-00045-4-045	OASDI	1,700.55
001-2562-6231-7500-00046-1-045	OASDI	1,700.55
001-2562-6232-1050-00045-4-045	Food Prep Medicare HS Lunch	1,387.67
001-2562-6232-1050-00046-1-045	Food Prep Medicare HS Brkft	1,387.67
001-2562-6232-2000-00045-4-045	Food Prep Medicare JH Lunch	1,401.48
001-2562-6232-2000-00046-1-045	Food Prep Medicare JH Brkft	1,401.48
001-2562-6232-3000-00045-4-045	Food Prep Medicare SMS Lunch	1,256.46
001-2562-6232-3000-00046-1-045	Food Prep Medicare SMS Brkft	835.12
001-2562-6232-4020-00045-4-045	Food Prep Medicare HH Lunch	694.44
001-2562-6232-4020-00046-1-045	Food Prep Medicare HH Brkft	694.44
001-2562-6232-4030-00045-4-045	Food Prep Medicare PKV Lunch	817.47
001-2562-6232-4030-00046-1-045	Food Prep Medicare PKV Brkft	817.47
001-2562-6232-4040-00045-4-045	Food Prep Medicare HM Lunch	683.37
001-2562-6232-4040-00046-1-045	Food Prep Medicare HM Brkft	683.37
001-2562-6232-4050-00045-4-045	Food Prep Medicare SKY Lunch	794.99
001-2562-6232-4050-00046-1-045	Food Prep Medicare SKY Brkft	794.99
001-2562-6232-5020-00045-4-045	Food Prep Medicare WASH Lunch	681.53

001-2562-6232-5020-00046-1-045	Food Prep Medicare WASH Brkft	681.53
001-2562-6232-7500-00045-4-045	Medicare	397.71
001-2562-6232-7500-00046-1-045	Medicare	397.71
001-2562-6241-1050-00045-4-045	Food Prep Employee Insurance HS	34,085.94
001-2562-6241-1050-00046-1-045	Food Prep Employee Insurance HS	34,085.94
001-2562-6241-2000-00045-4-045	Food Prep Employee Insurance JH	29,216.52
001-2562-6241-2000-00046-1-045	Food Prep Employee Insurance JH	29,216.52
001-2562-6241-3000-00045-4-045	Food Prep Employee Insurance SMS	24,347.10
001-2562-6241-3000-00046-1-045	Food Prep Employee Insurance SMS	14,608.26
001-2562-6241-4020-00045-4-045	Food Prep Employee Insurance HH	14,608.26
001-2562-6241-4020-00046-1-045	Food Prep Employee Insurance HH	14,608.26
001-2562-6241-4030-00045-4-045	Food Prep Employee Insurance PKV	19,477.68
001-2562-6241-4030-00046-1-045	Food Prep Employee Insurance PKV	19,477.68
001-2562-6241-4040-00045-4-045	Food Prep Employee Insurance HM	9,738.84
001-2562-6241-4040-00046-1-045	Food Prep Employee Insurance HM	9,738.84
001-2562-6241-4050-00045-4-045	Food Prep Employee Insurance SKY	14,608.26
001-2562-6241-4050-00046-1-045	Food Prep Employee Insurance SKY	14,608.26
001-2562-6241-5020-00045-4-045	Food Prep Employee Insurance WASH	14,608.26
001-2562-6241-5020-00046-1-045	Food Prep Employee Insurance WASH	14,608.26
001-2562-6241-7500-00045-4-045	Employee Insurance	4,869.42
001-2562-6241-7500-00046-1-045	Employee Insurance	4,869.42
001-2562-6339-1000-00045-1-045	Food Prep Linen/Property Services	2,500.00
001-2562-6411-1000-00045-1-045	Food Prep Non Food Supplies	185,000.00
001-2562-6471-1000-00045-1-045	Food Prep Food Supplies	1,600,000.00
004-2562-6541-1000-00045-1-045	Food Prep Equipment Replacement	75,000.00
<b>FUNCTION 2562 TOTAL</b>	<b>Food Preparation &amp; Dispensing Serv</b>	<b>3,447,232.08</b>
001-2563-6486-1000-00045-1-045	Food Service Delivery Gasoline/Diesel	3,500.00
<b>FUNCTION 2563 TOTAL</b>	<b>Food Delivery Services</b>	<b>3,500.00</b>
001-2569-6361-1000-00045-1-045	Other Food Service Communication	525.00
001-2569-6371-1000-00045-1-045	Other Food Service Dues & Membership	500.00
001-2569-6412-1000-00045-1-045	Other Food Service Tech Supplies	1,500.00
<b>FUNCTION 2569 TOTAL</b>	<b>Other Food Services</b>	<b>2,525.00</b>
004-2572-6541-1050-00000-1-100	Purchasing Service Regular Equipment HS	10,500.00
004-2572-6541-2000-00000-1-100	Purchasing Service Regular Equipment JH	15,000.00
004-2572-6541-3000-00000-1-100	Purchasing Service Regular Equipment SMS	50,000.00
004-2572-6541-4020-00000-1-100	Purchasing Service Regular Equipment HH	10,000.00
004-2572-6541-4030-00000-1-100	Purchasing Service Regular Equipment PKV	10,000.00
004-2572-6541-4040-00000-1-100	Purchasing Service Regular Equipment HM	10,000.00
004-2572-6541-5020-00000-1-100	Purchasing Service Regular Equipment WSH	5,250.00
<b>FUNCTION 2572 TOTAL</b>	<b>Purchasing Services</b>	<b>110,750.00</b>
001-2574-6334-1000-00000-1-100	Printing & Duplicating Copier Lease	28,350.00
001-2574-6334-1050-00000-1-100	Printing & Duplicating Copier Lease HS	6,825.00
001-2574-6334-1050-01080-1-108	Printing & Duplicating Copier Lease WHIT	1,575.00
001-2574-6334-2000-00000-1-100	Printing & Duplicating Copier Lease JH	8,400.00
001-2574-6334-3000-00000-1-100	Printing & Duplicating Copier Lease SMS	5,000.00
001-2574-6334-4020-00000-1-100	Printing & Duplicating Copier Lease HH	2,100.00
001-2574-6334-4030-00000-1-100	Printing & Duplicating Copier Lease PKV	2,100.00

001-2574-6334-4040-00000-1-100	Printing & Duplicating Copier Lease HM	1,575.00
001-2574-6334-4050-00000-1-100	Printing & Duplicating Copier Lease SKY	2,100.00
001-2574-6334-5020-00000-1-100	Printing & Duplicating Copier Lease WASH	1,500.00
001-2574-6363-1000-00000-1-100	Printing & Duplicating Printing & Binding	1,260.00
001-2574-6363-1000-00062-1-100	Printing & Duplicating Printing & Binding DO	50,000.00
001-2574-6363-1050-00062-1-100	Printing & Duplicating Printing & Binding HS	34,650.00
001-2574-6363-1050-00062-1-108	Printing & Duplicating Printing & Bindin WHIT	4,200.00
001-2574-6363-2000-00062-1-100	Printing & Duplicating Printing & Binding JH	34,650.00
001-2574-6363-3000-00062-1-100	Printing & Duplicating Printing & Binding SMS	30,000.00
001-2574-6363-4020-00062-1-100	Printing & Duplicating Printing & Binding HH	23,625.00
001-2574-6363-4030-00062-1-100	Printing & Duplicating Printing & Binding PKV	16,800.00
001-2574-6363-4040-00062-1-100	Printing & Duplicating Printing & Binding HM	14,700.00
001-2574-6363-4050-00062-1-100	Printing & Duplicating Printing & Binding SKY	23,100.00
001-2574-6363-5020-00062-1-100	Printing & Duplicating Printing &Binding WASH	11,000.00
001-2574-6411-1050-01080-1-640	Printing & Duplicating Supplies WHIT Dist	945.00
001-2574-6411-7500-00043-4-100	Printing & Duplicating Supplies PCEC	840.00

<b>FUNCTION 2574 TOTAL</b>	<b>Printing Publish &amp; Duplicating Ser</b>	<b>305,295.00</b>
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001-2632-6319-1000-00018-1-100	Internal Information Serv Prof Service	903.00
001-2632-6343-1000-00018-1-100	Internal Information Serv Travel	2,625.00
001-2632-6371-1000-00018-1-100	Internal Information Ser Dues & Membership	525.00
001-2632-6411-1000-00018-1-100	Internal Information Serv Supplies	262.50
001-2632-6412-1000-00018-1-100	Internal Information Serv Tech Supplies	131.25

<b>FUNCTION 2632 TOTAL</b>	<b>Internal Information Services</b>	<b>4,446.75</b>
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002-2633-6111-1000-00000-1-100	Public Information Serv Cert Salary Full Time	108,953.00
002-2633-6131-1000-00000-1-100	Public Information Serv Cert Salary Supplemen	7,880.00
002-2633-6211-1000-00000-1-100	Public Information Serv PSRS Retirement	12,619.17
002-2633-6231-1000-00000-1-100	OASDI	6,755.09
002-2633-6232-1000-00000-1-100	Public Information Serv Medicare	1,694.08
002-2633-6241-1000-00000-1-100	Public Information Serv Employee Insurance	9,738.84

<b>FUNCTION 2633 TOTAL</b>	<b>Public Information Services</b>	<b>147,640.18</b>
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001-2642-6319-1000-00000-1-100	Recruitment & Placement Other Prof Services	3,150.00
001-2642-6412-1000-00000-1-100	Recruitment & Placement Tech Supplies	13,125.00

<b>FUNCTION 2642 TOTAL</b>	<b>Recruitment &amp; Placement Serv</b>	<b>16,275.00</b>
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001-2643-6412-1000-00000-1-100	Human Resource Services Tech Supplies	8,957.54
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<b>FUNCTION 2643 TOTAL</b>	<b>Human Resource Services</b>	<b>8,957.54</b>
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001-2645-6319-1000-00000-1-100	Health Services Professional Services Dist	577.50
001-2645-6319-7500-12810-3-100	ECSE Health Services Professional Service	231.00

<b>FUNCTION 2645 TOTAL</b>	<b>Health Services</b>	<b>808.50</b>
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001-2649-6161-1000-00006-1-100	Other Staff Services Classified Salary Part	3,423.75
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<b>FUNCTION 2649 TOTAL</b>	<b>Other Staff Services</b>	<b>3,423.75</b>
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002-3511-6112-7500-32400-3-100	Early Childhood Cert Salaries Full Time PAT	15,537.90
001-3511-6151-7500-32400-3-100	Early Childhood Class Salaries Full Time PAT	53,208.61
002-3511-6161-7500-32400-3-100	Early Childhood Class Salary Part Time PAT	111,804.00
002-3511-6211-7500-32400-3-100	Early Childhood PSRS Retirement PAT	7,952.43
001-3511-6221-7500-32400-3-100	Early Childhood PEERS Retirement PAT	4,544.46
002-3511-6221-7500-32400-3-100	Non Teacher Retirement	2,852.39
001-3511-6231-7500-32400-3-100	Early Childhood OASDI PAT	3,298.93

002-3511-6231-7500-32400-3-100	Early Childhood OASDI PAT	5,851.56
001-3511-6232-7500-32400-3-100	Early Childhood Medicare PAT	771.53
002-3511-6232-7500-32400-3-100	Early Childhood Medicare PAT	1,846.46
001-3511-6241-7500-32400-3-100	Early Childhood Employee Insurance PAT	13,050.05
002-3511-6241-7500-32400-3-100	Early Childhood Employee Insurance PAT	1,460.83
001-3511-6313-7500-32400-3-100	Early Childhood Pupil Services PAT	55,000.00
001-3511-6343-7500-32400-3-100	Early Childhood Travel PAT	4,200.00
001-3511-6371-7500-32400-3-100	Early Childhood Dues & Membership PAT	1,890.00
001-3511-6412-7500-32400-3-100	Early Childhood Tech Supplies PAT	1,050.00
<b>FUNCTION 3511 TOTAL</b>	<b>Early Childhood Program</b>	<b>284,319.15</b>
002-3512-6111-7500-45100-4-100	Early Childhd Instr Cert Sal FT PCEC Title I	267,225.00
002-3512-6211-7500-45100-4-100	Early Childhood Instr PSRS Retirement Title I	42,979.83
002-3512-6232-7500-45100-4-100	Early Childhood Instruc Medicare PCEC Title I	3,874.77
002-3512-6241-7500-45100-4-100	Early Childhood Instr Employee Insurance PCEC	29,216.52
<b>FUNCTION 3512 TOTAL</b>	<b>Early Childhood Instruction</b>	<b>343,296.12</b>
001-3611-6319-1050-46300-4-100	Homeless & Disadv Stud Activ Prof Serv HS	315.00
001-3611-6319-2000-46300-4-100	Homeless & Disadv Stud Activ Prof Serv JH	210.00
001-3611-6411-1050-46300-4-100	Homeless & Disadv Stud Activities Supplies HS	4,200.00
001-3611-6411-2000-46300-4-100	Homeless & Disadv Stud Activities Supplies JH	1,260.00
001-3611-6411-3000-46300-4-100	Homeless & Disadv Stud Activity Supplies SMS	1,050.00
001-3611-6411-4020-46300-4-100	Homeless & Disadv Stud Activities Supplies HH	1,050.00
001-3611-6411-4030-46300-4-100	Homeless & Disadv Stud Activity Supplies PKV	1,050.00
001-3611-6411-4040-46300-4-100	Homeless & Disadv Stud Activities Supplies HM	1,050.00
001-3611-6411-4050-46300-4-100	Homeless & Disadv Stud Activity Supplies SKY	1,050.00
001-3611-6411-5020-46300-4-100	Homeless & Disadv Stud Activity Supplies WSH	1,050.00
<b>FUNCTION 3611 TOTAL</b>	<b>Homeless &amp; Disadvantaged Stud Activ</b>	<b>12,285.00</b>
001-3711-6319-1000-46500-4-424	Non Pub Sch Stud Ser Prof Serv Title IIA SH	15,750.00
001-3711-6343-1000-46500-4-424	Non Pub Sch Student Ser Travel Title IIA SH	1,312.50
001-3711-6411-1000-42400-4-424	Supplies CARES ESSER Non Public Sacred Heart	1,890.00
001-3711-6412-1000-42400-4-424	Tech Supplies CARES ESSER Non Public SH	1,575.00
001-3711-6412-1000-46500-4-424	Non Pub Sch Student Tech Supplie Title IIA SH	2,100.00
<b>FUNCTION 3711 TOTAL</b>	<b>Non Pub Sch Student Ser</b>	<b>22,627.50</b>
001-3812-6319-1000-47201-4-100	Afterschool Program Prof Serv School Age Comm	63,000.00
<b>FUNCTION 3812 TOTAL</b>	<b>Afterschool Program</b>	<b>63,000.00</b>
001-3911-6398-1050-00034-1-100	Other Community Ser Toyota Dealer Scholarship	10,500.00
001-3911-6398-1050-00035-1-100	Other Community Ser Chris Edgorf Scholarship	2,100.00
<b>FUNCTION 3911 TOTAL</b>	<b>Other Community Services</b>	<b>12,600.00</b>
001-3912-6151-1000-00049-4-100	Parental Involvement Ukrainian Refugee Grant	13,879.80
001-3912-6221-1000-00049-4-100	Non Teacher Retirement	1,285.87
001-3912-6231-1000-00049-4-100	OASDI	860.55
001-3912-6232-1000-00049-4-100	Medicare	201.26
001-3912-6241-1000-00049-4-100	Employee Insurance	4,869.42
001-3912-6343-4020-45100-4-100	Parental Involvement Travel Title I Fed HH	525.00
001-3912-6411-1000-45200-4-100	Parental Involvement Supplies Migrant	525.00
001-3912-6411-4020-45100-4-100	Parental Involvement Supplies Title IA HH	5,250.00
001-3912-6411-4030-45100-4-100	Parental Involvement Supplies Title IA PKV	2,625.00
001-3912-6411-4040-45100-4-100	Parental Involvement Supplies Title IA HM	1,312.50

001-3912-6411-4050-45100-4-100	Parental Involvement Supplies Title IA SKY	2,100.00
001-3912-6411-5020-45100-4-100	Parental Involvement Supplies Title IA WSH	1,312.50
<b>FUNCTION 3912 TOTAL</b>	<b>Parental Involement</b>	<b>34,746.90</b>
004-4021-6531-1000-00000-1-100	Land Acquisition & Develop Other Than Bldg	525,000.00
<b>FUNCTION 4021 TOTAL</b>	<b>Land Acquisition &amp; Development Serv</b>	<b>525,000.00</b>
004-4031-6521-1050-00989-1-640	Architecture/Enginee Athletic Complex	250,000.00
004-4031-6521-2000-00868-1-640	Hollis + Miller Summer Renovation	500,000.00
<b>FUNCTION 4031 TOTAL</b>	<b>Architecture Engineering &amp;Legal Ser</b>	<b>750,000.00</b>
004-4051-6521-1000-00000-1-100	Building Construct & Improve Other	2,500,000.00
004-4051-6521-1000-00871-1-640	Building Acquisition New Central Office	500,000.00
004-4051-6521-1000-00993-1-100	Community Center Pool	646,000.00
004-4051-6521-2000-00988-1-640	JH Roof Improvements 2024 Cornell Roofing	1,000,000.00
004-4051-6531-1050-00989-1-640	Athletic Complex Construction	2,500,000.00
004-4051-6531-4040-00931-1-640	Playground Turf Project HM	400,000.00
004-4051-6531-5020-00931-1-640	Playground Turf Project WSH	400,000.00
<b>FUNCTION 4051 TOTAL</b>	<b>Bldg Acquisition Construction&amp;Impr</b>	<b>7,946,000.00</b>
004-4091-6541-4020-00000-1-100	Other Facilities Acquisition Reg Equip HH	10,000.00
004-4091-6541-4030-00000-1-100	Other Facilities Acquisition Reg Equip PKV	10,000.00
004-4091-6541-4040-00000-1-100	Other Facilities Aquistion Reg Equip HM	10,000.00
004-4091-6541-4050-00000-1-100	Other Facilities Acquisition Reg Equip SKY	10,000.00
004-4091-6541-5020-00000-1-100	Other Facilities Acquisition Reg Equip WSH	10,000.00
004-4091-6541-7500-00875-1-100	Other Facilities Acquisition Reg Equip ECSE	10,000.00
<b>FUNCTION 4091 TOTAL</b>	<b>Other Facilities Aquisit</b>	<b>60,000.00</b>
004-5131-6613-1000-00106-1-100	Principal Lease HS Series 2020	1,715,000.00
004-5131-6613-1000-00750-1-100	Principal LP Series 2019 ECSE	820,000.00
004-5131-6613-1000-00867-1-100	Principal LP Series 2021 Stadium	525,000.00
<b>FUNCTION 5131 TOTAL</b>	<b>Principal - Lease Purchase Agree</b>	<b>3,060,000.00</b>
004-5231-6623-1000-00106-1-100	Interest Lease HS Series 2020	85,100.00
004-5231-6623-1000-00109-1-100	Interest Lease CP Series 2024	890,145.00
004-5231-6623-1000-00750-1-100	Interest LP Series 2019 ECSE	108,450.00
004-5231-6623-1000-00867-1-100	Interest Lease Series 2021 Stadium	32,400.00
<b>FUNCTION 5231 TOTAL</b>	<b>Interest - Lease Purchase Agreement</b>	<b>1,116,095.00</b>
004-5331-6633-1000-00000-1-100	Fees-Lease Purchase Agreements Bond Issue	10,000.00
<b>FUNCTION 5331 TOTAL</b>	<b>Fees - Lease Purchase Agreements</b>	<b>10,000.00</b>

# Budget Preparation Guide

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## Sedalia 200 School District Of Pettis County, Missouri

Capital Project's Fund

**Prepared For**

Dr. Todd Fraley  
Superintendent of Schools

Sedalia 200 School District  
2806 Matthew Drive  
Sedalia, Missouri 65301-7981

**June 13, 2024**



*Structuring Financings to Meet the Needs of Local Governments for Over Thirty Years*

**BUDGET PREPARATION GUIDE  
(FOR FISCAL YEAR 2023-24 AND BEYOND)  
SEDALIA SCHOOL DISTRICT NO. 200 OF PETTIS COUNTY, MISSOURI  
FOR CAPITAL PROJECT'S FUND FOR CAPITAL FACILITIES LEASES  
AS OF JUNE 13, 2024**

**SUMMARY SCHEDULE <sup>(1)</sup>**

<b>Fiscal Year</b>	<b>Date</b>	<b>Schedule 1 \$6,640,000 Series 2019 Lease Payments</b>	<b>Schedule 2 \$9,660,000 Series 2020 Lease Payments</b>	<b>Schedule 3 \$2,955,000 Series 2021<sup>(2)</sup> Lease Payments</b>	<b>Schedule 4 \$25,000,000 Series 2024 Lease Payments</b>	<b>Fiscal Year Total <sup>(2)</sup></b>
		<b>Currently Callable</b>	<b>Callable 4/15/2025</b>	<b>Callable 4/15/2026</b>	<b>Callable 4/15/2031</b>	
2023-24	10/15/2023	\$63,525.00	\$59,250.00	\$21,200.00		
	04/15/2024	\$683,525.00	\$1,729,250.00	\$521,200.00		\$3,077,950.00
2024-25	10/15/2024	\$54,225.00	\$42,550.00	\$16,200.00	\$359,595.00	
	04/15/2025	\$874,225.00	\$1,757,550.00	\$541,200.00	\$530,550.00	\$4,176,095.00
2025-26	10/15/2025	\$41,925.00	\$25,400.00	\$10,950.00	\$530,550.00	
	04/15/2026	\$906,925.00	\$1,750,400.00	\$585,950.00	\$530,550.00	\$4,382,650.00
2026-27	10/15/2026	\$28,950.00	\$8,150.00	\$5,200.00	\$530,550.00	
	04/15/2027	\$1,958,950.00	\$823,150.00	\$525,200.00	\$530,550.00	\$4,410,700.00
2027-28	10/15/2027				\$530,550.00	
	04/15/2028				\$1,955,550.00	\$2,486,100.00
2028-29	10/15/2028				\$494,925.00	
	04/15/2029				\$1,979,925.00	\$2,474,850.00

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SEDALIA SCHOOL DISTRICT NO. 200 OF PETTIS COUNTY, MISSOURI  
FOR CAPITAL PROJECT'S FUND FOR CAPITAL FACILITIES LEASES  
AS OF JUNE 13, 2024**

**SUMMARY SCHEDULE <sup>(1)</sup>**

<b>Fiscal Year</b>	<b>Date</b>	<b>Schedule 1 \$6,640,000 Series 2019 Lease Payments</b>	<b>Schedule 2 \$9,660,000 Series 2020 Lease Payments</b>	<b>Schedule 3 \$2,955,000 Series 2021<sup>(2)</sup> Lease Payments</b>	<b>Schedule 4 \$25,000,000 Series 2024 Lease Payments</b>	<b>Fiscal Year Total <sup>(3)</sup></b>
		<b>Currently Callable</b>	<b>Callable 4/15/2025</b>	<b>Callable 4/15/2026</b>	<b>Callable 4/15/2031</b>	
2029-30	10/15/2029				\$457,800.00	
	04/15/2030				\$2,007,800.00	\$2,465,600.00
2030-31	10/15/2030				\$419,050.00	
	04/15/2031				\$2,069,050.00	\$2,488,100.00
2031-32	10/15/2031				\$377,800.00	
	04/15/2032				\$2,092,800.00	\$2,470,600.00
2032-33	10/15/2032				\$343,500.00	
	04/15/2033				\$2,143,500.00	\$2,487,000.00
2033-34	10/15/2033				\$307,500.00	
	04/15/2034				\$2,207,500.00	\$2,515,000.00
2034-35	10/15/2034				\$269,500.00	
	04/15/2035				\$2,259,500.00	\$2,529,000.00

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SEDALIA SCHOOL DISTRICT NO. 200 OF PETTIS COUNTY, MISSOURI  
FOR CAPITAL PROJECT'S FUND FOR CAPITAL FACILITIES LEASES  
AS OF JUNE 13, 2024**

**SUMMARY SCHEDULE <sup>(1)</sup>**

<b>Fiscal Year</b>	<b>Date</b>	<b>Schedule 1 \$6,640,000 Series 2019 Lease Payments</b>	<b>Schedule 2 \$9,660,000 Series 2020 Lease Payments</b>	<b>Schedule 3 \$2,955,000 Series 2021<sup>(2)</sup> Lease Payments</b>	<b>Schedule 4 \$25,000,000 Series 2024 Lease Payments</b>	<b>Fiscal Year Total <sup>(3)</sup></b>
		<b>Currently Callable</b>	<b>Callable 4/15/2025</b>	<b>Callable 4/15/2026</b>	<b>Callable 4/15/2031</b>	
2035-36	10/15/2035				\$229,700.00	
	04/15/2036				\$2,314,700.00	\$2,544,400.00
2036-37	10/15/2036				\$188,000.00	
	04/15/2037				\$2,388,000.00	\$2,576,000.00
2037-38	10/15/2037				\$144,000.00	
	04/15/2038				\$2,444,000.00	\$2,588,000.00
2038-39	10/15/2038				\$98,000.00	
	04/15/2039				\$2,498,000.00	\$2,596,000.00
2039-40	10/15/2039				\$50,000.00	
	04/15/2040				\$2,550,000.00	\$2,600,000.00

**BUDGET PREPARATION GUIDE  
(FOR FISCAL YEAR 2023-24 AND BEYOND)  
SEDALIA SCHOOL DISTRICT NO. 200 OF PETTIS COUNTY, MISSOURI  
FOR CAPITAL PROJECT'S FUND FOR CAPITAL FACILITIES LEASES  
AS OF JUNE 13, 2024**

***FOOTNOTES PAGE***

- (1) These entries include the combined principal and interest payments due on each date.
- (2) There are Paying Agent, Registrar and Trustee Bank charges for the Lease Financings. For the Series 2019, 2020, 2021 and 2024 financings those charges are about \$1,908.00 (\$1,800.00 + 6.00% miscellaneous fee = \$1,908.00) per finance per year, or \$7,632.00. These expenses should be included in the budgeting process.

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**Schedule 1 (A+ Lease/AA- ICR from S&P Global)***Sedalia 200 School District of Pettis County, Missouri**\$6,640,000 Lease Certificates of Participation**Series 2019*

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**Debt Service Schedule**

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Date	Principal	Coupon	Interest	Total P+I	Fiscal Total
04/15/2023	~	~	~	~	~
10/15/2023	~	~	63,525.00	63,525.00	~
04/15/2024	620,000.00	3.000%	63,525.00	683,525.00	747,050.00
10/15/2024	~	~	54,225.00	54,225.00	~
04/15/2025	820,000.00	3.000%	54,225.00	874,225.00	928,450.00
10/15/2025	~	~	41,925.00	41,925.00	~
04/15/2026	865,000.00	3.000%	41,925.00	906,925.00	948,850.00
10/15/2026	~	~	28,950.00	28,950.00	~
04/15/2027	1,930,000.00	3.000%	28,950.00	1,958,950.00	1,987,900.00
Total	\$4,235,000.00	~	\$377,250.00	\$4,612,250.00	~

**Yield Statistics**

Bond Year Dollars.....	\$12,575.00
Average Life.....	2.969 Years
Average Coupon.....	3.0000000%
Net Interest Cost (NIC).....	3.8556640%
True Interest Cost (TIC).....	3.9218860%
Bond Yield for Arbitrage Purposes.....	2.6531894%
All Inclusive Cost (AIC).....	4.2402023%

**IRS Form 8038**

Net Interest Cost.....	2.8773296%
Weighted Average Maturity.....	2.968 Years

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**Schedule 1-A (A+ Lease/AA- ICR from S&P Global)***Sedalia 200 School District of Pettis County, Missouri**\$6,640,000 Lease Certificates of Participation**Series 2019*

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**Debt Service To Maturity And Call**

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Date	Princ. to Call	D/S To Call	Principal	Coupon	Interest	D/S To Maturity	Fiscal Total
04/15/2023	-	-	-	-	-	-	-
10/15/2023	-	63,525.00	-	-	63,525.00	63,525.00	-
04/15/2024	4,235,000.00	4,298,525.00	620,000.00	3.000%	63,525.00	683,525.00	747,050.00
10/15/2024	-	-	-	-	54,225.00	54,225.00	-
04/15/2025	-	-	820,000.00	3.000%	54,225.00	874,225.00	928,450.00
10/15/2025	-	-	-	-	41,925.00	41,925.00	-
04/15/2026	-	-	865,000.00	3.000%	41,925.00	906,925.00	948,850.00
10/15/2026	-	-	-	-	28,950.00	28,950.00	-
04/15/2027	-	-	1,930,000.00	3.000%	28,950.00	1,958,950.00	1,987,900.00
Total	\$4,235,000.00	\$4,362,050.00	\$4,235,000.00	-	\$377,250.00	\$4,612,250.00	-

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## Schedule 2 (A+ Lease/AA- ICR Rating by S&P Global)

*Sedalia 200 School District of Pettis County, Missouri*

*\$9,660,000 Lease Refunding Certificates of Participation*

*Series 2020 (Remaining Payments)*

### Debt Service Schedule

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Date	Principal	Coupon	Interest	Total P+I	Fiscal Total
04/15/2023	~	~	~	~	~
10/15/2023	~	~	59,250.00	59,250.00	~
04/15/2024	1,670,000.00	2.000%	59,250.00	1,729,250.00	1,788,500.00
10/15/2024	~	~	42,550.00	42,550.00	~
04/15/2025	1,715,000.00	2.000%	42,550.00	1,757,550.00	1,800,100.00
10/15/2025	~	~	25,400.00	25,400.00	~
04/15/2026	1,725,000.00	2.000%	25,400.00	1,750,400.00	1,775,800.00
10/15/2026	~	~	8,150.00	8,150.00	~
04/15/2027	815,000.00	2.000%	8,150.00	823,150.00	831,300.00
Total	\$5,925,000.00	~	\$270,700.00	\$6,195,700.00	~

### Yield Statistics

Bond Year Dollars.....	\$13,535.00
Average Life.....	2.284 Years
Average Coupon.....	2.0000000%
Net Interest Cost (NIC).....	2.3625187%
True Interest Cost (TIC).....	2.3765701%
Bond Yield for Arbitrage Purposes.....	1.4249097%
All Inclusive Cost (AIC).....	2.6756068%

### IRS Form 8038

Net Interest Cost.....	1.5585501%
Weighted Average Maturity.....	2.286 Years

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**Schedule 2-A (A+ Lease/AA- ICR Rating by S&P Global)**

*Sedalia 200 School District of Pettis County, Missouri*

*\$9,660,000 Lease Refunding Certificates of Participation*

*Series 2020 (Remaining Payments)*

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**Debt Service To Maturity And Call**

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Date	Princ. to Call	D/S To Call	Principal	Coupon	Interest	D/S To Maturity	Fiscal Total
04/15/2023	-	-	-	-	-	-	-
10/15/2023	-	59,250.00	-	-	59,250.00	59,250.00	-
04/15/2024	1,670,000.00	1,729,250.00	1,670,000.00	2.000%	59,250.00	1,729,250.00	1,788,500.00
10/15/2024	-	42,550.00	-	-	42,550.00	42,550.00	-
04/15/2025	4,255,000.00	4,297,550.00	1,715,000.00	2.000%	42,550.00	1,757,550.00	1,800,100.00
10/15/2025	-	-	-	-	25,400.00	25,400.00	-
04/15/2026	-	-	1,725,000.00	2.000%	25,400.00	1,750,400.00	1,775,800.00
10/15/2026	-	-	-	-	8,150.00	8,150.00	-
04/15/2027	-	-	815,000.00	2.000%	8,150.00	823,150.00	831,300.00
Total	\$5,925,000.00	\$6,128,600.00	\$5,925,000.00	-	\$270,700.00	\$6,195,700.00	-

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### Schedule 3 (A+ Lease/AA- ICR Rating by S&P Global)

*Sedalia 200 School District of Pettis County, Missouri*

*\$2,955,000 Lease Refunding Certificates of Participation*

*Series 2021 (Remaining Payments)*

#### Debt Service Schedule

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Date	Principal	Coupon	Interest	Total P+I	Fiscal Total
04/15/2023	~	~	~	~	~
10/15/2023	~	~	21,200.00	21,200.00	~
04/15/2024	500,000.00	2.000%	21,200.00	521,200.00	542,400.00
10/15/2024	~	~	16,200.00	16,200.00	~
04/15/2025	525,000.00	2.000%	16,200.00	541,200.00	557,400.00
10/15/2025	~	~	10,950.00	10,950.00	~
04/15/2026	575,000.00	2.000%	10,950.00	585,950.00	596,900.00
10/15/2026	~	~	5,200.00	5,200.00	~
04/15/2027	520,000.00	2.000%	5,200.00	525,200.00	530,400.00
Total	\$2,120,000.00	~	\$107,100.00	\$2,227,100.00	~

#### Yield Statistics

Bond Year Dollars.....	\$5,355.00
Average Life.....	2.526 Years
Average Coupon.....	2.0000000%
Net Interest Cost (NIC).....	1.2710542%
True Interest Cost (TIC).....	1.2549543%
Bond Yield for Arbitrage Purposes.....	0.7399776%
All Inclusive Cost (AIC).....	1.8095161%

#### IRS Form 8038

Net Interest Cost.....	0.8482527%
Weighted Average Maturity.....	2.534 Years

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**Schedule 3 (A+ Lease/AA- ICR Rating by S&P Global)***Sedalia 200 School District of Pettis County, Missouri**\$2,955,000 Lease Refunding Certificates of Participation**Series 2021 (Remaining Payments)***Debt Service To Maturity And Call**

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Date	Princ. to Call	D/S To Call	Principal	Coupon	Interest	D/S To Maturity	Fiscal Total
04/15/2023	-	-	-	-	-	-	-
10/15/2023	-	21,200.00	-	-	21,200.00	21,200.00	-
04/15/2024	500,000.00	521,200.00	500,000.00	2.000%	21,200.00	521,200.00	542,400.00
10/15/2024	-	16,200.00	-	-	16,200.00	16,200.00	-
04/15/2025	525,000.00	541,200.00	525,000.00	2.000%	16,200.00	541,200.00	557,400.00
10/15/2025	-	10,950.00	-	-	10,950.00	10,950.00	-
04/15/2026	1,095,000.00	1,105,950.00	575,000.00	2.000%	10,950.00	585,950.00	596,900.00
10/15/2026	-	-	-	-	5,200.00	5,200.00	-
04/15/2027	-	-	520,000.00	2.000%	5,200.00	525,200.00	530,400.00
Total	\$2,120,000.00	\$2,216,700.00	\$2,120,000.00	-	\$107,100.00	\$2,227,100.00	-

## Schedule 4 (A+ Lease / AA- ICR Rating by S&P Global)

*Sedalia 200 School District of Pettis County, Missouri*

*\$25,000,000 Lease Certificates of Participation*

*Series 2024 (Sixteen Year Maturity)*

### Debt Service Schedule

Date	Principal	Coupon	Interest	Total P+I	Fiscal Total
06/13/2024	-	-	-	-	-
10/15/2024	-	-	359,595.00	359,595.00	-
04/15/2025	-	-	530,550.00	530,550.00	890,145.00
10/15/2025	-	-	530,550.00	530,550.00	-
04/15/2026	-	-	530,550.00	530,550.00	1,061,100.00
10/15/2026	-	-	530,550.00	530,550.00	-
04/15/2027	-	-	530,550.00	530,550.00	1,061,100.00
10/15/2027	-	-	530,550.00	530,550.00	-
04/15/2028	1,425,000.00	5.000%	530,550.00	1,955,550.00	2,486,100.00
10/15/2028	-	-	494,925.00	494,925.00	-
04/15/2029	1,485,000.00	5.000%	494,925.00	1,979,925.00	2,474,850.00
10/15/2029	-	-	457,800.00	457,800.00	-
04/15/2030	1,550,000.00	5.000%	457,800.00	2,007,800.00	2,465,600.00
10/15/2030	-	-	419,050.00	419,050.00	-
04/15/2031	1,650,000.00	5.000%	419,050.00	2,069,050.00	2,488,100.00
10/15/2031	-	-	377,800.00	377,800.00	-
04/15/2032	1,715,000.00	4.000%	377,800.00	2,092,800.00	2,470,600.00
10/15/2032	-	-	343,500.00	343,500.00	-
04/15/2033	1,800,000.00	4.000%	343,500.00	2,143,500.00	2,487,000.00
10/15/2033	-	-	307,500.00	307,500.00	-
04/15/2034	1,900,000.00	4.000%	307,500.00	2,207,500.00	2,515,000.00
10/15/2034	-	-	269,500.00	269,500.00	-
04/15/2035	1,990,000.00	4.000%	269,500.00	2,259,500.00	2,529,000.00
10/15/2035	-	-	229,700.00	229,700.00	-
04/15/2036	2,085,000.00	4.000%	229,700.00	2,314,700.00	2,544,400.00
10/15/2036	-	-	188,000.00	188,000.00	-
04/15/2037	2,200,000.00	4.000%	188,000.00	2,388,000.00	2,576,000.00
10/15/2037	-	-	144,000.00	144,000.00	-
04/15/2038	2,300,000.00	4.000%	144,000.00	2,444,000.00	2,588,000.00
10/15/2038	-	-	98,000.00	98,000.00	-
04/15/2039	2,400,000.00	4.000%	98,000.00	2,498,000.00	2,596,000.00
10/15/2039	-	-	50,000.00	50,000.00	-
04/15/2040	2,500,000.00	4.000%	50,000.00	2,550,000.00	2,600,000.00
<b>Total</b>	<b>\$25,000,000.00</b>	-	<b>\$10,832,995.00</b>	<b>\$35,832,995.00</b>	-

#### **Yield Statistics**

Bond Year Dollars.....	\$262,577.22
Average Life.....	10.503 Years
Average Coupon.....	4.1256416%
Net Interest Cost (NIC).....	4.2637601%
True Interest Cost (TIC).....	4.3196713%
Bond Yield for Arbitrage Purposes.....	4.1357613%
All Inclusive Cost (AIC).....	4.3534418%

#### **IRS Form 8038**

Net Interest Cost.....	4.1661370%
Weighted Average Maturity.....	10.384 Years

*S2002024L \$25M 6.3.24 FIN / SINGLE PURPOSE / 6/6/2024 / 4:32 PM*

**L.J. Hart & Company**

**Schedule 4-A (A+ Lease / AA- ICR Rating by S&P Global)**

*Sedalia 200 School District of Pettis County, Missouri*

*\$25,000,000 Lease Certificates of Participation*

*Series 2024 (Sixteen Year Maturity)*

**Debt Service To Maturity And Call**

Date	Princ. to Call	D/S To Call	Principal	Coupon	Interest	D/S To Maturity	Fiscal Total
06/13/2024	-	-	-	-	-	-	-
10/15/2024	-	359,595.00	-	-	359,595.00	359,595.00	-
04/15/2025	-	530,550.00	-	-	530,550.00	530,550.00	890,145.00
10/15/2025	-	530,550.00	-	-	530,550.00	530,550.00	-
04/15/2026	-	530,550.00	-	-	530,550.00	530,550.00	1,061,100.00
10/15/2026	-	530,550.00	-	-	530,550.00	530,550.00	-
04/15/2027	-	530,550.00	-	-	530,550.00	530,550.00	1,061,100.00
10/15/2027	-	530,550.00	-	-	530,550.00	530,550.00	-
04/15/2028	1,425,000.00	1,955,550.00	1,425,000.00	5.000%	530,550.00	1,955,550.00	2,486,100.00
10/15/2028	-	494,925.00	-	-	494,925.00	494,925.00	-
04/15/2029	1,485,000.00	1,979,925.00	1,485,000.00	5.000%	494,925.00	1,979,925.00	2,474,850.00
10/15/2029	-	457,800.00	-	-	457,800.00	457,800.00	-
04/15/2030	1,550,000.00	2,007,800.00	1,550,000.00	5.000%	457,800.00	2,007,800.00	2,465,600.00
10/15/2030	-	419,050.00	-	-	419,050.00	419,050.00	-
04/15/2031	20,540,000.00	20,959,050.00	1,650,000.00	5.000%	419,050.00	2,069,050.00	2,488,100.00
10/15/2031	-	-	-	-	377,800.00	377,800.00	-
04/15/2032	-	-	1,715,000.00	4.000%	377,800.00	2,092,800.00	2,470,600.00
10/15/2032	-	-	-	-	343,500.00	343,500.00	-
04/15/2033	-	-	1,800,000.00	4.000%	343,500.00	2,143,500.00	2,487,000.00
10/15/2033	-	-	-	-	307,500.00	307,500.00	-
04/15/2034	-	-	1,900,000.00	4.000%	307,500.00	2,207,500.00	2,515,000.00
10/15/2034	-	-	-	-	269,500.00	269,500.00	-
04/15/2035	-	-	1,990,000.00	4.000%	269,500.00	2,259,500.00	2,529,000.00
10/15/2035	-	-	-	-	229,700.00	229,700.00	-
04/15/2036	-	-	2,085,000.00	4.000%	229,700.00	2,314,700.00	2,544,400.00
10/15/2036	-	-	-	-	188,000.00	188,000.00	-
04/15/2037	-	-	2,200,000.00	4.000%	188,000.00	2,388,000.00	2,576,000.00
10/15/2037	-	-	-	-	144,000.00	144,000.00	-
04/15/2038	-	-	2,300,000.00	4.000%	144,000.00	2,444,000.00	2,588,000.00
10/15/2038	-	-	-	-	98,000.00	98,000.00	-
04/15/2039	-	-	2,400,000.00	4.000%	98,000.00	2,498,000.00	2,596,000.00
10/15/2039	-	-	-	-	50,000.00	50,000.00	-
04/15/2040	-	-	2,500,000.00	4.000%	50,000.00	2,550,000.00	2,600,000.00
Total	\$25,000,000.00	\$31,816,995.00	\$25,000,000.00	-	\$10,832,995.00	\$35,832,995.00	-